

The Annual Report

Town of Bridport, Vermont



2017

Education Tax Rate: Homestead: \$1.5636

Education Tax Rate: Non-Resident: \$1.5079

Municipal Tax Rate: \$0.5519

Grand List: \$1,451,219.00



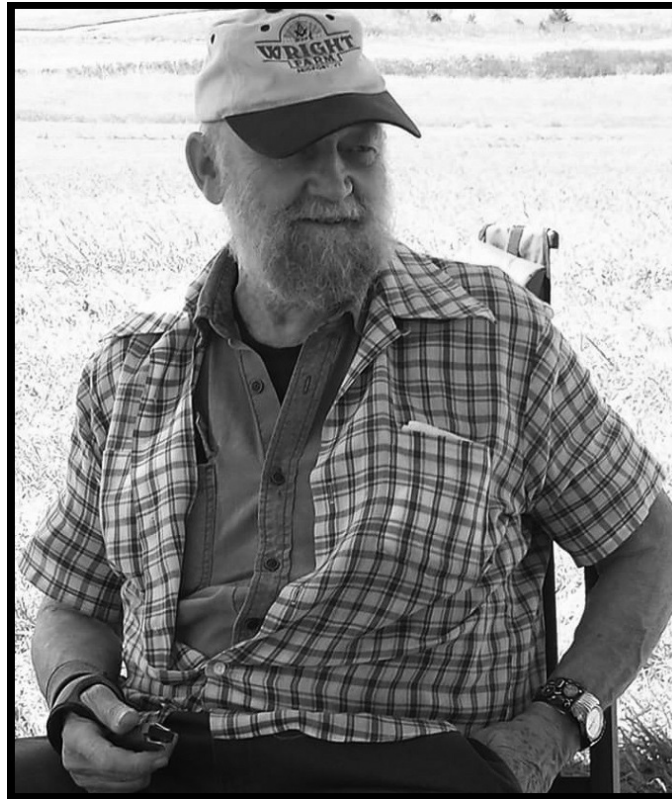
Town of Bridport

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View minutes, maps, policies, information and more!

DEDICATION

2017 BRIDPORT TOWN REPORT



The 2017 Bridport Town Report is dedicated to H. Kent Wright III. Kent has lived in Bridport most of his life. He and his wife bought the family farm on North Cream Hill Road, where he continues to live.

Kent attended Bridport Town Schools for most of his elementary years, attending both the Converse Schoolhouse and the Village Schoolhouse before the current school was built. Kent served the Town as School Director for five years in the 1960's. In the early 1970's, he served as Bridport's representative to the high school.

He served the Town as our representative to the Addison County Regional Planning Commission for many years and was on the Bridport Planning Commission for 17 years. Kent continues to serve as representative for the Farm Bureau.

Kent joined the Bridport Morning Sun Masonic Lodge # 3 in 1960 and eventually served as Master of the Lodge and in other capacities. He is a member of the Bridport Historical Society and the Bridport Seniors.

Many hours of his spare time have been spent locating and restoring old tractors and farm implements, especially John Deeres. Kent is a fiddler and plays the harmonica. He has a keen interest in keeping track of Town affairs by frequently attending Select Board and Planning Commission meetings. Kent cares very deeply about the past and future of Bridport.

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Town Clerk's Office Hoursinside back cover

Bridport Green Reservations

Community/Masonic Hall Reservations

Stump Dump/Recycling Policy

2017 TOWN OFFICERS

ELECTED

OFFICE	TERM	EXPIRES in YEAR	OFFICER
Moderator	1 year	2018	Tim Howlett
Selectmen	3 years	2019	Joan Huestis
	2 years	2018	Earl Audet
	2 years	2019	Tim Howlett
	3 years	2020	Matt Lawton
	3 years	2018	Leonard Barrett
Auditors	3 years	2019	Robert Coffey
	2 Years	2018	JoAnne Kenyon
Listers	3 years	2018	Steve Bourgeois
	3 years (resigned)	2018	Dexter Oliver
	2 years	2018	Julie Howlett
Tax Collector	1 year	2018	James Craig
First Constable	1 year	2018	James Craig
Second Constable	1 year	2018	Bruce Stocker
School Director	10 months	2017	Suzanne Buck
		2018	Brian Desforges
School Director	3 years	2018	Keith Grier
		2019	Paul Plouffe
		2017	Judd Markowski
Union High School Director	2 years	2018	Rick Scott
Water Commissioner	3 years	2018	James Walker
		2020	Ernest Audet
		2019	Darwin Pratt
Town Agent	1 year	2018	Pat Coursey
Grand Juror	1 year	2018	Pat Coursey

Cemetery	5 years	2019	Paul Wagner
Commissioners		2018	Mark Pumiglia
		2022	David Bronson
		2021	David Basque
		2020	Joan Huestis

Justice of the Peace	
Elected at General Election:	
Clement Gaboriault	Chris Goodrich
Darwin Pratt	Corey Pratt
Linda Barrett	Joan Huestis
Paul Wagner	

Board of Civil Authority	Select Board
	Justice of the Peace
	Town Clerk

Board of Abatement	Board of Civil Authority
	Board of Listers
	Town Treasurer

APPOINTEES

OFFICE	TERM	EXPIRES IN YEAR	OFFICER
Town Clerk	1 year	2018	Valerie Bourgeois
Town Treasurer	1 year	2018	Irene Zaccor
Zoning Administrator	1 year	2018	Edward Payne
Tree Warden	1 year	2018	David Basque
Fire Warden	1 year	2018	Bruce Stocker
Health Officer	3 years	2018	Barbara Wagner
Planning Commission	4 years	2020	Mark Pumiglia
		2020	Andrew Manning
		2021	Edward Payne
		2021	Adam Broughton
		2019	Paul Miller
		2019	JoAnne Kenyon
FEMA/Civil Defense	1 year	2018	Joan Huestis
Board of Adjustment	4 years	2021	Jim Craig
		2018	Brian Desforges
		2020	Cindy Myrick
		2021	Paul Miller
		2021	Mark Pumiglia
		2021	Paul Wagner
	2021	Diana Bain (alternate)	

Solid Waste District Rep.	2018	Edward Payne
Solid Waste District Alt. Rep.	2018	Andrew Manning
Addison County Regional Planning	2018	Edward Payne
	2018	Andrew Manning
Addison County Regional Planning Alt.	2018	Mark Pumiglia
	2018	Paul Miller
Animal Control Officer	2018	Jerry Forbes
Town Service Officer	2018	Linda Barrett
911 Coordinator	2018	Carl Norton



MINUTES OF THE ANNUAL TOWN MEETING

MARCH 7,2017

BRIDPORT COMMUNITY/MASONIC HALL

At 10:30 AM in the forenoon Town Moderator, Tim Howlett called the business meeting to order. Bill Keyes gave the Invocation. All non voters were asked to stand and be recognized. All questions were directed to the Moderator. The annual Town meeting is governed by Robert's Rules of Order.

Article 1. Results of elected Town Officers.

1. Town Moderator for a term of one year
Tim Howlett was elected.
2. Selectman for a term of two years
Tim Howlett was elected
3. Selectman for a term of three years
Matthew Lawton was elected
4. Tax Collector for a term of one year
Jim Craig was elected
5. First Constable for a term of one year
Jim Craig was elected
6. Second Constable for a term of one year
Bruce Stocker was elected
7. School Director for a term of ten months
Suzanne Buck was elected
8. Water Commissioner for a term of three years
Ernest Audet was elected
9. Town Agent for a term of one year
Pat Coursey was elected
10. Grand Juror for a term of one year
Pat Coursey was elected
11. Cemetery Commissioner for a term of five years
David Bronson was elected.

Article 2. Motion made by Diana Bain, seconded by Margaret Sunderland to approve the report on the Town Officers. Motion passed by voice vote.

Article 3. Motion made by Diana Bain, seconded by Bill Keyes to appropriate the sum of \$12,500.00 for the Bridport Fire Department. Motion passed by voice vote.

Article 4. Motion made by Tom Noble, seconded by Diana Bain to appropriate the sum of \$8000.00 for Town Line First Response. Motion passed by voice vote.

Article 5. Motion made by Diana Bain, seconded by Tom Noble to appropriate the sum of \$1500.00 for Addison Central Teens. Motion passed by voice vote.

Article 6. Motion made by Diana Bain, seconded by Tom Noble to appropriate the sum of \$608.00 for Addison County Economic Development Corporation. Motion passed by voice vote.

Article 7. Motion made by Charlie Bain, seconded by Diana Bain to appropriate the sum of \$2500.00 for Addison County Home Health & Hospice. Motion passed by voice vote.

Article 8. Motion made by Bill Keyes, seconded by Diana Bain to appropriate the sum of \$500.00 for Addison County Humane Society. Motion passed by voice vote.

Article 9. Motion made by Tom Noble, seconded by Jon Rigg, Sr. to appropriate the sum of \$1600.00 for the AC Parent/Child Center. Motion passed by voice vote.

Article 10. Motion made by Steve Bourgeois, seconded by Charles Bain to appropriate the sum of \$250.00 for Addison County Readers. Motion passed by voice vote.

Article 11. Motion made by Diana Bain, seconded by Chris Goodrich to appropriate the sum of \$400.00 for Addison County Restorative Justice Services. Motion passed by voice vote.

Article 12. Motion made by Diana Bain, seconded by Jessica Norris to appropriate the sum of \$760.00 for Addison County Transit Resources. Motion passed by voice vote.

Article 13. Motion made by Diana Bain, seconded by Tom Noble to appropriate the sum of \$500.00 for Age Well. Motion passed by voice vote.

Article 14. Motion made by Bob Huestis, seconded by Steve Bourgeois to appropriate the sum of \$500.00 for American Red Cross. Motion passed by voice vote.

Article 15. Motion made by Tom Noble, seconded by Cindy Myrick to appropriate the sum of \$250.00 for Big Heavy World. Motion defeated by voice vote.

Article 16. Motion made by Diana Bain, seconded by Jessica Norris to appropriate the sum of \$600.00 for Charter House Coalition. Motion passed by voice vote.

Article 17. Motion made by Steve Bourgeois, seconded by Diana Bain to appropriate the sum of \$1750.00 for Counseling Service of Addison County. Motion passed by voice vote.

Article 18. Motion made by Diana Bain, seconded by Bill Keyes to appropriate the sum of \$700.00 for Elderly Services/Project. Motion made by Ed Payne to amend the motion to \$950.00. Back to main motion as amended. Motion made and seconded the amended motion. Amended motion passed by a standing vote.

Article 19. Motion made by Tom Noble, seconded by Diana Bain to appropriate the sum of \$1000.00 for H.O.P.E.. Motion passed by voice vote.

Article 20. Motion made by Charlie Bain, seconded by Diana Bain to appropriate the sum of \$600.00 for Hospice Volunteer Services. Motion passed by voice vote.

Article 21. Motion made by Steve Bourgeois, seconded by Diana Bain to appropriate the sum of \$700.00 for John Graham Shelter. Motion passed by voice vote.

Article 22. Motion made by Paul Miller, seconded by Charles Bain to appropriate the sum of \$3045.00 for Middlebury Regional EMS. Motion passed by voice vote.

Article 23. Motion made by Diana Bain, seconded by Jessica Norris to appropriate the sum of \$850.00 for Open Door Clinic . Motion passed by voice vote.

Article 24. Motion made by Charles Bain, seconded by Bill Keyes to appropriate the sum of \$1,200.00 for Platt Memorial Library. Motion passed by voice vote.

Article 25. Motion made by Charles Bain, seconded by Diana Bain to appropriate the sum of \$320.00 for Retired and Senior Volunteer Program. Motion passed by voice vote.

Article 26. Motion made by Tom Noble, seconded by Diana Bain to appropriate the sum of \$500.00 for Vermont Association for the Blind and Visually Impaired. Motion passed by voice vote

Article 27. Motion made by Diana Bain, seconded by Steve Bourgeois to appropriate the sum of \$190.00 for Vermont Center for Independent Living. Motion passed by voice vote.

Article 28. Motion made by Diana Bain, seconded by Charles Bain to appropriate the sum of \$500.00 for Vermont Adult Learning. Motion passed by voice vote.

Article 29. Motion made by Paul Miller, seconded by Tom Noble to appropriate the sum of \$1250.00 for WomenSafe. Motion passed.

Article 30. Motion made by Leonard Barrett, seconded by Diana Bain to have the Legal Voters approve of there being due and payable on all taxes remaining unpaid at the end of the calendar month in which they are due interest at the rate of one percent per calendar month, or fraction thereof, for the following three calendar months and thereafter at the rate of one and one-half percent per calendar month, or fraction thereof,(such interest shall be imposed on a fraction of a calendar month as if it were an entire calendar month); effective as of December 1, 2017. Motion defeated by voice vote.

Article 31. Motion made by Leonard Barrett, seconded by Steve Huestis to authorize the Selectboard to spend up to \$325,000.00 for the purpose of replacing the Crown Point Bridge (Sunderland Bridge) contingent on receiving a state grant and using accumulated surplus to complete the project. Motion passed by voice vote.

Article 32. Motion made by Diana Bain, seconded by Jon Rigg, Sr. to have its taxes paid to its Treasurer on or before November 10, 2017. Motion passed by voice vote.

Article 33. Motion made by Cindy Myrick, seconded by Steve Bourgeois to approve the sums of \$898,145 and \$298,820 for the current expenses of the Department of Public Works (DPW) and General Funds, respectively, for a total of \$1,196,965. Estimated amounts to be raised by taxes are \$744,969 and \$264,846 for the DPW and General Funds, respectively, for a total of \$1,009,815. \$17,500 of the expenses will be funded by the use of the surplus cash from the Genral Fund. Motion passed by voice vote.

Article 34. There was no other non-binding business to discuss.

Harvey Smith spoke on happenings in the legislature and read a resolution for Joe DeGray whom the Town Report was dedicated to.

Leonard Barrett presented Sue Walker with a plaque for her service to the town as a Select Board member.

Tim Howlett entertained a motion to adjourn, seconded by Steve Bourgeois. Meeting adjourned at 12:20 pm.


Tim Howlett, Town Moderator


Valerie Bourgeois, Town Clerk



2017 Select Board Report

This is a year of firsts for Bridport. The DPW budget and the General Fund budget were separated out for the first time. Auditor Robert Coffey stated the books were in good order and easily audited. The Select Board thanks Irene Zaccor for her dedication and attention to detail. This is the first year the Town Clerk and Town Treasurer are employed by the town and not elected by the people of Bridport. This took effect in March, the day after Town Meeting, when the terms of their elected offices expired. Both Valerie Bourgeois (Town Clerk) and Irene Zaccor (Town Treasurer) accepted the respective positions as employees. This is also the first year the Town Report was not distributed, but was available by electronic means on the website or by asking for a printed copy at the Town Office. This saved a large amount of money in printing costs. The Select Board also welcomed Timothy Howlett and Matthew Lawton to the board after elections on Town Meeting day.

The board advertised for bids to repair the gazebo and to fix the sagging ceiling in the Town Office. The bids came in and the job was awarded to Jason McNolty, DBA Recovery Restoration LLC. The wet summer delayed the completion of the projects until late into the fall.

A new flag pole and lighting system and a new **Welcome to Bridport** sign were installed. The old flag pole was installed at the DPW grounds.

The Masonic Hall was closed for 2 weeks so the floor could be sanded down and refinished with urethane. The floor is cleaned every 2 months with vinegar and water. The septic system was also changed to a holding tank. Keith Betourney did repairs to the Masonic Hall and later removed the chimney at the Town Office/Firehouse because it was no longer being used and was in disrepair.

The board has diligently worked with Mobilitie, a utility infrastructure company, to place a WIFI pole on Market Road. The board was unsuccessful in reaching an agreement with the company this year.

Barbara Stratton was appointed by the board to the position of Auditor and Drexel Wheeler was appointed to the position of Lister both until Town Meeting.

Leonard Barrett and Earl Audet have chosen not to seek reelection. The board thanks them for their years of service and dedication.

Bridport Select Board;

Joan Huestis-Chair, Leonard Barrett, Earl Audet, Timothy Howlett & Matthew Lawton

2017 DPW Report

There were several snow and/or ice storms throughout the winter of 2016/2017. We diligently tried to keep the roads passable and safe for traffic through each storm. In some instances we worked through the night and into the next day to be able to do that. Rick works 3 days a week and is on call for snow plowing and other emergencies when it proves necessary.

We received a grant from PACIF, the VLCT insurance company, to make improvements to the work area of the garage and for the safety of the crew. Several items were reimbursed at 40%, such as safety dump locks for the hydraulic dump bodies of the trucks, safety equipment for cutting and chipping trees for employees, carts with pump units to carry oil barrels to aid in changing oil in the equipment, and a Lock/Out tag out system for working on machinery.

It rained most of the spring, summer and fall months. The roadsides were mowed 3 times, but the grass never stopped growing like in other years, this posed a challenge. The roads received gravel and stone throughout the year. A big project was the reclamation of Market Road from East Street to Route 22A. The pavement was ground up, stone added and repaved because the base was deteriorating causing ruts to form.

We applied for and received a grant to repave 3.4 miles of the Crown Point Road from VTTrans. The grant money was peaked at 80% of costs, we received monies in the amount of \$173,099.29. We also applied for a grant to replace the Sunderland Bridge, which was not received. The intent is to reapply again in 2018. In August money became available from the US government to the State of Vermont for storm water mitigation. We applied for a grant to replace the culvert on Basin Harbor Road near Dusty's house. The grant was received in December, in the amount of \$343,248 (80%) with \$85,812 (20%) to be matched by the town (total cost of replacement is \$429,060), to replace that culvert to help with storm water mitigation in the West Branch of Dead Creek. We also received a grant to inventory Bridport's culvert system, this grant was for \$7,281.81 with additional 20% (\$1,820.45) to be matched by the town. This grant is to help us better understand where ditches and culverts are that allow unwanted materials to enter the state's waterways. We are also part of a Municipal Roads Grants-In-Aid Pilot Project with ACRPC where we have been awarded \$12,000.00 and have to match \$2,400.00. Lastly, we applied for a grant to replace the large culvert on Mountain Road, but as of this printing that grant has not been awarded.

The Market Road project to remove ledge and improve line of sight and improve ditching was completed in late September. The total project came in about \$37,000.00 with a \$20,000.00 reimbursement coming from the Vermont Better Roads grant program. The Better Roads grant program helps towns like Bridport improve their infrastructure by offering these grants.

The wooden bridge on West Market Road was totally planked and the weight limit was raised to 8 tons. On Forrest Road trees were cut in some areas improving the width and line of sight making it safer. Several culverts have been replaced in various parts of the town due to deterioration.

Dusty Huestis (Road Foreman), Mike Sheldrick, Rick Coursey, & Joan Huestis (Clerk)

PROPOSED 2018 BUDGET

	ACTUAL 2016	APPROVED 2017 BUDGET	ACTUAL 2017	PROPOSED 2018 BUDGET
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DEPARTMENT OF PUBLIC WORKS

DPW RECEIPTS

Property Tax Allocation	\$ 735,422	\$ 744,969	\$ 744,969	\$ 835,736
State Aid Class 2 Roads	54,521	55,000	54,465	55,000
State Aid Class 3 Roads	66,414	65,000	66,424	65,000
John Deere Grader Loan	250,000	-	-	-
Equipment Grant	-	-	1,309	-
Transportation Agency Grant	-	-	173,099	-
Better Back Roads Grant	-	-	20,000	-
Cemetery Mowing	1,000	1,000	1,000	1,000
Services-Work Done	1,021	5,000	2,827	2,000
TOTAL DPW RECEIPTS	\$ 1,108,377	\$ 870,969 *	\$ 1,064,093	\$ 958,736

DPW EXPENDITURES

Personnel Expenses

DPW Consultant	\$ 285	\$ 400	\$ 240	\$ 400
DPW-1	58,837	59,160	62,988	63,000
DPW-2	36,665	25,000	24,731	31,200
DPW-3	52,417	53,040	55,456	55,500
DPW-4	-	6,500	7,289	6,500
Hourly - Other Wages	7,256	500	607	500
Medicare Expense	2,325	2,400	2,238	2,400
Social Security Tax	9,943	10,000	9,568	10,000
4% Retirement	5,958	6,200	5,903	6,250
SUTA Unemployment	896	950	1,033	1,050
Medical Stipend	3,000	3,000	3,000	3,000
Health Insurance	-	-	-	17,200
DPW Workers Comp	12,171	11,500	12,502	12,500
Subtotal	\$ 189,753	\$ 178,650	\$ 185,555	\$ 209,500

Services and Supplies

Legal Advertising & Permits	\$ 336	\$ 400	\$ 336	\$ 400
Contracted Services-Lawn Mowing	5,940	8,600	9,460	9,000
Contracted Services-Other	-	18,000	23,747	8,000
Gravel And Stone	66,002	73,000	72,989	73,000
Anti-Icing Agent	5,585	6,000	5,587	6,000
Winter Sand	17,242	20,000	14,688	20,000
Road Base	30,302	12,000	11,193	33,000
Paving/Hot mix/ Cold Patch	214,963	220,000	387,607	220,000
Culvert Purchase	11,202	15,000	10,240	15,000
Chloride	26,396	28,250	27,989	28,250
Salt	30,757	30,000	33,540	30,000
Road & Street Signs	3,119	3,500	2,426	3,000
Road Lines Painted	10,554	10,600	-	10,600

PROPOSED 2018 BUDGET

	ACTUAL 2016	APPROVED 2017 BUDGET	ACTUAL 2017	PROPOSED 2018 BUDGET
Road Fabric	1,880	2,000	278	2,000
Uniforms & Rags	3,023	4,000	3,421	4,000
Office Supplies	149	500	107	500
Office Equipment	40	500	159	500
Training	371	370	535	500
Subtotal	\$ 427,862	\$ 452,720	\$ 604,302	\$ 463,750
<u>Maintenance</u>				
Culvert/Bridge Repairs	\$ 3,658	\$ 1,500	\$ 1,471	\$ 5,721
2015 Mack Dump Truck	2,280	2,500	4,572	3,000
1993 Ford Dump Truck	1,197	2,000	1,464	2,000
1987 Grader	5,000	-	-	-
2011 Loader JohnDeere 524K	785	2,000	1,547	4,100
Chainsaw	561	750	353	750
2012 Kubota Lawn Mower	436	-	46	50
Snow Plows	268	250	310	250
2010 Mack Truck	5,107	5,500	8,839	5,500
Roadside Mower - tractor attch	1,154	1,200	905	1,200
2012 Dodge One Ton	2,112	2,000	1,680	15,000
2012 Kubota Tractor	965	700	80	500
Other Equipment	2,092	2,500	3,553	3,000
Generator	-	200	428	200
Wood Chipper	10,750	-	-	500
2016 Grader	-	4,000	8,510	4,000
Salt Shed Maintenance	493	500	32	500
Garage Maintenance	467	1,000	1,480	1,000
Grounds Maintenance	314	500	1,061	500
Subtotal	\$ 37,639	\$ 27,100 *	\$ 36,331	\$ 47,771
<u>Other Expense</u>				
CDL	\$ 120	\$ 300	\$ 180	\$ 300
Equipment Rental	3,404	6,000	4,736	6,000
Diesel Fuel	20,494	30,000	28,225	30,000
Gasoline	2,465	3,000	3,836	3,500
Grease, Oil, Anti-Freeze	3,275	3,000	2,028	3,000
DPW Shop Supplies	4,580	4,200	5,496	4,500
Blades & Chains	5,757	6,000	5,887	6,000
Hydroseeder	3,137	3,500	3,740	3,500
Heat DPW Garage	1,570	2,500	3,493	3,000
Trash & Junk Disposal	323	400	275	450
Electricity Salt Shed	288	300	338	350
Electricity DPW Garage	1,585	2,000	1,632	1,800
Telephone DPW Garage	761	700	615	600
Internet DSL - DPW Garage	599	600	539	600
New Equipment	1,534	1,500	499	1,500
Septic Pumping	930	500	530	600
Fire Alarm Garage	428	500	603	600
Subtotal	\$ 51,250	\$ 65,000	\$ 62,652	\$ 66,300

PROPOSED 2018 BUDGET

	ACTUAL 2016	APPROVED 2017 BUDGET	ACTUAL 2017	PROPOSED 2018 BUDGET
Property Insurance	\$ 11,405	\$ 11,500	\$ 9,633	\$ 11,000
<u>Loan Payments</u>				
Garage Loan	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Mack Truck Loan	39,000	39,000	39,000	39,000
Kubota Loan	19,765	19,675	19,675	19,675
John Deere Grader Loan	-	50,000	50,000	50,000
Subtotal	\$ 88,765	\$ 138,675	\$ 138,675	\$ 138,675
Interest Expense - DPW	\$ 21,136	\$ 21,000	\$ 21,258	\$ 21,740
Purchase of John Deere Grader	\$ 250,976	\$ -	\$ -	\$ -
Total DPW Expenses	\$ 1,078,785	\$ 894,645 *	\$ 1,058,406	\$ 958,736
DPW Surplus/(Deficit) for Year	\$ 29,592	\$ (23,676) *	\$ 5,687	\$ -

GENERAL FUND

GENERAL FUND RECEIPTS

Taxes

Current Year Taxes Collected	\$ 2,546,061		\$ 2,441,270	
Hold Harmless Payment	215,607		\$ 207,728	
Delinquent Taxes Collected	131,326		66,219	
Reimburse From School	59,640		50,089	
State Payment- Municipal	23,200		22,866	
Tax Accounts - Other	(49)		-	
Gross Tax Receipts	\$ 2,975,786	\$ 1,009,815	\$ 2,788,172	\$ 1,081,259
Less: Paid to School	\$ (1,990,539)		\$ (1,757,593)	
Less: Allocated to DPW	(735,422)	(744,969)	(744,969)	(835,736)
Taxes to General Fund	\$ 249,826	\$ 264,846	\$ 285,610	\$ 245,523

Regular Income

Copier	\$ 2,020	\$ 1,500	\$ 1,491	\$ 1,500
Interest Income	363	400	375	300
Interest Delinq. Taxes	11,743	6,500	4,270	3,500
Beverage License	210	140	70	70
Light House Lease	25	25	25	25
Zoning Regs Sold	20	25	-	20
VT Pilot Money	3,372	3,000	2,987	3,000
Community Hall Rent	3,250	3,250	3,625	3,250
Subtotal	\$ 21,003	\$ 14,840 *	\$ 12,843	\$ 11,665

PROPOSED 2018 BUDGET

	ACTUAL 2016	APPROVED 2017 BUDGET	ACTUAL 2017	PROPOSED 2018 BUDGET
<u>Fees</u>				
Tax Collector Fees	\$ 10,847	\$ 10,000	\$ 5,252	\$ 5,000
Hunting & Fishing Licenses	109	100	77	100
Vital Records	1,010	800	635	800
Recording Fees	12,145	10,000	10,290	10,000
Subdivision Fees	-	250	-	-
Board of Adjustment Fees	300	100	120	100
Road Weight Permits	430	400	450	400
Dog Licenses	464	600	443	500
Vault Search Fees	294	500	222	300
PTR Recording Fee	640	300	410	400
Zoning Admin Fees	1,310	1,600	2,000	1,600
Green Mountain Passport	18	10	26	20
Subtotal	\$ 27,567	\$ 24,660	\$ 19,925	\$ 19,220

<u>Other Revenues</u>				
Sale of Town Property	\$ 900	\$ -	\$ -	\$ -
Civil/Road Fines	6,176	4,000	3,807	4,000
House Numbers Sold	(42)	50	4	50
Other	243	100	33	100
Subtotal	\$ 7,277	\$ 4,150	\$ 3,844	\$ 4,150

<u>Other Receipts</u>				
Tax Anticipation Loan	\$ -	\$ -	\$ 57,000	\$ -
Total General Fund Receipts	\$ 305,671	\$ 308,496	\$ 379,222	\$ 280,558

GENERAL FUND EXPENDITURES

<u>Personnel Expenses</u>				
Town Clerk	\$ 26,923	\$ 27,020	\$ 27,021	\$ 27,520
Town Treasurer	17,750	18,020	18,019	19,020
Tax Collector	11,682	10,000	4,782	10,000
Zoning Administrator	1,310	1,600	1,890	1,600
Other Payroll	970	2,000	1,725	2,000
Board of Civil Authority	2,235	1,500	709	1,000
Listers	2,840	3,500	2,039	3,500
Auditors	500	700	500	750
Selectboard	3,400	3,400	3,400	3,500
Dog Warden	400	500	500	500
Planning Commission	520	520	610	600
Board of Adjustment	140	200	20	200
Moderators	100	100	100	50
Board of Abatement	-	100	-	100
Poll & Election Workers	775	600	493	800
Medicare	994	1,000	893	1,000

PROPOSED 2018 BUDGET

	ACTUAL 2016	APPROVED 2017 BUDGET	ACTUAL 2017	PROPOSED 2018 BUDGET
Social Security Taxes	4,245	4,250	3,817	4,250
Retirement 4%	1,060	1,070	1,641	1,100
Town Worker's Compensation	17	250	260	275
SUTA unemployment	13	25	579	600
Direct Deposit fees	21	450	253	450
Seminars/ Education	815	800	120	500
Listers Mileage	192	200	296	300
Subtotal	\$ 76,902	\$ 77,805	\$ 69,667	\$ 79,615

Utilities

Water-Town Office	\$ 120	\$ 120	\$ 120	\$ 120
Electricity Town Office	1,350	1,550	1,388	1,550
Electricity Street Light	1,367	1,500	1,526	1,600
Electricity Skating Rink	215	300	230	300
Telephone Town Office	835	800	658	800
Internet Service - Town	542	550	539	550
Telephone Voter Line	-	130	-	130
Heat Town Office	867	2,500	2,609	2,800
Subtotal	\$ 5,297	\$ 7,450	\$ 7,070	\$ 7,850

Office Expenses

Supplies Land Records	\$ 654	\$ 1,000	\$ 258	\$ 1,000
Supplies Office	1,610	2,000	1,675	2,000
Supplies Other	173	250	262	300
Postage & Delivery	2,419	2,000	2,016	2,200
Copier	1,526	1,605	1,650	1,605
Flowers & Honorarium	646	500	125	500
Legal Advertising	257	450	639	500
Microfilming	574	1,000	-	1,000
Record Restoration	3,000	3,000	980	2,000
Printing Town Reports	3,995	4,000	1,832	2,000
Printing Other	954	300	970	1,000
Other	180	100	405	250
Tax Map Update	-	1,000	-	1,000
Legal Fees	3,945	4,000	3,004	4,000
Outside Appraiser	6,000	6,000	6,000	6,000
Website	166	1,000	647	1,000
Subtotal	\$ 26,098	\$ 28,205	\$ 20,463	\$ 26,355

Town Property Insurance	\$ 10,202	\$ 10,250	\$ 10,114	\$ 10,250
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Repairs and Maintenance

Signs	\$ -	\$ 40	\$ -	\$ 40
Cemeteries	3,426	6,000	6,000	6,000
Town Office	2,668	14,800	11,649	4,500
Town Grounds	1,058	16,500	9,872	1,500

PROPOSED 2018 BUDGET

	ACTUAL 2016	APPROVED 2017 BUDGET	ACTUAL 2017	PROPOSED 2018 BUDGET
Recycling Bldg and Hearse House	101	150	23	150
Park Port-A-Let	700	700	785	1,600
Subtotal	\$ 7,952	\$ 38,190	\$ 28,329	\$ 13,790

Dues and Assessments

Software	\$ 235	\$ 1,000	\$ 801	\$ 1,000
Vermont Trails & Green Council	85	125	125	125
Dues VLCT et al	2,305	2,400	2,389	2,420
Regional Planning Dues	1,494	1,502	1,502	1,510
Otter Creek Natural Resources	125	125	125	125
Addison County Tax	6,277	7,000	5,302	6,000
Subtotal	\$ 10,522	\$ 12,152	\$ 10,244	\$ 11,180

Support Services

Mosquito Control	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Middlebury Regional EMS	6,045	3,045	3,045	3,045
Town Line First Response	8,000	8,000	8,000	8,000
Bridport Little League	300	300	300	300
Addison County Humane Society	400	400	400	400
Green Up Day/Days of Caring	-	100	-	100
Sheriff's Patrols	5,272	6,000	4,753	6,000
Emergency Management	-	50	-	50
Rural Fire Protection	100	100	100	100
Subtotal	\$ 26,117	\$ 23,995	\$ 22,598	\$ 23,995

Social Services

Addison Central Teens	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,900
Addison County Economic Dev Corp	608	608	608	608
Addison County Humane Society	500	500	500	500
Addison County Readers	250	250	250	350
Addison County Restorative Justice	400	400	400	400
Addison County Transit Resource	760	760	760	760
Age Well	2,000	500	500	1,500
American Red Cross - VT Chapter	500	500	500	500
Charter House Coalition	-	600	600	1,000
Counseling Service of Add Cnty	1,750	1,750	1,750	1,750
Elderly Services/Project Ind	700	950	950	700
H.O.P.E.	1,000	1,000	1,000	1,250
Home Health & Hospice Care	2,500	2,500	2,500	2,500
Hospice Volunteer Svcs	400	600	600	600
J Graham Emerg Shelter	700	700	700	700
Open Door Clinic	850	850	850	850
Parent Child Center	1,600	1,600	1,600	1,600
Platt Memorial Library	1,000	1,200	1,200	1,300
R.S.V. Program	320	320	320	320
Vermont Adult Learning	500	500	500	500
Vermont Cares	200	200	200	200
VT Assoc for the Blind	500	500	500	500
VT Center for Independent Living	190	190	190	190
Womensafe	1,250	1,250	1,250	1,250
Subtotal	\$ 19,978	\$ 19,728	\$ 19,728	\$ 21,728

PROPOSED 2018 BUDGET

	ACTUAL 2016	APPROVED 2017 BUDGET	ACTUAL 2017	PROPOSED 2018 BUDGET
<u>Purchases</u>				
Town Office Modifications	\$ -	\$ 500	\$ -	\$ 500
Office Equipment	-	1,000	-	1,000
Flags	-	500	296	600
Office Computer	58	500	-	500
Software	378	1,000	-	1,000
Subtotal	\$ 436	\$ 3,500	\$ 296	\$ 3,600
<u>Loan Payments</u>				
Tax Anticipation Loan	\$ -	\$ -	\$ 57,000	\$ -
BFD Pump Truck Loan	40,000	40,000	40,000	40,000
	\$ 40,000	\$ 40,000	\$ 97,000	\$ 40,000
Interest Expense - Town	\$ 5,638	\$ 5,000	\$ 5,252	\$ 5,200
<u>Community Hall</u>				
Tables and Chairs	\$ 360	\$ 1,000	\$ 704	\$ 500
Repair & Maintenance	1,015	300	9,150	2,000
Water	120	120	120	120
Electricity	604	800	791	850
Heat	1,285	1,400	1,327	1,500
Subtotal	\$ 3,384	\$ 3,620	\$ 12,092	\$ 4,970
<u>Fire Department</u>				
Support	\$ 12,514	\$ 12,500	\$ 12,531	\$ 12,500
Electricity	700	800	781	800
Telephone	1,025	1,200	1,029	1,200
Heat	367	1,200	1,486	1,300
Septic Pumping	255	275	345	350
Repair & Maintenance	1,265	4,700 *	3,060	2,700
Vehicles	4,540	4,700	4,212	4,300
Workmen's Comp	1,619	2,055	3,806	3,920
Insurance	3,978	4,995	3,981	4,955
Subtotal	\$ 26,263	\$ 32,425 *	\$ 31,231	\$ 32,025
Total General Fund Expenditures	\$ 258,788	\$ 302,320 *	\$ 334,084	\$ 280,558
G/F Receipts Less Expenditures	\$ 46,883	\$ 6,176 *	\$ 45,138	\$ -


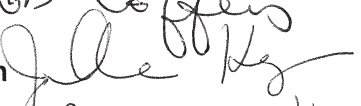

PROPOSED 2018 BUDGET

	ACTUAL 2016	APPROVED 2017 BUDGET	ACTUAL 2017	PROPOSED 2018 BUDGET
SUMMARY				
Municipal Taxes to General Fund	\$ 249,826	\$ 264,846	\$ 285,610	\$ 245,523
Municipal Taxes to DPW	735,422	744,969	744,969	835,736
Total Municipal Taxes	\$ 985,248	\$ 1,009,815	\$ 1,030,579	\$ 1,081,259
Non-Tax Receipts from General Fund	55,846	43,650	93,612	35,035
Non-Tax Receipts from DPW	372,955	126,000	319,124	123,000
Total Funds Available	\$ 1,414,049	\$ 1,179,465	\$ 1,443,315	\$ 1,239,294
General Fund Expenditures	\$ 258,788	\$ 302,320 *	\$ 334,084	\$ 280,558
DPW Expenditures	1,078,785	894,645 *	1,058,406	958,736
Total Expenditures	\$ 1,337,574	\$ 1,196,965	\$ 1,392,490	\$ 1,239,294
Total DPW Surplus (Deficit)	\$ 29,592	\$ (23,676) *	\$ 5,687	\$ -
Total GF Surplus (Deficit)	46,883	6,176 *	45,138	-
Total Town Surplus (Deficit)	\$ 76,475	\$ (17,500)	\$ 50,825	\$ -

*Two accounts have been reallocated between the DPW and GF. Therefore certain 2016 Actual and 2017 Budget amounts and subtotals above do not agree with the amounts reported in the 2016 Town Report. The 2016 Actual and 2017 Budget grand totals were not changed.

AUDITORS' REPORT

We the undersigned Auditors of the Town of Bridport hereby certify that we have audited the 2017 accounts of the several Town offices and the related financial statements and information included in this Annual Report. Our audit included examining, on a test basis, evidence supporting revenues, expenditures and account balances included in the financial statements. In our opinion, the financial statements audited by us are fairly stated, in all material respects.

Bob Coffey 
 JoAnne Kenyon 
 Barbara Stratton 

GENERAL AND DPW FUNDS COMPARATIVE BALANCE SHEETS

	<u>12/31/2016</u>	<u>12/31/2017</u>
ASSETS		
Cash in Bank	\$ 346,600	\$ 396,623
Petty Cash	\$ 100	\$ 100
TOTAL ASSETS	<u>\$ 346,700</u>	<u>\$ 396,723</u>
LIABILITIES		
Credit Card Balance	\$ 731	\$ 685
Payroll Withholdings	\$ 3,832	\$ 3,076
TOTAL LIABILITIES	<u>\$ 4,564</u>	<u>\$ 3,761</u>
FUND BALANCES		
<u>General Fund</u>		
Balance at Start of Year	\$ 265,664	\$ 312,547
Surplus for the Year	\$ 46,883 *	\$ 45,138
Balance at End of Year	<u>\$ 312,547</u>	<u>\$ 357,685</u>
<u>DPW Fund</u>		
Balance at Start of Year	\$ -	\$ 29,589
Surplus for the Year	\$ 29,589 *	\$ 5,687
Balance at End of Year	<u>\$ 29,589</u>	<u>\$ 35,276</u>
TOTAL FUND BALANCES	<u>\$ 342,136</u>	<u>\$ 392,961</u>
TOTAL LIABILITIES & FUND BALANCES	<u>\$ 346,700</u>	<u>\$ 396,723</u>

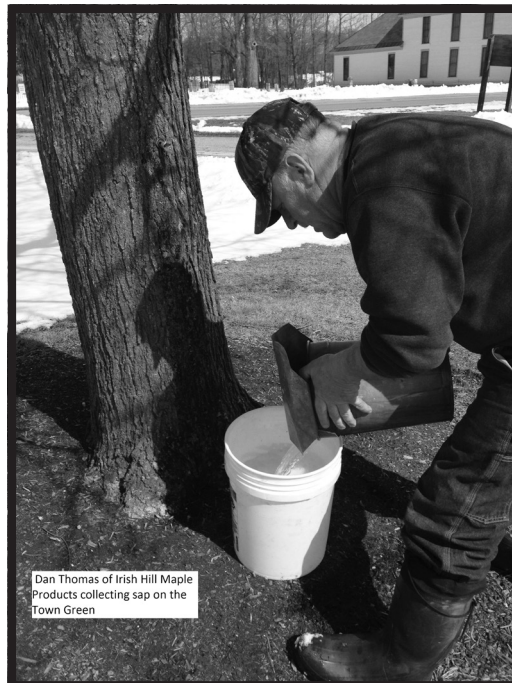
* Two accounts have been reallocated between the DPW and GF. Therefore the GF and DPW 2016 Surplus for the Year presented above differ slightly from the amounts presented in the 2016 Town Report. The 2016 Total Fund Balances for 2016 did not change.

2017 TAXES BILLED
(as of 12/31/17)

	Grand List	Tax Rate	Taxes Billed
Non-Residential Education	\$ 572,379	1.5079	\$ 863,090
Homestead Education	\$ 834,739	1.5636	1,305,196
Exempt Cost	\$ 1,451,219	0.0036	5,224
Municipal	\$ 1,451,219	0.5519	800,928
Late Homestead Penalty (8%)			2,242
TOTAL 2017 TAXES BILLED			\$ 2,976,681

2017 TAXES ACCOUNTED FOR

2017 Taxes Collected By Due Date	\$ 2,441,270
2017 Taxes Collected Between Due Date and End of Year	11,967
2017 State Payments	479,822
2017 Delinquent Taxes Outstanding on 12/31/2017	41,554
Reduction of Homestead Penalty to 4%	1,121
Unreconciled Difference	947
TOTAL 2017 TAXES ACCOUNTED FOR	\$ 2,976,681



Bridport Lister's Report 2017

The Bridport Lister's have received the report from the Vermont Division of Property Valuation and Review (PVR) of the Equalization Study Results for 2017.

Education Grand List	\$141,162,400
Equalized Education Grand List	\$143,598,663
Common Level of Appraisal (CLA)	98.3% or 0.9830
Coefficient of Dispersion	11.36 %

The **Education Grand List** is what the town reports to the state as the town's total property value that is subject to the education property tax.

The **Equalized Education Grand List** represents PVR's statutorily-mandated estimate of total fair market value of the education grand list in town.

The **Common Level of Appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list. A number over 100% indicates that property in town is generally listed for more than its fair market value. A number less than 100% indicates that property is generally listed for less than fair market value. A CLA of less than 80% necessitates a reappraisal.

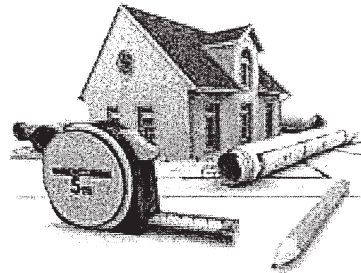
The **Coefficient of Dispersion (COD)** is a measure of how fairly distributed the property tax is within our town. A high COD means that within our town many taxpayers are paying more than their fair share and many are paying less than their fair share. A COD over 20% necessitates a reappraisal. Bridport has a COD of 11.36%

Our office is open to answer any questions or concerns you may have.

Thank you for your support.

Steve Bourgeois

Julie Howlett



SEPARATE FUNDS AS OF DECEMBER 31, 2017
(Excluding Cemetery Funds)

REAPPRAISAL FUND

Beginning Balance	\$ 25,420.00
Interest Earned	\$ 3.03
State Payment	<u>\$ 6,356.00</u>
Ending Balance	<u>\$ 31,779.03</u>

LISTER'S EDUCATION FUND

Beginning Balance	\$ 2,346.74
Interest Earned	\$ 0.24
Payment for Class	\$ (270.00)
State Payment	<u>\$ -</u>
Ending Balance	<u>\$ 2,076.98</u>

VIRGINIA LAWTON MEMORIAL FLAG FUND

Beginning Balance	\$ 29.42
Interest Earned	\$ 0.07
Donation	\$ 50.00
New Flags & Poles	<u>\$ -</u>
Ending Balance	<u>\$ 79.49</u>

SCRAP FUND

Beginning Balance	\$ 181.86
Interest Earned	\$ 0.06
Scrap Sold Income	\$ 352.00
Tools and Supplies	<u>\$ (399.98)</u>
Ending Balance	<u>\$ 133.94</u>

TOWN OF BRIDPORT DELINQUENT TAX COLLECTION POLICY

1. All property taxes are due and payable to the Town Treasurer on or before November 10th of each year.
2. There will be no grace period allowed for late payments without penalty except for mailed payments postmarked on or before the due date.
3. The Town Treasurer, following consultation with the Selectboard and other town officials shall provide to the Tax Collector the list of delinquent taxpayers whose taxes are scheduled to be referred to the Delinquent Tax Collector for collection. Said list of owners whose taxes are delinquent shall be established as soon after November 10th of each calendar year as possible (the "Delinquent Taxpayer List").
4. Once the Tax Collector receives the Delinquent Taxpayer List, then at that time the Tax Collector may extend a warrant on the land which is the subject of the Delinquent Taxpayer List (32 V.S.A. §5252).
5. If the Delinquent Tax Collector extends the warrant as provided above, then the Delinquent Tax Collector shall file in the Office of the Town Clerk for record a copy of the warrant which warrant shall include the following:
 - the amount of the tax bill committed to the Tax Collector for collection;
 - a description of the land levied upon; and
 - a statement that the Tax Collector has levied upon the described land. (32 V.S.A. §5252(1))
6. It is recommended, but not required, that the Tax Collector shall then (either with or without assistance of counsel) deliver a demand requesting that the taxpayer pay the amount due (principal, interest, penalty, and attorney's fees (if applicable)).
7. Following the issuance of the tax collection warrant, ALL delinquent taxes shall be remitted only to the Tax Collector.
8. The Tax Collector may, in his/her discretion, accept a "payment plan" from the delinquent taxpayer, but if so, such "payment plans" shall provide for payment of the delinquent tax obligation in full within one year of the establishment of the "payment plan."
9. Partial payments on account of delinquent taxes (whether through "payment plan", or otherwise) shall be applied in the following order:

- first, to the penalty assessed;
- second, to interest accrued but unpaid; and
- lastly, to principal.

Unless partial payments are made pursuant to a “payment plan” agreed to by the Tax Collector and delinquent taxpayer, partial payments shall not constitute a “cure” or an “accord and satisfaction” with respect to the delinquent taxes owed.

10. The Tax Collector, in his/her discretion, may begin the tax sale process pursuant to 32 V.S.A. §5252 as soon as the Tax Collector extends his/her warrant as provided above. The foregoing notwithstanding, however, the Tax Collector may, in his/her discretion, delay the initiation of the tax sale proceedings under 32 V.S.A. §5252 but such discretion on the part of the Delinquent Tax Collection shall be permitted only with respect to those delinquent tax obligations which are less than two years past due.

11. Once the Tax Collector determines the tax sale process should begin, then the Tax Collector shall (either with or without counsel):

- follow the notice provisions set forth in 32 V.S.A. §5252 (advertisement, registered mail notice to taxpayer/mortgagees/lienholders, posting of notice);
- prepare an advertisement of the notice of sale pursuant to 32 V.S.A. §5253;
- conduct the sale of said property pursuant to 32 V.S.A. §5254;
- prepare a report of sale pursuant to 32 V.S.A. §5255;
- collect fees permitted pursuant to 32 V.S.A. §5258;
- provide for redemption pursuant to 32 V.S.A. §5260; and
- prepare and deliver a deed pursuant to 32 V.S.A. §5261.

DATED 5/21/2014

DELINQUENT TAX COLLECTOR'S REPORT
Delinquent Taxes Collected in 2017

Year	Beginning Balance	Collected in 2017	Balances on 12/31/2017
2014	\$ 4,223	\$ 1,500	\$ 2,723
2015	\$ 17,604	\$ 14,850	\$ 2,754
2016	\$ 56,427	\$ 37,902	\$ 18,525
2017	\$ 54,707	\$ 11,967	\$ 42,740
*	\$ (1,186)		\$ (1,186)
TOTALS	\$ 132,961	\$ 66,219	\$ 65,556

* Tax revisions made to 2017 delinquent taxes after November 13, 2017 Warrant

Delinquent Taxpayer List

Brothers, Bruce	Hotte, Jesse & Shawna
Carr, Norma	Hotte, Timothy
Carr, Patrick	Huestis, Hazel, Estate of
Chamberlin, Bruce	Huestis, Stacy
Ciempa, Michael & Rita	Knauss, Carol
Clark, Janet	Lafountain, Madelyn
Coursey, Patricia	MacDougal, Christina
Curler, Mark & Andra	Phillips, Anthony & Janelle
Gleason, Joseph	Ryan, Robert & Susan
Gold, Martin	Ziegler, Lawrence
Goodspeed, John & Linda	

TOWN INDEBTEDNESS/PAYMENT SCHEDULE

DPW Garage/Salt Shed Loan for \$600,000.00 for 20 years at 4%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
			\$ 600,000.00
12/14/2007	30000.00	5079.98	\$ 570,000.00
12/10/2008	30000.00	19729.29	\$ 540,000.00
12/10/2009	30000.00	21603.28	\$ 510,000.00
12/10/2010	30000.00	20396.71	\$ 480,000.00
12/10/2011	30000.00	19176.97	\$ 450,000.00
Refinanced Garage/Salt Shed Loan \$450,000.00 for 5 years at 3.65%			\$ 450,000.00
12/10/2012	30000.00	16717.73	\$ 420,000.00
12/10/2013	30000.00	15530.75	\$ 390,000.00
12/10/2014	30000.00	14438.78	\$ 360,000.00
12/10/2015	30000.00	13325.54	\$ 330,000.00
12/10/2016	30000.00	11941.58	\$ 300,000.00
Refinanced Garage/Salt Shed Loan \$300,000.00 for 5 years at 3.65%			\$ 300,000.00
12/10/2017	30000.00	10959.12	\$ 270,000.00
12/10/2018	30000.00	9800.00 *	\$ 240,000.00
12/10/2019	30000.00		\$ 210,000.00
12/10/2020	30000.00		\$ 180,000.00
12/10/2021	30000.00		\$ 150,000.00
12/10/2022	30000.00		\$ 120,000.00
12/10/2023	30000.00		\$ 90,000.00
12/10/2024	30000.00		\$ 60,000.00
12/10/2025	30000.00		\$ 30,000.00
12/10/2026	30000.00		\$ -

2015 Mack Truck Loan \$195,000.00 for 5 years at 2.95%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
			\$ 195,000.00
11/20/2015	39000.00	8005.56	\$ 156,000.00
11/20/2016	39000.00	4665.91	\$ 117,000.00
11/20/2017	39000.00	3493.04	\$ 78,000.00
11/20/2018	39000.00	2500.00 *	\$ 39,000.00
11/20/2019	39000.00		\$ -

2012 Kubota Tractor and Mower Loan \$98,375.00 for 5 years at 2.95%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
Jun-14			\$ 98,375.00
5/1/2015	19675.00	2676.34	\$ 78,700.00
5/1/2016	19675.00	2358.73	\$ 59,025.00
5/1/2017	19675.00	1763.15	\$ 39,350.00
5/1/2018	19675.00	1500.00 *	\$ 19,675.00
5/1/2019	19675.00		\$ -

TOWN INDEBTEDNESS/PAYMENT SCHEDULE

2015 BFD Pump Truck Loan \$200,000.00 for 5 years at 2.95%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
Jul-15			\$ 200,000.00
7/13/2016	40000.00	5637.77	\$ 160,000.00
7/13/2017	40000.00	4788.17	\$ 120,000.00
7/13/2018	40000.00	4000.00 *	\$ 80,000.00
7/13/2019	40000.00		\$ 40,000.00
7/13/2020	40000.00		\$ -

2016 John Deere Grader Loan \$200,000.00 for 4 years at 2.25%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
May-16			\$ 200,000.00
11/16/2016	0.00	2169.86	
5/16/2017	50000.00	2231.50	\$ 150,000.00
11/16/2017		1679.79	
5/16/2018	50000.00	1673.63 *	\$ 100,000.00
11/16/2018		1134.25 *	
5/16/2019	50000.00	1115.75	\$ 50,000.00
11/16/2019		567.12	
5/16/2020	50000.00	560.96	\$ -

2016 John Deere Grader Loan \$50,000.00 for 5 years at 2.25%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
Jul-16			\$ 50,000.00
7/13/2017	0.00	1131.33	\$ 50,000.00
7/13/2018	0.00	1131.33	\$ 50,000.00
7/13/2019	0.00	1131.33	\$ 50,000.00
7/13/2020	0.00	1131.33	\$ 50,000.00
7/13/2021	50000.00	1131.33	\$ -

2017 TAX Anticipation Loan NBM \$57,000.00 until OCT 2017

<u>Date</u>	<u>Principal</u>	<u>Interest</u>	<u>Balance</u>
			\$ 57,000.00
7/1/2017	57000.00	440.89	\$ 57,000.00
11/14/2017	PAID in FULL		\$ -

CURRENT LOAN BALANCES as of 12/31/2017

DPW Garage	\$ 270,000.00
2012 Kubota	\$ 39,350.00
2015 Mack Truck	\$ 78,000.00
2015 BFD Pumper Truck	\$ 120,000.00
2016 John Deere Grader (Bk of Orwell)	\$ 150,000.00
2016 John Deere Grader(Cemetery Commission)	\$ 50,000.00
TOTAL OUTSTANDING LOAN PRINCIPAL	\$ 707,350.00

* estimated

Inventory of Town Owned Equipment

1958 V-Snow Plow	2007 Ingersoll Rand 71/2 HP Air Compressor
1973 V-Plow Grader Blade	2007 Miller Matic 212 Welder
1987 Dozer Blade for Grader	2010 Mack Truck w/Plow & Sander
1993 L-9000 Ford Dump Truck	2011 John Deere 524K Loader
1993 Snow Plow and Wing	2012 Dodge 3500 Truck w/Plow & Sander
1996 Tenco Plow	2012 Kubota Tractor & Mower
1996 Peterbilt Firetruck	2012 Kubota Lawn Mower
John Deere Generator	2015 Mack Dump Truck w/Plow & Sander
2001 Power Eagle Steam Cleaner	2015 Ford F550 Firetruck
2003 Kauf Trailer	2016 John Deere 672G Grader w/ Wing
2004 Utility Trailer with Ramps	2016 WR90 Walk & Roll Roller
2005 1050 Gallon Spray Tank for Chloride	2016 Tractor Wood Chipper

Inventory of Real Property

Town Clerk's Office and Fire House
Community/Masonic Hall
Hearse House
Recycling Shed and 10 Acres
1 acre on Lover's Lane
Town Green
Barrows Park
Tennis Court
Jones Lighthouse Lot
Jones Dock Road & 1 acre at the top of the hill
Central Cemetery
Pine Hill Cemetery
Town Line Cemetery
Wells Cemetery
16 acres on Crown Point Road/Short Street
Sand/Salt building on Crown Point Road/Short Street
Town Garage/Meeting Facility
Fire Station
Bridport Central School
Roscoe Pratt Horseshoe Pits

BRIDPORT BOARD OF CEMETERY COMMISSIONERS' REPORT FOR 2017

The Town takes care of the Central Cemetery, Town Line Cemetery, Pine Hill Cemetery and Wells Cemetery. There are approximately 2,400 gravestones in these Cemeteries. Many of the gravestones are very old with some having an age of about 200 years and/or do not have an adequate base to support them. The result is a continuing need to mostly repair gravestones and to replace some that have deteriorated too much. The respective gravestone owners and/or their families should be doing the maintenance thereon. The lack of such maintenance by them leaves it up to the Town to do so.

We have made and plan to continue to make significant progress in improving our Cemeteries. Attached as a part of this Report is a SUMMARY OF 2017 BRIDPORT CEMETERY GRAVESTONE WORK performed in 2017. A portion of this work was to replace 22 gravestones. The replacements were purchased from Clegg's Memorials for \$6,924.00. \$5,896.22 of which came from the Town's General Fund Cemetery Account of \$6,000.00; from which \$54.25 paid for the expense of a newspaper Bridport Cemeteries Headstone Replacement Notice and with the remaining \$49.53 paying the expense for bags of mortar and concrete mix and a plastic scraper. One of the days in which a portion of the other gravestone work was done included Michael Bordeleau's donating use of his tractor and the volunteer labor of Paul Wagner, Kim Bronson and David Bronson.

Over the many years of their existence, many gravestones have had various kinds of lichens grow thereon and have otherwise accumulated dirt on them. It is felt that the appearance of the Cemeteries could be significantly improved if some cleaning of the gravestones was done. As a start to doing so, David Bronson voluntarily did some cleaning of about 125 gravestones in a southeasterly portion of the Central Cemetery between the entrance road and the Masonic Hall.

Attached as a part of this Report is a CEMETERY FINANCIAL REPORT FOR 2017. It includes information on the other payment sources of the aforesaid replacement gravestone bill. It also notes the receiving at the end of 2017 of \$2,168.61 from the Edla Browne Estate for use in the Central Cemetery.

Thanks go to the Town for all of its support of the Cemeteries, without limitation including its contracting out for the mowing/trimming of grass in the Central Cemetery, Pine Hill Cemetery and Wells Cemetery, the appropriating of other money for the Cemeteries and doing any needed picking up of brush and tree limb debris.

Lot owners and family members are asked to please remove old and/or faded plastic flowers or other such items which can become brittle and fall apart and be blown around and be subject to being torn into multiple pieces by a lawn mower or grass trimmer.

Cemetery lots continue to be available for purchase. In 2017 four lots were sold in the Central Cemetery. If you wish to purchase any lot, please contact the Sexton, David Bronson at 758-2546.

Bridport Board of Cemetery Commissioners, January 2018

SUMMARY OF 2017 BRIDPORT CEMETERY GRAVESTONE WORK
in the Central Cemetery except as otherwise noted

22-replacement gravestones purchased and installed with applicable removal of old gravestone remains:

Ferris McCormack and Phoebe Austin Carrier in 9th row E (East) of E Drive; Orin Howe, Abigail M. Ferre and Frederick A. M. Ferre in 1st row E of E Drive; John W. Shandrow, Margaret Smith Shandrow and Josiah Myrick in 1st row W (West) of E Drive; Nancy Cook Craw in 5th row W of E Drive; Lucy Cook and Priscilla Gray in 6th row W of E Drive; and Pamela Crane in 6th row E of W Drive; in Town Line Cemetery: Rebecca Newton in 7th row W of E Side; Hannah Hayward in 8th row W of E Side; and Pamela Smith in 10th row W of E Side; in Pine Hill Cemetery: Anna Smith, Mary Brasted and Jane Wilson in 2nd row W of E Side; Sir Isaac Henry Baldwin in 3rd row W of E Side; Maryette Parker, Elizabeth Baldwin and Adelia Wilkinson in 5th row W of E Side.

26-gravestones mortared and reset upright in bases (about 9 of the gravestones needed to be recut):

Charles Whittie and Amos Lewis in 8th row E of E Drive; Lois Metcalf in 5th row E of E Drive; Polly Buck in 3rd row E of E Drive; Nancy Howe in 1st row W of E Drive; Sarah Clark in 3rd row W of E Drive; Mary Eliza Jenner, Abigail King and Lucina Hill in 5th row W of E Drive; Lucy Hamilton and D. Edgar Hill in 6th row W of E Drive; Joel Rice, Ella M. Rice, small gravestone north of George Pettibone gravestone and Charles Stone in 7th row W of E Drive; Emily Walker, Susan Hamilton (also poured a concrete base with rebar) and Priscilla Dunn in 8th row W of E Drive; Abigail Cushing in 8th row E of W Drive; Frederick Lawrence, William Albert Kingsland and Julia Kingsland in 5th row E of W Drive; Amelia Jones and Emma Jones in 4th row E of W Drive; Linus B. Cook (also poured a concrete base with rebar) in 2nd row E of W Drive; Wesley Wheeler in 1st row W of W Drive.

5-gravestones reset upright: Clyde Hemple in 10th row E of E Drive; Sarah Mosley in packed stone in 1st row E of E Drive; Corril Johnson in packed stone in 6th row W of E Drive; C. A. Wicker in 8th row W of E Drive; and Henry O. Rockwood in 4th row E of W Drive.

10-gravestones re-straightened: James and Betsey Whittie and Henry and Ida Wilson in 8th row E of E Drive; Sarah Beaman in 5th row E of E Drive; Betsey E. Pettibone in 8th row W of E Drive; A. Wemette and Wilber L. Hamilton in 7th row E of W Drive; Mary Crane and Rollin Holdredge in 6th row E of W Drive; Eliza Ann Rockwood in 4th row E of W Drive; and Sophia Dumas in 1st row E of W Drive.

Cleaning done on about 125 gravestones in southeasterly portion of Central Cemetery easterly of East Drive.

CEMETERY FINANCIAL REPORT FOR 2017

CENTRAL CEMETERY

NOT-SPENDABLE FUNDS

Perpetual Care Fund - beginning balance	\$45,457.01
Perpetual Care from Lots sold (4)	\$ 400.00
Perpetual Care Fund - ending balance	<u>\$45,857.01</u>
Hilda Hunt Water Fund	\$ 500.00
Total Not-Spendable Funds - ending balance	<u>\$46,357.01</u>

SPENDABLE FUNDS

	Income	Expenses	Balance
Beginning balance			\$1,859.13
Lots sold (4)	\$ 400.00		
Interest on Hilda Hunt Water Fund	\$ 2.77		
Interest on other Bank Accounts	\$ 6.19		
Interest on Town Grader Loan	\$1,013.67		
Edla Browne Estate bequest (deposited 2018)	\$2,168.61		
Total Income			\$3,591.24
Hilda Hunt Water Fund payment to Congregational Church	\$ 2.74		
Mowing/Trimming expense paid to Town		\$1,000.00	
Gravestone cleaner expense		\$ 36.58	
Clegg's Memorials paid toward Gravestone replacement		\$ 83.78	
Total Expenses			<u>(\$1,123.10)</u>
Total Spendable Funds - ending balance			<u>\$4,327.27</u>
(of which \$2.79 is Hilda Hunt Water Money)			

BANK ACCOUNT AND TOWN GRADER LOAN ASSETS

Hilda Hunt Water Fund - VT Federal Credit Union CD	\$ 502.79
VT Federal Credit Union Share Account	\$ 25.00
VT Federal Credit Union Central Cemetery Account (VFCUCCA)	\$ 3,021.53
VT Federal Credit Union Central Cemetery Checking Account **	\$ 166.35
Principal of Town Grader Loan	\$44,800.00
undeposited Edla Browne Estate bequest check	<u>\$ 2,168.61</u>
Total of all Funds - ending balance	<u>\$50,684.28</u>

TOWN LINE AND PINE HILL CEMETERIES

NOT-SPENDABLE FUNDS FOR TOWN LINE AND PINE HILL

Perpetual Care Fund - beginning balance	<u>\$4,025.00</u>
Total Not-Spendable Funds - ending balance	<u>\$4,025.00</u>

SPENDABLE FUNDS

	Income	Expenses	Balance
Beginning balance			\$7,165.39
Interest on Bank Account	\$ 14.64		
Interest on Town Grader Loan	\$117.66		
Total Income			\$ 132.30
Mowing/Trimming expense (Town Line)		\$1,208.00	
Clegg's Memorials paid toward Gravestone replacement		\$ 944.00	
Total Expenses			<u>(\$2,152.00)</u>
Total Spendable Funds - end balance (Town Line, Pine Hill)			<u>\$5,145.65</u>

BANK ACCOUNT AND TOWN GRADER LOAN ASSETS FOR TOWN LINE AND PINE HILL

Principal of Town Grader Loan (perpetual \$4,000.00, spendable \$1,200.00)	\$5,200.00
VT Federal Credit Union Business Money Market Account (VFC-UBMMA)	<u>\$3,970.69</u>
Total ending balance	<u>\$9,170.69</u>

****\$1,027.78 of payment due Town still in Account at end of 2017**

NOTE: for Town Budget Cemetery Expense Account see Cemetery Board Report

Zoning Administrator's Annual Report

ZONING PERMITS

App. Date	Permit	Parcel	Property Owner		Nature of Work	Action and Date	
1/18/2017	17-03	06.026	Andre Vorsteveld	New	Agricultural	Issued	1/31/2017
3/2/2017	17-05	04.032	Brian Pellerin	Replacement	Porch/Deck	Issued	3/2/2017
3/6/2017	17-09	11.029	Mathew Rose	New	Accessory Building	Issued	3/14/2017
4/4/2017	17-12	07.002	Paul & Joanne Kenyon	New	Accessory Building	Issued	4/12/2017
4/25/2017	17-14	04.050	Anne Myrick	New	Garage	Issued	4/27/2017
5/4/2017	17-17	07.095	Michael & Lynn Bourdeleau	Addition	Accessory Building	Issued	5/4/2017
5/30/2017	17-20	10.035	Henry Lawton	Replacement	Residence	Issued	5/30/2017
5/30/2017	17-21	02.032	Francis & Pamela Berube	New	Porch/Deck	Issued	5/30/2017
5/31/2017	17-22	08.048	Lucien Hotte Jr.	Addition	Porch/Deck	Issued	6/26/2017
5/31/2017	17-24	06.046	Al & Irene Zaccor	Addition	Porch/Deck	Issued	6/26/2017
7/10/2017	17-30	07.024	Darwin :Pratt	Addition	Porch/Deck	Issued	7/10/2017
7/14/2017	17-32	07.048	James Walker	New	Accessory Building	Issued	7/14/2017
8/1/2017	17-33	04.032	Brian Pellerin	New	Porch/Deck	Issued	8/2/2017
8/22/2017	17-36	11.050	Jeffrey & Karen Wagner	New	Garage	Issued	11/17/2017
8/23/2017	17-38	04.028.1	Richard & Carson Foote	New	Residence	Issued	10/16/2017
9/14/2017	17-40	10.038	William Hadley	New	Porch/Deck	Issued	9/14/2017
9/15/2017	17-41	03.009.2	Robert Holmes	Addition	Accessory Building	Issued	9/15/2017
10/14/2017	17-46	06.012.1	Bruce & Susan Stocker	New	Shed	Issued	10/14/2017
10/18/2017	17-47	13.004	Bartolomeo Mondo	Addition	Residence	Issued	11/17/2017
10/24/2017	17-50	07.087	Joseph De Gray	Addition	Residence	Issued	10/24/2017
11/16/2017	17-52	08.040.3	Marcel & Julia Benoit	New	Accessory Building	Issued	11/16/2017
11/28/2017	17-54	07.018-	Earl Audet	Addition	Agricultural	Issued	11/28/2017
11/28/2017	17-55	07.047	Triple E Farms	Addition	Garage	Issued	11/28/2017
11/28/2017	17-56	06.026	Andre Vorsteveld	New	Agricultural	Issued	11/30/2017
11/28/2017	17-57	06.020	Stephen & Esther Howlett	Addition	Residence	Issued	11/28/2017

VARIANCES

App. Date	Permit	Parcel	Property Owner		Nature of Work	Action and Date	
5/31/2017	17-23	08.048	Luceien Hotte	Addition	Porch/Deck	Approved	6/21/2017
5/31/2017	17-25	06.046	Al & Irene Zaccor	Addition	Porch/Deck	Approved	6/21/2017

10/18/2017	17-48	13.004	Bartolomeo Mondo	Addition	Residence	Approved	11/17/2017
10/24/2017	17-49	11.050	Jeff Wagner	New	Garage	Approved	11/17/2017

CERTIFICATES OF COMPLIANCE

App. Date	Permit	Parcel	Property Owner	Nature of Work		Action and Date	
1/13/2017	17-01	08.029	Thomas Charboneau			Issued	1/13/2017
3/2/2017	17-04	03.005	Christine Dwy			Issued	3/2/2017
3/6/2017	17-06	04.050	Eugene & Alma Bonano			Issued	3/6/2017
3/14/2017	17-07	06.056	Robert & James Anderson			Issued	3/14/2017
4/10/2017	17-10	11.058	Francis White			Issued	4/10/2017
4/11/2017	17-11	02.016	Joann Walsh			Issued	4/12/2017
4/12/2017	17-13	03.013	Charles Leech			Issued	4/12/2017
5/2/2017	17-15	06.060	David W & Margo M Marvin			Issued	5/2/2017
5/12/2017	17-18	02.025	Eleanor Ruprecht			Issued	5/12/2017
5/12/2017	17-19	10.038	Alexander Tretiak			Issued	5/12/2017
6/13/2017	17-26	07.101	William Sheldrick			Issued	6/13/2017
7/10/2017	17-29	11.013	US Bank Trust			Issued	7/10/2017
8/2/2017	17-34	04.022	Peter Caldwell			Issued	8/2/2017
8/14/2017	17-35	10.016A	Harold & Larry Sunderland			Issued	8/14/2017
8/30/2017	17-39	07.091	James & Margaret Morrison			Issued	8/30/2017
9/20/2017	17-42	11.012	Tracy Stone			Issued	9/20/2017
9/29/2017	17-45	07.091	James & Margaret Morrison			Issued	9/29/2017
10/30/2017	17-51	07.002	Paul & Joanne Kenyon	New	Shed	Issued	10/30/2017
11/28/2017	17-53	12.026-	Diane Bolduc Lemay			Issued	11/28/2017
10/5/2017	17-59	06.026	Albert & Irene Zaccor			Issued	10/5/2017
10/5/2017	17-60	11.0103	Robert Coffey			Issued	10/5/2017

SUBDIVISIONS

App. Date	Permit	Parcel	Property Owner	Acreage	Type	Action and Date	
6/19/2017	17-27	07.061A	Robert Myrick	103	Minor Subdivision	Approved	
6/19/2017	17-28	11.072	Harold & Margaret Suinderland	10.1	Boundary Adjustment	Approved	
7/12/2017	17-31	04.028.1	Richard & Carson Foote	20	Minor Subdivision	Approved	
9/20/2017	17-43	03.025	Patrick Carr	9.96	Minor Subdivision	Approved	
9/21/2017	17-44	03.029.4	Anthony & Janelle Phillips	23.7	Minor Subdivision	Approved	

prospectus submitted Edward B. Payne Z A

2017 PLANNING COMMISSIONERS' REPORT

Throughout the year the Bridport Planning Commission meets every 2nd Tuesday of the month. Meetings start at 7:00PM and the General Public is always welcome.

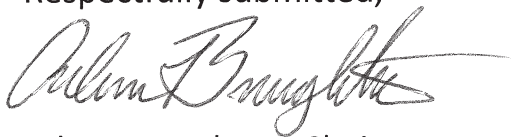
Along with subdivisions, lot line adjustments, briefings and updates, our focus remained on the Town Plan and its constant evolution. We are extremely encouraged to report that Bridport's Town Plan has been recently adopted by the Selectboard in 2017. It is currently being pressed through the right channels above and beyond our little town board.

We are now anxious to review the Subdivision and Zoning regulations, to ensure they comply with our Town Plan. These documents need a timely review periodically. All three mentioned above should reflect each other, set the tone and support the direction we continue to forge. Thank you to all the members of the Planning Commission in their constant efforts.

Folks, like Andrew Manning, Paul Miller and JoAnne Kenyon bring skills and insight that certainly keep us steady and grounded. While Secretary Mark Pumligia records some colorful discussions spawned by Chairperson Ed Payne or myself.

We thank you for your continued support.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Adam Broughton".

Adam Broughton, Chairperson , BPC

Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2017

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2017 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics, including water quality, open meetings and planning essentials.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted Local Emergency Managers Quick Training to train new Emergency Managers and hosted a Tier II workshop for municipalities and businesses required to report hazardous chemicals.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Ferrisburgh, Monkton, Panton, Salisbury, Starksboro, Goshen, New Haven, Shoreham, Ripton, Bristol and Orwell.
- Confirmed ERAF status and assisted communities in attaining compliance.

Energy Planning:

- Assisted three pilot towns, Leicester, Ripton and Weybridge in strengthening their energy plans by adding concrete goals, strategies and policies for solar siting.
- Worked to create the Regional Energy Plan to comply with Act 174, providing more voice to municipal and regional plans in the Section 248 process.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Addison County Transit Resources by providing leadership and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Weybridge.
- Sponsored town transportation studies, planning and supported municipal capital budget development
- Facilitated Regional Walk/bike council meetings/outreach

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach regarding the Vermont Clean Water Act and tactical basin planning,
- Performed stormwater planning projects and Vermont Environmental Restoration Program projects

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting



REGIONAL PLANNING COMMISSION

State of Vermont
Department of Health
Middlebury District Office
156 South Village Green
Middlebury, VT 05753
HealthVermont.gov

[phone] 802-388-5732
[fax] 802-388-4610
[toll free] 888-253-8804

Agency of Human Services

Vermont Department of Health Report for Addison County

Your local health district office is in Middlebury at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Addison County. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served 1,005 women and children in Addison County with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2017 we responded to 11 cases of infectious disease in Addison County. In 2017, 16,751 doses of vaccine for vaccine-preventable diseases was distributed to healthcare providers in Addison County.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. The United Way of Addison County is our local Regional Prevention Partner. United Way staff have been working with local law enforcement agencies to increase the number of prescription drug take back locations as well as other proactive efforts to address underage drinking and binge drinking.



For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on [DISTRICT FACEBOOK ADDRESS](#) and follow us on www.twitter.com/healthvermont.

2017 Dog Licenses Issued

67 Spayed females and neutered males	@ \$8.00	\$536.00
11 Females and Males	@ \$10.00	\$110.00
16 Spayed females and neutered males (late fee)	@12.00	\$192.00
1 Working dog	@13.00	<u>\$13.00</u>
TOTAL DOG MONIES		\$851.00

License fees for 2018 will be \$8.00 for a spayed female or neutered male dog.

\$12.00 for a female or male dog.

\$10.00 for a spayed female or neutered dog after April 1st, 2018.

\$16.00 for a female or male dog after April 1st, 2018.

Dog licenses run from April 1st to March 31st of a given year.

REMEMBER THERE IS A LEASH LAW IN THE TOWN OF BRIDPORT

Failure to register your dog could result in fines, impoundment, or both.

**There will be a Rabies clinic on
March 24, 2018 from 10-12
at the Town Clerk's Office
Cost is \$15.00 per animal**



Dog Warden Report

2017 was a good year for dogs in Bridport. Just a few got lost and needed help getting home.

A big Thank You! to Bruce Stocker for handling dog issues when I was out of town.

If you can hear your dog barking outside, so can your neighbor. Please be respectful of the people who live around you.

Please remember that there is a dog ordinance in the Town of Bridport. Copies of the ordinance are available on the Town website and at the Town Office. The ordinance is written to help provide a code of conduct to dog ownership.

Remember also to put dog tags on your dogs. They help us find you, the owners.

The next rabies clinic is March 24 from 10-12 at the Town Office. You will, as well, be able to license your dog at that time.

All dogs must be licensed by April 1st of each year.

Jerry Forbes, Dog Warden



"Love is in the Air"

He searched for her for days, intent in his mission despite the dangers he faced. At any moment he could be hit by a passing car, as he traveled at night blending into the darkness. He knew he had competition. Her scent drifted in the air and he, as did other males, would follow her with no regard for safety. If their paths crossed, there would be a battle, not ending well for either. But they were looking for the same creature.

On the other end of town, she reluctantly went home after wandering the neighborhood for hours that night, crying. It was still winter. Usually she preferred to be curled up by the fire, but this year was different. She felt drawn to wander at dark, seeking something undefined.

Her family regretted allowing her outside, but they were besides themselves with anxiety listening to her moaning. Their sweet Kathleen, nicknamed 'Kit' seemed to have transformed overnight. She had moments resembling the sweet, loving, playful 'Kit' they had known since birth, but now she was a teenager. New emotions confused her.

Outside he caught her scent and called out. Creeping through fields he came close to her home. Finally, he saw her inside - his new love! She seemed to be crawling, singing a mournful song. She turned and saw him at the window watching, he wanted in.

To her family at first her behavior was unusual, somewhat comical for one so young, but after a while, it became disturbing. It was up to them to 'fix' this situation before it was too late.

In the morning their veterinarian was called to schedule an appointment to spay Kit, who was only four months old. They learned that her heat would always continue and the chance of mammary cancer increased as she got older if left unspayed. The same applied to female dogs.

They made an appointment for her admirer, too, as he had taken up residence near their home. Just one male will impregnate dozens of cats, resulting in hundreds of kittens. The likelihood of developing testicle cancer increased if he wasn't neutered, and that also applied for dogs. The cats soon became best friends.

For low income Vermonters, the solution may be the VT Spay Neuter Incentive Program, "VSNIP". Participating veterinarian offices throughout Vermont are the heroes of this wonderful program!

For applications send a S.A.S.E. to VSNIP, PO Box 104, Bridgewater, VT 05034, or download and print: VSNIP.VT.GOV or VSAHS.org. Cost per cat/dog is \$27.00, including a rabies vaccination and one distemper series. The balance is paid through a designated fund, collected by a nominal fee of \$4.00 added to the registration of dogs. REGISTER and tag by April 1st! The ability to identify your dog in event of loss, and to be sure that animals (and people) are protected from rabies is critical.

New Hampshire offers a similar program through the Department of Agriculture. Call 603-271-3677.

Sue Skaskiw, 802- 672-5302 Director, VT Volunteer Services for Animals H.S./ Administrator, VSNIP

Bridport Community Supper Program

It's hard to believe, but this is our 10th season this year! The crowd continues to come each Friday night and we still average around 100 meals each week. We hear so often what an enjoyable event this is and how much people look forward to it. We are so grateful for the support of our local town and its members. This certainly is a community event!

It takes so many to make it successful! We could not have done this without the support of area businesses, organizations and the use of the Bridport Grange building and equipment. Organizations that are helping make these meals possible include the Bridport Church, Bridport Grange, Bridport Masons, Middlebury College's Inter-Varsity College Faith group, Middlebury College's Newman's Club, Moose Rubbish & Recycling, Bridport School Faculty and Staff, St. Bernadette's Parish, Bridport School PTO, Broughton's, Mike's Fuels, Middlebury Lions Club, Pratt's Store, Townline First Response, Bridport Fire and Barb & Randy Palmer. A big shout out to our faithful dishwashers Bill & Marshall...they are live savers and we can't thank them enough!

Submitted by Co-organizers,
Barbara Wagner
Katie Welch

**Bridport Community Supper
Bridport Grange
5:00-7:00 p.m. every Friday
November through March
Free of Charge**



Bridport Historical Society Annual Report

In July our program featured excerpts from the 1940 Bridport Sun Newspaper. The following is one article that was part of that presentation:

THURSDAY, NOVEMBER 14, 1940

Electric Service Comes To 3 Towns In Addison County

Ceremony In West Addison Marks Completion of New Line That Will Benefit Over 50 Subscribers In Towns of Shoreham, Bridport, and Addison

GOV. GEO. AIKEN SPEAKS

In a ceremony which began by the light of kerosene lamps and ended in the brighter illumination of electric bulbs, the coming of electricity to the western areas of the town of Addison, Bridport and Shoreham was celebrated at the Church and Community Hall in West Addison last Tuesday evening, Nov. 12.

Preceding the ceremony a supper was served in the Community Hall to the patrons and invited guests, in all about 150 people.

H.R. Palmer of Bridport, chairman of the General Committee, which made all arrangements for the construction of the line, was master of ceremonies and introduced the speakers. The first speaker was Gov. Geo. D. Aiken, who pulled the switch which brought electricity to the building for the first time. He characterized the bringing of electricity to these lake side communities as "the winning of a battle on the front for improved living." Continuing, the Governor said, "There is something about the electric light that brings courage and improved morale to a small community."

Other speakers introduced by the chairman were C.A. Ingalls, manager of the Middlebury division of the Central Vermont Service Corporation, who complimented the committee on its

preliminary and effective work. R.O. Randall, Addison County Farm Bureau agent, said that hitherto the lack of electricity had been the only thing holding back "the finest dairy section in New England."

Albert A. Cree, president of the Central Vermont Public Service corporation, welcomed the subscribers into "our big, happy family." He said that during the last five years his company had constructed more than 460 miles of rural lines. Dr. F.C. Phelps recalled the days of half a century ago when this community had none of the benefits of modern life.

Dana Bennett of West Addison pointed out that this event had far greater significance than appeared on the surface. In this most individualistic state. "Just so can Vermont lead the nation and the United States, the world back to cooperative sanity among men of good will."

The Central Vermont Public Service orchestra of 20 pieces entertained between the speeches.

According to Ralph Bugbee the new line will service 60 potential customers including three schools, a community house and a church. The line covers approximately 20 miles, bringing power from the Leicester Junction sub-station. The construction of the line was started Sept. 9, 1940, and completed Tuesday afternoon. The Bristol Construction Co. at Bristol, NH did the work.

The history of the construction and completion of this line goes back to December 1939, when on the 18th of that month at a meeting sponsored by the Rural Electrification Administration, a committee was appointed to apply for service to all companies in the area and make a survey. This general committee was composed of H.R. Palmer, chairman; Mr. & Mrs. Herman Smith, Mr. & Mrs. Charles Reed, Mr. & Mrs. Walter Brown and Howard Stone.

On January 2 of this year the committee completed its survey. On Jan. 10 a meeting was held to hear the survey report and it was unanimously voted to ask the Central Vermont Public Service Corporation to serve. On Aug. 16 the material was ordered and on September 9 construction started.

The names of the subscribers are:
Town of Bridport -

H.R. Palmer
Alside Benoit
Herman E. Smith
D.H. Smith
Seeley Reynolds (2)
Horace A. Bronson
H.A. Stone
M.L. Niles & Mrs. Hemenway
John D. Giard
Walter R. Brown
Earl Dukett

A.J.D. Dukett
C.A. Wolcott
C.L. Parish
Mrs. Nancy Swinton
Louis Hanfield
Frank Guyette and Son
W.H. Walker
Russell Walker
Howard Huestis
Ezra Vanderhoof
Olive E. Sunderland (2)
Nina M. Myrick (2)
Percy Goodspeed
C. & T. Smith
C.N. Heitman
Lake Street School
Town Barn
Palmer Corner School
Rob McCuen Farm

Town of Shoreham -
Harry Wright
Leonard Bros.

Town of Addison -
Roy H. Davis
William A. Meacham
Charles Meacham
M.C. Carpenter
Leon Blacklock
E. Edward Reed
Chas. L. Reed
John E. Devino
Mr. Hart
Mr. Shortsleeve
West Addison Church and
Community House
Vanderhoof School

Bridport Historical Society

Charles Bain - President
Claire Huestis - Vice Pres.
Irene Zaccor - Secretary
Margaret Sunderland -
Treasurer

Meetings held April through
December, usually on the
third Thursday of each
month at the Historical
Society building on Route
22A

Watch for our calendar of
events

Lemon Fair Insect Control District 2018 Annual Letter

The Lemon Fair Insect Control District (“LFICD”) provides mosquito larval survey and treatment services in the Lemon Fair River valley for Bridport, Cornwall and Weybridge. Larvicide treatment is provided by hand or aurally following an analysis of conditions and in consultation with the Vermont Agency of Agriculture (“VAA”). Of note, we do not provide adult mosquito treatment but instead attempt to destroy larvae before they become adults. Additional information (including monthly meeting minutes) is available on our website (<http://www.lfcd.org/>)

2017 Treatment

On June 25 and 26 we aurally treated 868 acres in Bridport, Cornwall and Weybridge. This was the first time since July 2013 that we have aurally treated reflecting four relatively dry years. In sharp contrast, we had 2.7 inches of rain between June 22 and 24. In addition, Otter Creek backed up into the Lemon Fair River in Weybridge. JBI Helicopter Services of Pembroke, NH conducted the larviciding.

We would like to thank Peter James and Harold Deering for allowing us to use their fields in Weybridge and Cornwall respectively for helicopter larvicide loading. We would also like to thank Judd Markowski for helping with larvicide loading and for the use of his truck to bring larvicide from our storage trailer at the Middlebury Airport to the helicopter loading sites.

On Thursday, July 6, 2017 we conducted additional aerial larviciding on 250 acres in the Cornwall Swamp. Because we had relatively small acreage we treated in conjunction with the Brandon, Leicester, Salisbury, Goshen and Pittsford District (“BLSG”). Loading took place at the BLSG’s shed in Brandon. North Fork Helicopter Service of Cutchogue, Long Island conducted the larviciding.

Other 2017 Events

In early April, we set up our outreach program (telephone and website) which generated 20 mosquito complaints during the season. We investigated all complaints both to alleviate local conditions (through larvicide hand treating, helping landowners identify problems areas, or advising homeowners on best practices) and to collect evidence of emerging problems.

In June we renewed our grant agreement with the Vermont Agency of Agriculture. We are very appreciative of both their financial support and expertise.

On July 22, the LFICD conducted its annual open house at our “Lab” which is used for mosquito species identification. The Lab is located behind the Weybridge Congregational Church. We had approximately 30 visitors.

In October, we began working with a Middlebury College student to determine whether Vermont's LIDAR database can assist us in finding mosquito breeding pools. LIDAR (<https://en.wikipedia.org/wiki/Lidar>) uses aerial sourced laser pulses to map terrain detail at relatively high resolution. We should have the final report in early 2018.

In 2017, we significantly increased our adult species trapping and identification which should help us identify the source of the mosquitoes and determine whether our larvicide treatment is having the desired effect and adjust our treatment protocol accordingly. Larval counts, adult trapping and the outreach program are our principal tools for determining treatment needs and effectiveness.

2018

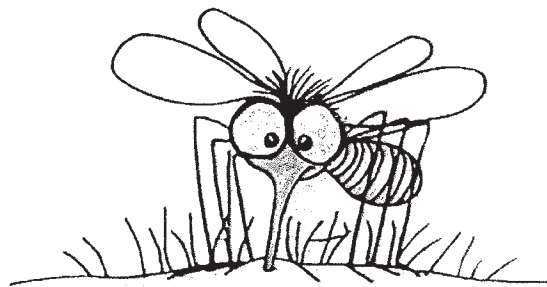
A challenge for 2018 is finding a way to economically treat acreage which is less than our aerial larviciding service's 1,000-acre minimum but greater than 5 to 10 acres we can treat by hand. The BLSG have indicated that they would work with us to treat larger areas that do not lend itself to aerial treatment using their amphibious vehicle.

We are also considering treating known mosquito habitats before larval counts reach treatment thresholds. We look forward to working with the VAA on creating an effective protocol.

Board and Staff

Bridport board members: Dinah Bain (Treasurer), Chuck Burkins (Vice Chair), Alissa Shethar.
Cornwall board members: David Dodge (Chair), Chris Chapline (Secretary), Wendy Lynch.
Wendy rejoined the LFICD Board in 2017...we are very glad to have her on the Board.
Weybridge's representatives to the LFICD are Melissa Lourie and Gary Rodes.

Our 2017 field personnel were Craig Zondag (Coordinator), Meg Madden, Chhoki Sherpa, Suzanne Zelif and Kerry White. We thank all of them for their hard work.



Lemon Fair Insect Control District - FY* 2017 Actuals vs FY** 2018 Budget

	2016-2017	FY17 actuals to date	Income or checks cleared in Dec	2016-2017	2016-2017	2017-2018
	Budget			Actuals	Act to Bud	Budget
Please see accompanying notes.						
Prior year carry over	\$ 53,369.41	\$ 53,369.41		\$ 53,369.41		\$ 59,937.97
INCOME						
VAA Field Survey & IPM Reimbursement	\$ 40,000.00	\$ 97,452.49		\$ 97,452.49	\$ 57,452.49	\$ 95,000.00
VAA Treatment Reimbursement	\$ 13,000.00	\$ 24,126.18		\$ 24,126.18	\$ 11,126.18	\$ 25,000.00
VAA Larvicide Reimbursement	\$ 1,800.00	\$ 19,602.65		\$ 19,602.65	\$ 19,602.65	\$ 15,000.00
VAA Capital Expenditure Reimbursement	\$ 1,800.00	\$ 4,415.34		\$ 4,415.34	\$ 2,615.34	\$ 1,500.00
LIDAR Project						\$ 4,000.00
Member town assessments:						
Bridport	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00		\$ 6,000.00
Corwall	\$ 6,000.00	\$ 6,000.00		\$ 6,000.00		\$ 6,000.00
Weybridge	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00		\$ 10,000.00
Interest	\$ 3.00	\$ 3.24	\$ 0.28	\$ 3.52	\$ 0.52	\$ 4.00
TOTAL FY	\$ 76,803.00	\$ 167,599.90		\$ 167,600.18	\$ 90,797.18	\$ 162,504.00
TOTAL CASH AVAILABLE	\$ 130,172.41	\$ 220,969.31		\$ 220,969.59	\$ 90,797.18	\$ 222,441.97
EXPENSES						
Payroll: Field coordinator, Asst field coord, mileage, phone, workers comp	\$ 48,500.00	\$ 94,378.02	\$ 1,054.11	\$ 95,432.13	\$ 46,932.13	\$ 90,000.00
Treatment	\$ 21,000.00	\$ 21,384.60		\$ 21,384.60	\$ 384.60	\$ 30,000.00
Larvicide	\$ 5,100.00	\$ 19,602.65	\$ 200.00	\$ 19,602.65	\$ 19,602.65	\$ 15,000.00
IPM - office electricity & heat, equip, rent	\$ 3,500.00	\$ 5,849.82		\$ 6,049.82	\$ 949.82	\$ 5,250.00
Insurance: Operations, Supervisory Board	\$ 1,600.00	\$ 3,882.07		\$ 3,882.07	\$ 382.07	\$ 4,000.00
NMCA Conference	\$ 500.00	\$ 2,563.88	\$ 2,907.72	\$ 5,471.60	\$ 3,871.60	\$ 3,250.00
Trailer operations: electricity, repairs		\$ 533.45		\$ 533.45	\$ 33.45	\$ 2,550.00
LIDAR Project		\$ 236.50	\$ 231.00	\$ 467.50	\$ 467.50	\$ 2,000.00
Larvicide loaders, trucking - treatment	\$ 1,000.00	\$ 450.00		\$ 450.00	\$ (500.00)	\$ 1,000.00
Trailer: airport lease	\$ 952.00	\$ 952.00		\$ 952.00		\$ 952.00
Misc. - public outreach	\$ 500.00	\$ 506.60		\$ 506.60	\$ 1,350.00	\$ 400.00
Software for GIS		\$ 1,350.00		\$ 1,350.00	\$ (250.00)	\$ 250.00
Legal fees and services	\$ 250.00	\$ -		\$ -	\$ -	\$ 250.00
Annual review of accounts	\$ -	\$ -		\$ -	\$ -	\$ 250.00
Admin - stamps, PO box, checks, offic supp	\$ 300.00	\$ 142.08		\$ 142.08	\$ (157.92)	\$ 200.00
Licenses and permits	\$ 135.00	\$ 135.00		\$ 135.00	\$ -	\$ 135.00
AMCA Membership		\$ -	\$ 135.00	\$ 135.00	\$ 135.00	
TOTAL OPERATIONAL EXPENSES	\$ 83,337.00	\$ 151,966.67		\$ 156,494.50	\$ 73,157.50	\$ 155,737.00
CAPITAL EXPENDITURES						
Microscope	\$ 2,400.00	\$ 2,568.40		\$ 2,568.40	\$ 168.40	
Computer for GIS		\$ 1,968.72		\$ 1,968.72	\$ 1,968.72	
Other						\$ 2,000.00
TOTAL CAPITAL EXPENDITURES	\$ 2,400.00	\$ 4,537.12		\$ 4,537.12	\$ 2,137.12	\$ 2,000.00
TOTAL EXPENSES	\$ 85,737.00	\$ 156,503.79		\$ 161,031.62	\$ 75,294.62	\$ 157,737.00
CARRYOVER - ESTIMATE	\$ 44,435.41	\$ 64,465.52		\$ 59,937.97	\$ 15,502.56	\$ 64,704.97

David: 1,800 aerial acres plus hand treatment. Assumed \$5,000 in unreimbursed larviciding costs compared to \$8,000 budgeted for 2017. Actual 2017 unreimbursed was \$0.

David: Have 5 pallets on hand. Purchase 3 more in 2018 plus \$3,000 for briquettes. VAA reimbursed.

David: LIDAR project. \$2,000 in 2017 and \$2,000 in 2018. VAA reimbursed in 2018.

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*Fiscal 2017 is 12/1/16 to 12/31/17

**Fiscal 2018 is 1/1/18 to 12/31/18.

Approved at December 5 2017 Meeting



ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2017 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3rd Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2017 Highlights

Act 148. The District has devoted most of its resources in 2017 toward public outreach in preparation for expansion of food scrap collection in 2017. District staff spent months gathering data for the annual Implementation Report required by the State Materials Management Plan. The District also assisted haulers, member towns and businesses in implementing the new deadlines of Act 148. Facilities had to begin offering food scrap collection on 7/1/17. The deadline of 7/1/17 for commercial waste haulers to begin offering collection of food scraps was extended to 7/1/18. However, most of the haulers that offered drop-off services for trash in the District began offering the collection of food scraps on 7/1/17. Using a grant from the High Meadows Fund, the District was able to purchase educational materials, signage and totes for the new food scrap collection sites at town drop-offs. The District also provided 5-gallon food scrap buckets to those customers interested in participating in the program. The District began offering compost workshops to community members who wanted to learn about backyard composting. With a grant from the VT Agency of Natural Resources, the District provided compost bins and Green Cone solar digesters at a reduced price for workshop attendees. **Product Stewardship.** As a member of the VT Product Stewardship Council, the District has helped to lead efforts to adopt new extended producer responsibility (EPR) laws for mercury thermostats, electronic waste (E-Waste), fluorescent light bulbs, waste paint, and primary cell batteries, whereby manufacturers of those materials take over the costs of transporting and recycling their products once they are discarded. The District Transfer Station serves as a Collection Site for these programs. **Recycling.** As of September, the Transfer Station received 1,306 tons of single stream recyclables. All generators are required by District ordinance and State law to separate Mandated Recyclables from their waste. A list of Mandated Recyclables is posted on the District website. In 2017, 19 member municipalities had access to town or private recycling drop-off centers, and one – Goshen – provided a curbside program. A list of the drop-off centers can be found on the District website. **Illegal Burning/Disposal.** The District contracted with the Addison County Sheriff's Department to enforce its Illegal Burning & Disposal Ordinance. As of 9/1/17, the Sheriff's office investigated 19 illegal burning/disposal complaints. The District served once again as County Coordinator for Green-Up Day, Vermont's annual litter clean-up event. The District subsidized the disposal of 15.99 tons of roadside trash, 8.8 tons of tires, 2 auto batteries, 2 fluorescent bulbs, 22 E-Waste items, 7 appliances, and various other hazardous items, for a total economic benefit to its member towns of \$3,023.

2018 Budget

The District adopted a 2018 Annual Budget of \$2,992,908, a 0.12% increase over the 2017 Annual Budget. The Transfer Station tip fees will remain at \$123/ton for MSW and C&D. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils approved by ANR for use as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2018.** For a copy of the full 2017 Annual Report, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.

BRIDPORT VOL. FIRE DEPARTMENT BRIDPORT, VT 05734

ANNUAL REPORT 2017

In 2017, Bridport Fire Department responded to 23 fire/motor vehicle accidents. We responded to 66 Townline First Response calls with our utility and manpower. We had one mutual aid call to Addison. Shoreham and Addison responded mutual aid to Bridport once. In total the department had 630 man hours responding.

Our current officers are Dusty Huestis (Chief), Chris Gordon (Asst. Chief), and Pat Clohessy (2nd Asst. Chief), Rayne Plante (Captain1), Mike Barrett (Captain2), and Corey Pratt (Captain3). Treasurer Chuck Welch, and Secretary is Dan Thomas

Thank you to Townline First Response for responding to our calls, and our neighboring towns for offering mutual aid when needed. Thank you to Shelburne Dispatch for dispatching our calls. For all the hours spent on calls, training, fundraising and working on equipment a huge thanks to all our members.

We would like to thank the community for all the support we receive throughout the year. We held a Gun Raffle this year spanning 5 months with the drawing being the first Monday of November. Thank you to Vermont Field Sports for help organizing and to all the local business's for helping with ticket sales. As always, the Father's Day BBQ was a great success. A big thank you goes to Skip Cray for making our chicken world famous. These Fundraisers would not be successful without the support of local communities and area businesses, thanks again for all you do.

We would like to welcome Richard Shimel to the department, Richard joined the department in December.

As in past years we are looking for dedicated and enthusiastic new members. Anyone interested in joining the department can contact any Bridport Fire member or attend one of our meetings held the first Monday of every month at 7:30pm.

Dusty Huestis
Chief, Bridport Fire Department

Fire Warden Report

Another year has come and gone. Corey and myself would like to thank everyone for their co- operation in getting burn permits. We have issued 158 burn permits in the year 2017 both verbally and written.

Remember it is against the law to have an illegal burn. It is safer and cheaper to make a phone call and get a permit, instead of having all fire equipment respond. Again, Thank you all.

Bruce Stocker

Corey Pratt

BRIDPORT FIRE DEPARTMENT
2017 ANNUAL REPORT

Total Funds Available 1-1-2017	47,211.60
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Deposits:

Town Funds	12,500.00
Equipment Sales	0.00
Fundraising	13,335.00
Donations	4,264.91
Interest Income	20.78
	<hr/>
	30,120.69

Expenses:

Equipment Purchased	4,818.17
Communications	4,863.54
Vehicle Repairs & Maintenance	3,779.99
Building Repairs & Maintenance	0.00
Dues	340.00
Education & Training Expenses	310.00
Operation & Fundraising Expenses	10,528.33
	<hr/>
	24,640.03

Total Funds Available 12-31-2016	52,692.26
----------------------------------	-----------

(Includes 1035.00 in Chuck Huestis
Training Fund)

Middlebury Regional EMS

55 Collins Drive
Middlebury, Vt 05753
802-388-3286

Contact Person: David Pistilli

Amount Requested: **\$3,045.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	0%
From Municipal Taxes:	2.8%
From Donations:	6.5%
Other:	90.7%

Total Annual Income: \$1,376,072.00 (July 1, 2016-June 30, 2017)

Major Expenses

Personnel	\$907,318.00
Facility	\$109,608.00
Operations	\$102,016.00
Administration	\$39,192.00
Other	\$40,955.00

Middlebury Regional Emergency and Medical Services (MREMS), known also as Middlebury Volunteer Ambulance Association (MVAA), is a Vermont nonprofit corporation unaffiliated with any other organization. MREMS provides emergency medical services to include paramedic and heavy rescue services, emergency dispatch and answering, medical education and community outreach to ten Addison County towns, covering 800 square miles and over 17,000 citizens. It further provides mutual aid support and paramedic intercept services to Bristol Rescue, Vergennes Area Rescue, and Brandon Area Rescue.

Number of Bridport Residents that received your service: **54** in FY2017



2017 proved for Townline First Response to be a busy one for our 15 active members! We have responded to numerous emergency calls in both Addison and Bridport in 2017!

We continue to work towards improving the care we provide to our patients and our community. The national and state requirements have again been revised for 2018 and going forward and the membership is striving to meet the increased hours and more detailed requirements of these changes.

We have a few new EMT's who successfully passed their National Registry Exam in 2017 and we have a couple of members considering expanding their knowledge and skills in the near future! We also have a couple of new members enrolled in an EMT course who will sit for the National exam in the spring of 2018!

Townline First Response is always looking for new members to join the squad! If you are interested, or know someone else who is, please contact any member of the squad.

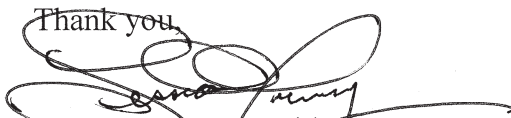
We are continuing to be active with the towns we serve even in non-emergency situations! The community suppers that are hosted in Bridport every Friday through the winter months, we often have members that participate and help with serving the meals and several times, Townline First Response is the hosting organization that plans, cooks and serves the meal to the community members! We are excited to be able to support this program in its 10th year of serving the community!

We would like to express our appreciation and gratefulness to both Addison Fire Department and Bridport Fire Department for all of their help and support they provide to Townline as well. In addition to their fire emergencies, they also are responding to every medical emergency to provide us with our equipment that they carry on their utility truck as well as additional support to the patient and crew. We certainly can't express our gratitude towards all that they do! Thank you!

This year we are once again asking for \$8000.00 from each town to cover our operating costs. We are very grateful for the support and encouragement we receive from the towns of Addison and Bridport. Once again, we have received a contribution from Ten Acres Campground as they continue their support with their annual donation to the squad as well as several donations from throughout the community.

The members of Townline would like to also take a moment to thank our families for their unending support and encouragement they give us as we work towards bettering ourselves, our care and assisting those in need at any hour of the day or night.

Thank you,


Jessica Torrey, President

Townline First Response Squad

P.O.Box 82 Bridport VT 05734
 ANNUAL BUDGET REPORT
 YEAR ENDING DECEMBER 2017

Beginning Balance
 Savings & Checking

\$19,574.44

	<u>2017 Budget</u>	<u>2016 Actual</u>	<u>2018 Budget</u>
INSURANCE	\$3,200.00	\$3,349.00	
EQUIPMENT			
COMMUNICATION & REPAIR	\$3,700.00	\$3,154.20	
DEFIB & CPR SUPPLIES	\$2,500.00	\$1,000.00	
MEDICAL SUPPLIES	\$5,500.00	\$921.94	
OXYGEN SUPPLIES	\$300.00		
OFFICE EQUIPMENT & SUPPLIES	\$400.00	\$1,255.19	
DISTRICT DUES	\$150.00		
TRAVEL / EDUCATION / TRAINING	\$2,500.00	\$640.00	
UNIFORMS & PROTECTION	\$3,000.00	\$1,130.96	
ADMINISTRATION / OPERATING	\$1,000.00	\$298.56	
FUNDRAISING	\$500.00		
DISPATCH COMMUNICATION	\$4,000.00	\$1,965.91	
MISC EXPENSES	\$850.00	\$1,002.58	
<hr/>			
TOTAL BUDGET	\$27,600.00	\$14,718.34	\$0.00
INCOME FOR 2016			
DONATIONS	\$2,577.00		
FUNDRAISING / MEMORIAL DONATIONS	\$1,130.00		
ADDISON TOWN SUPPORT	\$8,000.00		
BRIDPORT TOWN SUPPORT	\$8,000.00		
TOTAL CHECKING BALANCE	\$5,404.49		
TOTAL SAVINGS BALANCE	\$19,219.62		
LESS Additional Cost for Uniforms & CPR Supplies	\$7,000.00		
LESS INSURANCE DUE MARCH 10TH	\$3,400.00		
<hr/>			
TOTAL FUNDS REMAINING FOR THE 2017 OPERATIONS	\$14,224.11		
REQUESTED INCOME FOR 2017: ADDISON = \$8,000.00 BRIDPORT = \$8,000.00			
		Ending Balance	\$24,624.11
		Savings & Checking	

Addison Central Teens

77 Mary Hogan Drive
P.O. Box 1115
Middlebury, VT 05753
802-388-3171 x 20

Contact Person: Rik Poduschnick, Treasurer

Amount Requested: **\$1,900.00**

INCOME

From Federal Taxes:	0%
From State taxes:	0%
From Municipal taxes:	43%
From Donations:	41%
From Others:	16% (Grants)

Total: 100%

Total Annual Income: \$92,002.00

Major Expenses

Salaries & Benefits	\$75,100.00
Programs	\$11,940.00
Fundraising	\$2,553.00
Office Expenses	\$1,968.00
Facilities	\$665.00
Other	\$3,032.00
Total	\$95,258.00

Addison Central Teens (ACT) teen center provides a safe and welcoming place for teens to socialize after school and throughout the year. The teens who attend the center make up a very diverse group. ACT hosts a variety of activities, including youth leadership development & training, summer camps, community service projects, wellness and exercise programs, field trip, mentoring and tutoring, camping and travel, fund-raising and entrepreneurial opportunities. At ACT the teens create and direct much of the activities and programming, and are pivotal in the running of the center.

Estimated number of Bridport residents served: **9 (making 244 visits)**

**Addison County Economic Development Corp.
(ACEDC)**

1590 Rte 7 South
Suite 8
Middlebury, VT 05753
802-388-7953

Contact Person: Fred Kenney, Executive Director

Amount Requested: **\$608.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	56%
From Municipal Taxes:	8%
From Donations:	21%
Others:	15%
Total	100%

Total Annual Income: \$195,268.00

Major Expenses:

Payroll & Related Expenses	\$153,290.00
Insurance (All)	\$12,210.00
Rent	\$12,252.00

Per VSA 24 [2781] Principal purpose is to promote, organize or accomplish economic development including providing planning and resource development services to local communities, supporting existing industry, assisting the growth of new and existing small businesses and attracting industry or commerce to a particular economic region of the state.

ACEDC also provides loans and grants to businesses, holds workshops and trainings to support business needs, and connects businesses to other resources they need. ACEDC made a loan to a Bridport business that was significantly affected by the Champlain Bridge closing.

Dozens, if not more, residents are impacted by our services when you add up those attending our workshops, receiving referrals to resources, & those Bridport residents who are employed by the Addison County businesses we make loans to and otherwise support and service.

Addison County Humane Society
d/b/a Homeward Bound Animal Welfare Center
236 Boardman Street
Middlebury, VT 05753
802-388-1100 (Shelter) x222

Contact Person: Jessica Danyow

Amount requested: **\$500.00**

INCOME

From Federal Taxes	0%
From State Taxes	0%
From Municipal Taxes	4%
From Donations	51%
Other	45%

Total 100%

Total Annual Income: \$591,203.00

Major Expenses:

Payroll & Related	\$393,379.00
Medical care for Animals	\$12,000.00
Fuel for Crematory	\$20,500.00
Animal Spay/Neuter	\$15,500.00
Shelter Supplies	\$17,800.00
Building maintenance	\$24,075.00
Insurance	\$19,500.00

Mission Statement: The mission of the Homeward Bound, Addison County's Humane Society, is to educate the community and improve the lives of animals, alleviate their suffering, and elevate their status in society. We safeguard, rescue shelter, heal, adopt and advocate for animals in need, while inspiring community action and compassion on their behalf.

We provide shelter and adoption services for approximately 800 animals per year: We operate a lost and found referral service; we contract with many local county towns to impound and hold stray animals, we offer spay/neuter to community feral cats. We provide humane education to schools and youth groups.

Actual number of Bridport residents served: **7** residents surrendered animals, **17** residents turned in found stray animals, **1** resident whose animal were returned to them. **10** residents used the trap/neuter/return program.

Addison County Readers, Inc.

2657 Hemenway Road
Bridport, VT 05734
758-2218

Contact person: Dinah Bain

Amount Requested: \$350.00

Check: UWAC/ACR, P.O. Box 555 Middlebury, VT 05753

INCOME

From Federal Taxes	0%
From State Taxes	0%
From Municipal Taxes	29% (16 Addison County Towns, including Bridport)
From Donations/Grants	71%

Total Annual Income \$31,137.00

Major Expenses

Book Delivery	\$27,764.00
Registration brochures, solicitations, surveys, Books at Birth program at Porter Birthing Center	\$3,581.00

Addison County Readers, Inc, an entirely volunteer organization, sponsors the Dolly Parton's imagination library program, which mails a free quality book monthly to the homes of registered children. The annual cost to Addison County Readers, Inc, is approximately \$30.00 per child. The program is open to any child from age 0 to 5 who resides in Addison County. Having books in the home has been demonstrated to improve children's readiness and achievement in school. The National United Way website, as part of its education initiative, cites studies which show that reading is an essential gateway for children on the path to success in school and later in the workplace. It is the mechanism through which many other vital skills are acquired and improved. Reading to children even before they can hold a book on their own is one of the smartest choices parents and caregivers can make. Speaking to an 8-month old infant improves vocabulary at age three (Hart and Risley, 1995).

Actual number of Bridport Residents served: **52** children in last 12 months – Estimate;
45 Children in November 2017-Actual

Addison County Restorative Justice Services
f/k/a Addison County Court Diversion & Community Justice Projects
P.O. Box 881
282 Boardman Street
Middlebury, VT 05753
802-388-3888

Contact Person: Miche Modiba,

Amount Requested: **\$400**

INCOME

From Federal Taxes:	0%
From State Taxes:	80%
From Municipal Taxes:	4%
From Donations:	3.5%
From Other:	12.5%

Total 100%

Total Annual Income: \$246,899.00

Major Expenses

Salaries & Benefits	\$194,351.00
Travel	\$4,000.00
Insurance	\$4,550.00
Training	\$3,000.00
Communications	\$6,000.00
Prof. Fees	\$9,500.00
Supplies	\$2,500.00
Equipment	\$500.00
Rent	\$20,000.00
Activities w/Clients	\$200.00
Dues, Licenses, Fees	\$1,200.00
Maintenance & Repairs	\$1000.00

Total \$246,801.00

ACRJS provides opportunities for offenders and at risk youth to understand the impact of their offenses and inappropriate behaviors.

Number of Bridport residents served: **12.**

Addison County Transit Resources

297 Creek Road
Middlebury, VT 05753
802-388-2287

Contact Person: Mary-Claire Crogan, Community Relations Manager

Amount Requested: **\$760.00**

INCOME

From Federal Taxes:	68.0%
From State Taxes:	21.0%
From Municipal Taxes:	4.0%
From Donations:	3.4%
Others:	3.6%
TOTAL	100%

Total Annual Income: \$2,988,439.00 per FY17 Audit
\$2,876,013.00 per FY18 Budget

Major Expenses:	Per FY17 Audit
Medicaid Transportation	\$858,221.00
Elders & Persons with Disabilities	\$317,007.00
Middlebury Shuttle Bus	\$577,835.00
Tri-Town Shuttle Bus	\$389,720.00
Snow Bowl Shuttle Bus	\$98,746.00
Rutland Connector Shuttle Bus	\$174,044.00
Burlington LINK Bus-Saturday	\$37,160.00
Other Programs	\$271,957.00
Other Expenses	\$43,392.00
116 Commuter	\$129,717.00

ACTR's mission is to enhance the economic, social and environmental health of the region by providing public transportation services that are safe, reliable, accessible and affordable for everyone. Although many ACTR services are available to the general public, our primary constituents in Bridport are Medicaid recipients, elders, persons with disabilities and disadvantaged individuals or families who have no ability to self-transport.

ACTR provided 1,132 rides in FY17 for Bridport residents by volunteer drivers and wheelchair lift equipped vehicles, including ACTR owned vehicles operated by Elderly Services, Inc. The estimated number of unique residents served in FY17 is **22**.

Age Well
(formerly Champlain Valley Agency on Aging)
(Bridport Seniors)
76 Pearl Street, Suite 201
Essex Jct, VT 05452
802-865-0360

Contact: Sara Wood

Amount Requested: **\$1500.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	0%
From Municipal Taxes:	0%
From Donations:	6%
Other:	Fundraising 3%, Federal Grants 59%, State Grants 30%, Local Grants 2%

Total: 100%

Total Annual Income: \$5,973,328.00

Major Expense

Administration	\$874,188.00
Fundraising	\$186,496.00
Programs	\$4,906,100.00

Age Well's mission to provide the support and guidance that inspires our community to embrace aging with confidence.

Number of Bridport residents that received your service: **41**

950 meals on wheels delivered.

164 congregate meals served.

53 calls to the helpline.

**American Red Cross
Northern Vermont Chapter**

29 Mansfield Avenue
Burlington, VT 05401
802-660-9130 ext.112

Contact Person: Rachel Zellem

Amount requested: **\$500.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	0%
From Municipal Taxes:	0%
From Donations:	51%
From Others:	49%

Total 100%

Total Annual Income: \$4,830,695.00

Major Expenses

Compensation & Benefits	\$2,864,559.00
Financial Assistance	\$457,279.00
Materials & Equipment	\$650,432.00
Professional fees	\$604,066.00
Other	\$254,359.00

The Red Cross responds to disasters, most commonly home fires, offering assistance and support to first responders as well as the individuals affected. It is our mission to provide shelter, food and health and mental health services to help families and communities as they recover from a disastrous event. We respond to 100% of the calls we receive.

Fortunately there were no disasters in Bridport for us to respond to in 2017.

Charter House Coalition

27 North Pleasant Street
Middlebury VT, 05753
989-9746

Contact person: Doug Sinclair

Amount Requested: **\$1000.00**

INCOME

From Federal Taxes: 11%
From State Taxes: 11%
From Municipal Taxes: 2%
From Donations: 52%
From Other: 24%

Total 100%

Total Annual Income \$273,257.00

Major Expenses:

Fundraising 0.5 %
Facilities 32%
Salaries 45%
Office 0.5%
Programs 17%
Other 5%

Charter House Coalition is a growing community of volunteers in Addison County who provide meals for those who are food insecure, housing for individuals and families who need shelter, and a sense of community and opportunity for personal growth for all who enter our open door.

Estimated number of Bridport residents: **10**

Counseling Service of Addison County

89 Main Street
Middlebury, VT 05753
802-388-6751

24 Hour Emergency Hotline: 802-388-7641

Contact Person: Ann Kensek, Executive Coordinator

Amount Requested: **\$1,750.00**

INCOME

From Federal taxes:	0.48% =	\$104,114.00
From State Grants/ Contracts:	7.32% =	\$1,580,240.00
From Municipal Taxes:	0.16% =	\$35,551.00
From Donations: (Local Funds)	2.69% =	\$578,616.00
Other:	89.35% =	\$19,294,171.00
Total:	100%	

Total Annual Income: \$21,592,692.00

Major Expenses, by Program

Youth & Family	\$6,611,444 .00 = 30.93 %
Adult Outpatient	\$901,930.00 = 4.22 %
Addiction Recovery	\$396,755.00 = \$1.86%
Community Rehab & Treatment	\$2,872,494.00 = \$13.44%
Crisis Intervention	\$1,213,621.00 = \$5.68%
Administration	\$2,048,830.00 = \$9.59%
Development Services	<u>\$7,327,618.00 = \$34.28%</u>
Total Annual Expenses	\$21,372,692.00 = \$100%

The Counseling Service is a nonprofit community mental health and developmental disabilities services agency in Addison County. The agency serves more than 2,100 county residents each year, including: Children, adolescents, adults and families facing challenges and crisis in their lives; Individuals living with developmental disabilities, and also their families; People with severe and persistent mental illness; People dealing with substance abuse problems; Elderly people suffering from depression, anxiety and other mental health issues. CSAC's emergency service is available 24 hours a day, seven days a week. We work collaboratively with community organizations to help individuals and families achieve maximum wellness. We are committed to making our services available to people regardless of their ability to pay. The CSAC Emergency Service (388-7641) is available 24 hours a day.

Number of service hours Bridport residents received from CSAC: **8345 hours of service.**

Elderly Services/Project Independence

P.O. Box 581
Middlebury, Vt 05753
388-3983

Contact Person: Margaret Clerkin

Amount Requested: **\$700.00**

INCOME:

From Federal Taxes:	53%
From State Taxes:	16%
From Municipal Taxes:	1%
From Donations:	15 %
Other:	15%

Total: 100%

Total Annual Income: \$2,516,966.00

Major Expenses:

Nursing/Caregiving	30%
Alzheimer's Day Care	23%
Therapeutic Activities/Nutritious Meals	20%
Countrywide Transportation	20%
Administration/Facility	7%

Elderly Services operates a medical-model adult day care center serving approximately 145 clients weekly. Services include specialized Alzheimer's day care, professional nursing services, family/caregiver support, medical social work services, therapeutic activities, transportation and hot, delicious meals.

In 2016-2017, 5 Bridport residents received our adult day care services, receiving 2,409 hours of care, 803 hot meals, and 778 van rides valued at \$38,791.00. In addition, Bridport residents were students at our lifelong learning center, ESI College; 10 family caregivers received respite and peace of mind, and 4 of our longtime staff are residents of Bridport.

HOPE
(Addison County Community Action Group)
282 Boardman Street, Suite 1A
Middlebury, VT 05753
802-388-3608

Contact Person: Jeanne Montross

Amount Requested: **\$1,250.00**

INCOME

From Federal Taxes:	5%
From State Taxes:	22%
From Municipal Taxes:	8%
From Donations:	53%
Other:	0%
TOTAL	88%

Total Annual Income: \$516,993.00

Major Expenses

Occupancy	\$33,959.00
Office Expenses & Supplies	\$29,203.00
Capital Expenses, Admin	\$7,791.00
Direct Services	\$400,425.00
Insurance	\$3,306.00

Total Expenses \$474,684.00

HOPE seeks to assist individuals and families in identifying and obtaining the resources that will help them meet their own basic needs. HOPE provides significant goods and services to people in need, including food, clothing, housing and heating fuel, medical items, job related needs and more. We work to assist people in developing new skills and talents which help them to become more empowered and have healthier and more stable lives. Many of these households were served multiple times with large amounts of funds.

Actual residents that received our service: **113**

Addison County Home Health and Hospice, Inc.

P.O. Box 754
Middlebury, VT 05753
388-7259

Contact Person: Maureen Conrad

Amount Requested: **\$2,500.00**

INCOME

From Federal Taxes:	68% (Medicare)
From State Taxes	24% (Medicaid)
From Municipal Taxes:	<1% (Town Appropriations)
From Donations :	1%
From Other (private pay & third party insurance):	6%

Total Annual Income: \$10.3 million

Major Expenses

Salaries & Benefits	7.6 million
Program expenses	1.2 million (including medical supplies)
Mileage –travel	385 K
Insurance	40K
Depreciation	110K
EMR implantation	208K

The mission of Addison County Home Health and Hospice, Inc is to provide high quality comprehensive community health care to residents of Addison County regardless of their ability to pay.

Number of Bridport residents served: **55**

Hospice Volunteer Services

P.O. Box 772
63 Maple Street, Suite 8A
Middlebury, VT 05753
802- 388-4111

Contact Person: Shirley Ryan

Amount Requested: **\$600.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	0%
From Municipal Taxes:	7%
From Donations:	31%
From Others:	62%

Total: 100%

Total Annual Income: \$190,412.00

Major Expenses

Employee Compensation	\$136,804.00
Office Expenses	\$10,900.00
Community Outreach	\$24,461.00
Fundraising	\$4,000.00
Facilities	\$19,300.00
Capital Expenditure	\$2,000.00

Hospice Volunteer Services exists to provide trained hospice volunteers to hospice patients and families in Addison County. HVS recruits, trains, places and coordinates volunteers. HVS also provides grief and bereavement support to the community and school systems, education and outreach to promote a healthy understanding of death and grief.

Number of Bridport Residents that received your service: **12** (actual)

John W. Graham Emergency Shelter Service, Inc.

69 Main Street
Vergennes, VT 05491
802-989-2581

Contact Person: Elizabeth Ready, Director

Amount Requested: **\$700.00**

INCOME

From Federal Taxes:	5%
From State Taxes:	35%
From Municipal Taxes:	4%
From Donations:	15%
From Fundraising	15%
From Grants	26%
Total	100%
Total Income: \$584,836.00	

Major Expenses

Facilities, Buildings, Five houses for homeless:	\$175,450.00
Programs for Families	\$407,386.00
Office Expenses	\$2,000.00

The John Graham Shelter provides food, shelter and housing, services and support to help transform lives, and prevention intervention in times of crisis. 100% of our expenses go to programs that include housing, services and counseling for homeless families and individuals.

Estimated number of Bridport Residents that received your service: **30**, difficult to say because those we serve are homeless.

Open Door Clinic
Community Health Services of Addison County
100 Porter Drive
Middlebury, VT 05753
388-0137

Contact Person: Heidi Sulis, MPH Director

Amount Requested: **\$850.00**

INCOME:

From Federal Taxes (Grants)	24.0%
From State Taxes (Grants)	29.0%
From Municipal Taxes:	2.7%
From Donations/Fundraising	19.1%
Others:	.25%
From UWAC/Private Foundations	25.5%

Total: 100.55%

Total Annual Income \$358,699.00

Major Expenses: FY 2016

Personnel	\$298,120.00 (76% directly supports clinical programs)
Clinic /Program	\$41,224.00
Office Supplies	\$9,822.00
Fundraising	\$ 1,051.00
Volunteer and Other	\$3,328.00
Professional Fees	\$9,193.00
Facility/Operations	\$7,683.00

Total \$370,421.00

The Open Door Clinic provides access to health care services, free of charge, to uninsured and underinsured community members. It is our goal to provide high quality health care until a patient can obtain insurance and find a permanent medical care home. We hold seven clinics per month: one Friday morning from 9-12, and every Tuesday evening from 6pm to 9pm in Middlebury and two Thursdays per month in Vergennes from 6pm-9pm, and 1-3 dental clinics per month in Middlebury.

Services provided include:

- Preventive, acute and chronic care of illnesses.
- Dental screenings, preventative and restorative care.
- Physical therapy, chiropractic services and dietary counseling
- Free lab work and x-rays through an agreement with Porter Medical Center
- Enrollment in Vermont Health Connect via our Certified Navigator.

From January 1- December 31,2016, 60 Bridport residents received our services through 178 total interactions.

Addison County Parent/Child Center

P.O. Box 646
Middlebury, VT 05753
802-388-3171

Contact Person: Donna Bailey

Amount Requested: **\$1,600.00**

INCOME

From Federal Taxes:	25%
From State Taxes:	43%
From Municipal Taxes:	2%
From Donations:	7%
Other:	23%
Total	100%

Total Annual Income: \$2,164,300.00

Major Expenses

Salary & Benefits for 30 staff members	\$1,794,800.00
Programs	\$66,400.00
Facilities	\$66,000.00
Insurance	\$26,500.00
Office Expenses	\$24,500.00
Special Assistance to Indiv. & Families	\$40,300.00
Food	\$46,500.00
Other	\$99,300.00
TOTAL	\$2,164,300.00

The mission of the Parent/Child Center is to provide support and education to families and assure that our community is one in which all young children get off to the right start, with the opportunity to grow up healthy, happy and productive. The Center provides parenting education classes and workshops (on site and in neighboring communities), community playgroups, home visits, pregnancy prevention programs, job training, academic classes, transportation and childcare.

Estimated number of Bridport residents that received your service: **85**

Platt Memorial Library

279 Main Street

Shoreham, VT 05770

802-897-2647

Contact Person: Abby Adams, Librarian

Amount Requested: **\$1300.00**

INCOME:

From Federal Taxes: 0%

From State Taxes: 0%

From Municipal Taxes: 79%

From Donations: 21%

From Other: 0%

Total 100%

Total Annual Income: \$51,228.00

Major Expenses:

Supplies \$1000.00

Collection: Print & Media \$4,330.00

Utilities \$4,640.00

Insurance \$2,658.00

Cleaning \$1,320.00

Repairs & Maintenance \$1000.00

Staff Wages \$31,000.00

Soc.Sec.- Employer Share \$2,480.00

The Platt Memorial Library is a fully-functional rural public library. We provide a wide selection of books, audiobooks, and DVDs for borrowing by cardholders. Our collection of over 13,000 items includes fiction and nonfiction for patrons of all ages. We have seen a huge increase in the number of Bridport residents who are using our building to check out materials, find information and ask questions, or use our public access computers

Actual number of Bridport Residents served: **79**

Retired and Senior Volunteer Program (RSVP) of Addison County

RSVP, 79 Court Street, Suite 7

Middlebury, VT 05753

802-388-7044

Contact Person: Lynn Bosworth, Program Coordinator

Amount Requested: **\$320.00**

INCOME;

From Federal Taxes:	54%
From State Taxes:	21%
From Municipal Taxes:	12%
From Donations:	4%
From Others: (Unites Way)	9%

Total 100%

Total Annual Income: \$188,017.00

Major Expenses

Personnel	\$116,205.00
Staff Travel	\$900.00
Telephone & Utilities	\$4,275.00
Rent/Property Taxes	\$2,863.00
Supplies	\$4,518.00
Postage	\$1,201.00
Admin/Accounting/legal/Prof	\$8,294.00
Meetings/Workshops/Prof Dev./Dues	\$108.00
Fringe Stepdown	\$17,020.00
Volunteer Expenses	\$8,120.00
Volunteer Insurance/Travel	\$844.00
Equipment Purchase/Repair/Maint/Deprec	\$1,135.00
Building repair/Maint/Insurance/Deprec.	\$3,964.00
Signature Program Expenses: BB, Reads, Op Dolls	\$2,936.00
FICA/Ins./pension-401K/WC/health insurance	\$16,549.00

Total Expenses: \$188,932.00

RSVP is a volunteer management service which offers individuals of all ages the opportunity to share their experience, skills and time by volunteering for local non-profit organizations. RSVP recruits, places and supports its volunteers, providing them with meaningful opportunities to contribute to their community. In FY'17, **10** Bridport residents volunteered over **4,480** hours at local non-profit agencies and schools.

Vermont Adult Learning

John V. Craven Community Services Center
282 Boardman Street
Middlebury, VT 05753
802-388-4392, ext.1011

Amount Requested: **\$500.00**

Contact Person: David Roberts, Regional Manager
droberts@vtadultlearning.org

INCOME (Fiscal Year 2017: July 1, 2016-June 30, 2017)

From Federal Taxes:	9.25%
From State Taxes:	88.02%
From Municipal Taxes:	2.47%
From Donations:	0.26%
From Grants and other:	0.00%
From United Way:	0.00%
Total:	100%

Total Annual Income \$437,883.00

Major Expenses	\$437,883.00
Salaries & Benefits	77.89%
Office expenses	1.66%
Facilities	8.78%
Programs	11.67%
Other	0%

This data pertains to the Middlebury site only, not VAL as a whole

Vermont Adult Learning (VAL) offers a variety of learning opportunities to help adults achieve their educational goals and enhance their quality of life. We work with each student to develop an individualized learning plan that includes a transition to further education or employment. We offer GED testing, programs for completing a high school diploma, basic skills instruction in reading, writing and math, and classes for college or employment purposes. VAL also offers WorkKeys certification, a nationally recognized career readiness certificate based on “real world” skills that employers look for in employees. In addition, we are contracted by the Vermont Department of Children and Families to place and support Reach-Up participants in unsubsidized work experiences. Our programs are free and confidential.

Actual number of Bridport residents that received your service: 7

Vermont Cares
P. O. Box 5248
Burlington, VT 05402
802-863-2437

Contact Person: Peter Jacobsen, Executive Director

Amount Requested: **\$200.00**

INCOME

From Federal Taxes:	\$614,840.00	67%
From State Taxes:	\$85,559.00	9%
From Municipal Taxes:	\$3,000.00	1%
From Donations:	\$91,400.00	10%
Other:	\$119,570.00	13%
TOTAL:		100%

Total Annual Income: \$914,369.00

Major Expenses

Personnel Expenses	\$684,600.00
Facilities Expense	\$110,200.00
Fundraising Expenses	\$12,932.00
Prevention Program Expenses	\$110,742.00
Client Assistance	\$102,409.00

The mission of Vermont CARES is to “improve the quality of life, create compassionate communities and prevent the spread of HIV by working with people affected by HIV/AIDS as catalysts for social and individual change.” One hundred percent of our time and resources are devoted to AIDS-related work, providing prevention outreach, direct client services and education services across ten of the fourteen counties in the state of Vermont.

Number of Bridport Residents that received your service: 1% (estimated)

The Vermont Association for the Blind and Visually Impaired

60 Kimball Avenue
South Burlington, VT 05403
802-863-1358 ext.219

Contact Person: Katie Shappy

INCOME

Amount Requested: **\$500.00**

From Federal Taxes:	19.81%
From State Taxes:	44.11%
From Municipal Taxes:	.79%
From Donations:	13.50%
Others:	21.79%

TOTAL 100%

Total Annual Income \$3,727,677.53

Major Expenses

Children's Services	\$1,572,213.00
Adult & Elderly Services	\$998,862.00
Volunteer Services	\$200,415.00
Development/Public Ed.	\$254,367.00
Administration	\$236,169.59
Other	\$210,000.00

Total: \$3,472,026.59

VABVI's mission is to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private non-profit organization to provide comprehensive support and services to visually impaired Vermonters.

We serve **45** adult clients and **12** students currently in Addison County.

We currently serve **1** adult client in Bridport.

The Vermont Center for Independent Living

11 East State Street
Montpelier, Vt 05602
802-224-1819

Contact Person: Linda Meleady, Development Coordinator

Amount Requested: **\$190.00**

INCOME:

From Federal Taxes:	40%
From State Taxes:	54%
From Municipal Taxes:	2%
From Fundraising (restricted)	1%
From VIRS Referral Fees	2%
From subscriptions/reimb	<.1%
From Other	<.2%
(Fees, Investments & Misc. Income)	

Total: 100%

Total Annual Income: \$2,486,519.00

Major Expenses:

Expenditures (Contracted Services)	\$73,145.00
Personnel	\$1,258,897.00
Occupancy	\$86,692.00
Insurance	\$35,002.00
Specific Assistance to Peers	\$817,990.00
Travel/Training	\$36,462.00
Equipment & Supplies, Telecomm.,etc	\$81,656.00
Printing & Publication	\$7,177.00
Advertising & Outreach	\$6,750.00
Depreciation	\$26,044.00
Dues & Subscriptions	\$6,500.00
Board Expenses	\$4,000.00
WWC (VPN) Expenses	\$46,000.00

Total Annual Expenses \$2,486,315.00

Since 1979, the Vermont Center for Independent Living has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently.

2 residents in Bridport received information or referral services from our Information, Referral and Assistance Specialist.

WomenSafe, Inc.
P.O. Box 67
Middlebury, Vt 05753
388-9180

Contact Person: Kerri Duquette-Hoffman

Amount Requested: **\$1,250.00**

INCOME:

From Federal Taxes: 52%
From State Taxes: 16%
From Municipal Taxes: 4%
From Donations: 27%
Others: 1%

Total: 100%

Total Annual Income: \$837,872.00

Major Expenses

Programs	\$693,150.00
Administrative& General	\$162,710.00
Fundraising	\$11,662.00

WomenSafe works toward the elimination of physical, sexual and emotional violence against women and children through direct service, education and social change. We do this through our 24-hour hotline, advocacy, transitional housing program, supervised visitation program, education and outreach.

WomenSafe provided direct service to at least **8** Bridport residents, including parents of at least 7 children who were exposed to the violence. WomenSafe provided 21 presentations and trainings to at least **54** Bridport School children and adults.

PRINCIPAL'S REPORT

My third year as principal here at Bridport Central School has been a pleasure. I have witnessed growth from the individual level to the school and district levels. We are in the midst of change. Change can be uncomfortable, but can also excite and provide incredible opportunities to learn and expand our abilities. I continue to see evidence of that growth at BCS. Our staff is becoming a more cohesive team. As a school and a district, we continue to work on our curriculum, assessment measures and instruction in order to challenge our students while also providing the supports necessary for all to succeed. We remain committed to providing a solid social, emotional and academic experience for all our students, PreK through grade 6.

We have many, and continue to build new, traditions at BCS: Fall Fun Run, Buddy Days and All School Meetings, close collaboration across grades, participating in Community Suppers, and an active Bridport Central School PTO.

We welcomed new staff to BCS this year: guidance counselor, Kris Kouwenhoven, speech language pathologist, Heidi Schmidt, and a new instructional assistant, Melissa Lynch. With the retirement of Dottie Neuberger, Dana Allen grew from being a part-time CSAC school-based clinician at BCS to full-time! Kate Cusson, who was hired as an interim music teacher for the second half of the 2016-17 school year was brought back as a regular staff member for the 2017-18 year. Through collaborative efforts with schools within our district, Cyndi Palmer remains at BCS as our PE teacher 1.5 days a week, while working at Mary Hogan the remainder of the week. Likewise, Troy Douglas remains at BCS as a para-educator 4 days a week while being the PE teacher at Ripton one day a week. Through collaboration such as this, we are able to create full-time positions, positions much more likely to recruit and retain fabulous educators.

The curricular work at Bridport Central School has been focused on understanding and implementing the IB Primary Years Programme (PYP). We are learning together about the structure of the programme and its various components. Teachers are currently working to integrate the IB Learner Profile into our daily work. The Learner Profile fosters a distinctive set of attributes. Teachers continue to work collaboratively across the building and district to design transdisciplinary units of inquiry and will begin the implementation of these units this year.

We continue to support the development of the whole child. We foster an inclusive climate and continually work to strengthen our support systems. Positive Behavioral Interventions and Supports (PBIS), Responsive Classroom (RC) and mindful practices continue to be the foundation of our work with students. RC and PBIS are our guides in modeling and creating clear expectations around behavior and holding each individual accountable for their choices. The faculty has been working to better understand and support students who have experienced trauma.

We are proud of the strong PreK program we have available at BCS and, as we have become one district, even more excited to be able to share this program with residents from neighboring communities within ACSD.

We strive for consistent and open communication with our families through classroom newsletters, school newsletters, our BCS website and Facebook page, and encouraging families to visit/call/email with any questions, concerns or thoughts. We continue to be grateful for an active PTO who supports our teachers, students, families and community with their work.

Thank you all for allowing me to serve our children, your families and the Bridport community. A most sincere thank you for the continued support of BCS and your children.

Jennefer Paquette, Principal

BRIDPORT SCHOOL DISTRICT

2016-17 FUND BALANCE REPORT

General Fund Revenue

Education Spending Revenue from Town & State	\$1,309,010.00	
State Aid - Transportation	18,456.00	
State Aid - Small Schools Grant	94,137.00	
Interest Income	463.24	
Special Education - Block Grant	29,213.20	
Special Education - Intensive & Extraordinary	85,351.00	
Miscellaneous	3,664.58	
Total Revenue		\$1,540,295.02

General Fund Expenditures

Regular Programs	\$661,910.26	
Special Education	201,957.00	
Support Services	545.00	
Guidance	21,630.22	
Health Service	33,921.44	
Media Services	25,724.98	
Technology	15,412.71	
Board of Education	16,405.10	
Treasurer	538.25	
ACSU Assessments	76,012.00	
Principal's Office	164,384.17	
Operations & Maintenance	122,949.39	
Transportation	41,540.08	
Short Term Interest	345.32	
Debt Service	121,890.59	
Food Service	10,000.00	
Transfers	40,000.00	
Total Expenditures		(\$1,555,166.51)

Excess Revenue over Expenditures	(14,871.49)
Beginning Fund Balance July 1, 2016	194,997.38
Ending Fund Balance June 30, 2017	<u><u>\$180,125.89</u></u>

The Fund Balance is committed as follows:

ACSD Capital Reserve Fund	\$36,649.75
Future Year Tax Reduction	\$60,307.25

General Fund Unassigned Fund Balance - June 30, 2017	\$83,168.89
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BRIDPORT SCHOOL DISTRICT
2016-17 FUND BALANCE REPORT- continued

<u>Trust Fund</u>	Beg. Balance	Revenues	Expenditures	End. Balance
Nimblett*	\$1,272.36	\$0.00	\$0.00	\$1,272.36

<u>Enterprise Fund</u>	Beg. Balance	Revenues	Expenditures	End. Balance
Food Service Program	(\$1,074.91)	\$50,042.37	(\$45,460.26)	\$3,507.20

<u>Special Revenue Fund</u>	Beg. Balance	Revenues	Expenditures	End. Balance
Education Reserve		40,000.00		40,000.00
Playground Fund	6,208.55	-	(1,631.96)	4,576.59
VT Stars Award	2,120.01	1,250.00	(1,529.32)	1,840.69
E-Rate for Technology	2,032.39	756.00	-	2,788.39
Otter Creek Audubon	-	-	-	
Essential Early Education	-	10,059.00	(10,059.00)	-
ACSU VSBIT Safety Subgrant		7,368.00	(7,368.00)	-
ACSU Act 230 BEST	-	250.00	(250.00)	-
ACSU Act 130	-	115.00	(115.00)	
ACSU School Wide Program	-	97,845.76	(97,845.76)	-
ACSU Fresh Fruit & Vegetable Prgm	-	3,740.24	(3,740.24)	-
Totals	10,360.95	161,384.00	(\$122,539.28)	\$49,205.67

* \$1,000 is restricted

<u>Debt Fund</u>	Beg. Balance	Revenues	Expenditures	End. Balance
2009 VMBB for Building Improvements	350,000.00	-	(35,000.00)	315,000.00
2014 Natl Bank Middlebury - Current Expense Note	71,635.68	-	(71,635.68)	-
Totals	\$421,635.68	\$0.00	(\$106,635.68)	\$315,000.00

AUDIT

Title 16 V.S.A. Section 323 requires the supervisory union to employ public accountants to audit the financial statements of its member districts annually. Bridport's FY 2017 records were audited in October of 2017 and the audit report will be available at the office of the Superintendent or on the Addison Central School District website.

**BRIDPORT SCHOOL DISTRICT
COMBINED BALANCE SHEET**
6/30/2017

	General Fund	Special Revenue Fund	Capital Project Fund	Debt Service Fund	Enterprise Fund	Trust Fund	Totals
ASSETS							
<i>Current Assets</i>							
Cash	\$235,451.56					\$1,000.00	\$236,451.56
Accounts Receivable	\$295.63						\$295.63
Accounts Receivable - Adults					\$39.75		\$39.75
Accounts Receivable - Students					\$36.10		\$36.10
Inventory					\$599.26		\$599.26
<i>Current Assets Total</i>	<u>\$235,747.19</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$675.11</u>	<u>\$1,000.00</u>	<u>\$237,422.30</u>
<i>Long Term Assets</i>							
Retirement of Debt	\$0.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00
<i>Long Term Assets Total</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$315,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$315,000.00</u>
TOTAL ASSETS	\$235,747.19	\$0.00	\$0.00	\$315,000.00	\$675.11	\$1,000.00	\$552,422.30
LIABILITIES AND FUND BALANCES							
LIABILITIES							
<i>Current Liabilities</i>							
Due To Other Funds	\$52,848.99	(\$49,204.98)			(\$3,371.65)	(\$272.36)	(\$0.00)
Accounts Payable	\$1,000.00						\$1,000.00
Encumbrance Payable	\$0.00				\$0.00		\$0.00
Voucher Payable	\$0.00	\$0.00					\$0.00
Payroll Taxes/Benefits Payable	\$6.85						\$6.85
Accrued Wages/Social Security	\$1,765.46				0		\$1,765.46
Credits Due Students					343.11		\$343.11
Credits Due Adults					196.45		\$196.45
<i>Current Liabilities Total</i>	<u>\$55,621.30</u>	<u>(\$49,204.98)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$2,832.09)</u>	<u>(\$272.36)</u>	<u>\$3,311.87</u>
<i>Long Term Liabilities</i>							
Note Payable-Natl Bank Middlebury				\$0.00			\$0.00
Bond Payable-VT Municipal Bond Bank				\$315,000.00			\$315,000.00
<i>Total Long Term Liabilities</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$315,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$315,000.00</u>
TOTAL LIABILITIES	\$55,621.30	(\$49,204.98)	\$0.00	\$315,000.00	(\$2,832.09)	(\$272.36)	\$318,311.87
FUND EQUITY							
<i>Fund Balances</i>							
Unassigned Fund Balance	\$98,040.16						\$98,040.16
Reserved Fund Balance	\$96,957.22	\$10,360.95	\$0.00		(\$1,074.91)	\$1,272.36	\$107,515.62
Restricted for Encumbrance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
<i>Total Fund Equity</i>	<u>\$194,997.38</u>	<u>\$10,360.95</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$1,074.91)</u>	<u>\$1,272.36</u>	<u>\$205,555.78</u>
<i>Net of Revenue/Expenditures</i>	<u>(\$14,871.49)</u>	<u>\$38,844.03</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,582.11</u>	<u>\$0.00</u>	<u>\$28,554.65</u>
TOTAL FUND EQUITY	\$180,125.89	\$49,204.98	\$0.00	\$0.00	\$3,507.20	\$1,272.36	\$234,110.43
TOTAL LIAB & FUND EQUITY	\$235,747.19	\$0.00	\$0.00	\$315,000.00	\$675.11	\$1,000.00	\$552,422.30

BRIDPORT CENTRAL SCHOOL
FY19 Function Code Budget

Account	Description	Actual FY 16-17	Budget FY 17-18	Proposed FY 18-19	% Difference
1100	Classroom Instruction	\$515,123.18	\$572,878.13	\$458,035.80	-20.05%
1120	Pre-K Program	\$75,544.53	\$62,195.96	\$65,003.85	4.51%
1190	Shared Personnel	\$71,242.55	\$67,117.18	\$0.00	-100%
1199	SPED-Local Regular Ed Portion			\$19,640.96	100%
1200	Special Education	\$201,957.00	\$0.00	\$0.00	0%
1400	Regular Programs	\$0.00	\$100.00	\$95.00	-5%
2100	Support Services	\$545.00	\$1,100.00	\$1,600.00	45.45%
2120	Guidance	\$21,630.22	\$20,208.10	\$27,222.20	34.71%
2130	Health	\$33,921.44	\$33,775.00	\$32,685.39	-3.23%
2150	Speech & Language Pathology			\$282.10	100%
2220	Media	\$25,724.98	\$24,583.81	\$25,839.70	5.11%
2230	Technology	\$15,412.71	\$1,000.00	\$950.00	-5.00%
2310	Board of Education	\$16,405.10	\$0.00	\$0.00	0%
2313	Treasurer	\$538.25	\$0.00	\$0.00	0%
2320	ACSU Assessment	\$76,012.00	\$0.00	\$0.00	0%
2410	Principal's Office	\$164,384.17	\$163,620.04	\$161,784.06	-1.12%
2520	Short Term Interest	\$345.32	\$500.00	\$0.00	-100%
2600	Operations & Maintenance	\$122,949.39	\$33,733.84	\$41,857.30	24.08%
2711	Transportation	\$39,669.30	\$0.00	\$0.00	0%
2720	Transportation - Field Trips	\$1,870.78	\$3,000.00	\$3,000.00	0%
5100	Debt Service	\$121,890.59	\$47,471.00	\$46,604.00	-1.83%
5310	Food Service	\$10,000.00	\$10,000.00	\$10,000.00	0%
5390	Fund Transfers - Other	\$40,000.00	0.00	\$0.00	0%
Grand Total:		\$1,555,166.51	\$1,041,283.06	\$894,600.36	-14.09%

1100: 1.0 teaching position reduction by attrition in the current year. Add .25 World Language position. Health insurance savings & changes.

1199: Regular education costs of special educators and special education para-educators

ADDISON CENTRAL SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT

Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury, Shoreham, Weybridge, and Union District #3

The development of the FY19 budget represents significant work in building a strong fiscal foundation for the Addison Central School District. Our district was founded two years ago, with eight school districts and their individual budgets merging into one, unified organization. The FY18 budget maintained relative status quo in all of our schools to provide an effective transition, while the FY19 budget has been developed to support a more cohesive, unified direction for ACSD.

The fiscal environment this year has been challenging, as ACSD faces continued enrollment decline, estimated to be over 100 students in the next four years. In addition, we are facing an era of uncertainty in state and federal funding for education. These challenges require us to be as efficient as we can, to base our funding centrally and directly on the work of the ACSD Strategic Plan and our commitment to become an International Baccalaureate World District, and to analyze how we can best leverage resources across our district to improve student success.

We continue to work on the systems objectives of our Strategic Plan to be more efficient with our use of resources. The FY19 budget began our use of ratios as a metric to determine, as a starting point, how we are funding all of our schools. Funding with a lens of equity as a unified school district is critical to being sure that we are allocating resources to the greatest advantage of our students. Ratios do not tell the entire story for each of our schools, but they do allow us to begin to look out beyond a year-to-year planning cycle to build towards greater strength as an educational community.

We are grateful to our entire community for your support in all of our schools. As a community, we realize that we won't move forward and provide the best for our students without everyone in ACSD working together, celebrating our strengths and addressing our challenges to focus singly on making sure that every student under our care is successful. This budget represents a vision that moves us, as a community, towards greater student leadership and engagement to prepare them for life in a rapidly changing global world.

We look forward to continuing to be strong fiscal agents while providing the best educational experiences to our students.

Sincerely,
Peter Burrows
ACSD Superintendent

ADDISON CENTRAL SCHOOL DISTRICT

Year to Year Budget Summary

Expenditures	FY18	FY19 Proposed	% Change
Student Instruction	\$22,683,636	\$22,167,807	-2.27%
Special Education	\$5,719,997	\$5,828,171	1.89%
Universal Pre-K	\$454,454	\$490,050	7.83%
Hannaford Career Center	\$1,234,119	\$1,161,058	-5.92%
Transportation	\$786,317	\$861,328	9.54%
Facilities	\$1,688,479	\$1,548,737	-8.28%
Technology	\$1,048,821	\$990,462	-5.56%
District Office Administration	\$1,113,845	\$1,111,043	-0.25%
Professional Development	\$399,500	\$307,260	-23.09%
Curriculum		\$266,855	
Board of Education	\$495,767	\$490,734	-1.02%
Debt Service	\$348,442	\$342,191	-1.79%
State aid	\$16,294	\$14,500	-11.01%
Federal aid (CFP)	\$654,363	\$632,787	-3.30%
Other aid (Medicaid, EPSDT)	\$259,553	\$204,696	-21.14%
Special Fund Expenditures	\$41,100	\$34,800	-15.33%
Contingency	\$310,000	\$310,000	0%
	\$37,254,686	\$36,762,479	-1.32%

Special Article - Health Care Reserve Fund		\$200,000	
Special Article - Education Reserve Fund		\$500,000	

Special Article - Capital Reserve Fund	\$481,721	\$823,673	
Total Expenditures	\$37,736,407	\$38,286,152	1.46%

Revenues

Local (Tuition, Midd College grant)	\$892,960	\$765,868	-14.23%
State (Special Ed, Transportation, EEE)	\$3,593,970	\$3,859,049	7.34%
Federal (CFP, IDEA)	\$1,165,364	\$1,168,856	0.30%
Other (Medicaid, EPSDT, Special Funds)	\$380,589	\$291,484	-23.41%
State Health Care Clawback	0	(\$166,000)	
	\$6,034,163	\$5,918,840	-1.91%

Prior Year Fund Balance	\$1,273,441	\$1,523,673	19.65%
Total Revenues	\$7,307,604	\$7,442,513	1.85%

Total Local Education Spending	\$30,428,802	\$30,843,640	1.36%
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Equalized Pupils	1,767.52	1,824.28	
Education Spending/Equalized Pupil	\$17,215.53	\$16,907.29	-1.79%
State Spending Threshold	\$17,386.00	\$17,816.00	
Eligible Deductions	\$208.14	\$182.24	
Equalized Pupil Threshold	\$17,007.39	\$16,725.05	

The complete budget is available on the ACSD Website:
<http://www.acsdvt.org/domain/30> (Departments/Finance) or call 802-382-1274 to request a copy.

ADDISON CENTRAL SCHOOL DISTRICT FY19 Tax Calculation

Our Total Local Education Spending amount of \$30,843,640 is the first and only figure used in calculating our tax rate that we have control over. The other components in the formula are supplied by the Tax Department or Agency of Education.

All figures are subject to changes by the State Legislature

Projected Property Yield:	\$ 9,842
Projected Income Yield:	\$11,862
Projected Non-residential rate:	\$1.629
Projected Spending Threshold:	\$17,816
Equalized pupils:	1,824.28

ACSD Tax Rate Calculation

Local Education Spending	\$30,843,640
Divided by Equalized Pupils	$\div 1,824.28$
Education Spending / Equalized Pupil	\$16,907.29

Education Spending/Equalized Pupil	\$16,907.29
Divided by the Property Tax Yield	$\div \$ 9,842.00$
Equalized District tax rate	\$1.7179

Equalized District tax rate	\$1.7179
Less the consolidation incentive	- \$0.08* <small>*incentive decreases \$.02 each year*</small>
Estimated District tax rate	\$1.6379 <i>(pre CLA adjustment)</i>
	4.35 cent increase over last year

The estimated District tax rate is divided by each Town's Common Level of Appraisal (CLA) as set by the VT Department of Taxes to determine each Town's estimated tax rate.

<u>Town</u>	<u>ACSD Tax Rate</u>	<u>CLA (FY19)</u>	<u>Estimated Town Tax Rate</u>
Bridport	\$1.6379	98.30%	\$1.6662
Cornwall	\$1.6379	100.59%	\$1.6283
Middlebury	\$1.6379	84.74%	\$1.9328
Ripton	\$1.6379	89.20%	\$1.8362
Salisbury	\$1.6379	96.90%	\$1.6903
Shoreham	\$1.6379	101.97%	\$1.6062
Weybridge	\$1.6379	98.21%	\$1.6677

**WARNING
ADDISON CENTRAL SCHOOL DISTRICT**

**ANNUAL MEETING
FEBRUARY 27, 2018**

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 27, 2018 at 7:00 PM, to transact the following business:

ARTICLE 1: To elect the following officers: a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the school district officers.

ARTICLE 3: To see if the voters of the Addison Central School District will vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

ARTICLE 4: To do any other business proper to come before said meeting.

**PUBLIC INFORMATION HEARING
FEBRUARY 27, 2018**

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 27, 2018 at 7:00 PM, for a Public Information meeting to discuss Australian Ballot articles warned for vote on Tuesday, March 6, 2018.

Hearing will take place immediately following adjournment of the Annual Meeting of said Addison Central School District.

Linda J. Barrett, Clerk
Addison Central School District

Peter Conlon, Chair
Addison Central School District

The 2018 Addison Central School District Annual Report will be available in the following manner: <http://www.acsdvt.org/domain/30> (Departments/Finance) or call 802-382-1274 to request a copy.

WARNING
ADDISON CENTRAL SCHOOL DISTRICT

SPECIAL MEETING
MARCH 6, 2018

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the following polling places on March 6, 2018 to vote by Australian Ballot on the following article(s) of business:

<u>District</u>	<u>Location</u>	<u>Polling Hours</u>
Bridport	Bridport Community/Masonic Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Town Office (77 Main St)	7:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Office	7:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	7:00 AM-7:00 PM

ARTICLE 1: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to expend \$36,762,479 which is the amount the ACSD school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,907.29 per equalized pupil.

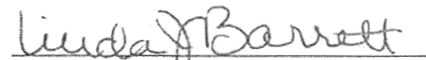
ARTICLE 2: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to appropriate \$823,673 of the FY 2017 Unassigned Fund Balance (estimated at \$1,523,673) to the ACSD Capital Reserve Fund?

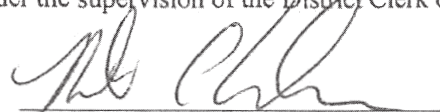
ARTICLE 3: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to authorize disbursement from an Education Reserve Fund for the Addison Central School District, and appropriate \$500,000 of the FY 2017 Unassigned Fund Balance (estimated at \$1,523,673) to said Fund?

ARTICLE 4: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to create and authorize disbursement from a Health Care Reserve Fund for the Addison Central School District, and appropriate \$200,000 of the FY 2017 Unassigned Fund Balance (estimated at \$1,523,673) to said Fund?

ARTICLE 5: To elect four (4) school directors from the nominees to serve on the Addison Central School District Board for the following terms:
Two (2) who are residents of Middlebury for a three-year term.
One (1) who is a resident of Cornwall for a three-year term.
One (1) who is a resident of Shoreham for a three year term.

Ballots shall be commingled and counted at Middlebury Union High School by representatives of the Boards of Civil Authority of the member town school districts under the supervision of the District Clerk of Addison Central School District.


Linda J. Barrett, Clerk
Addison Central School District


Peter Conlon, Chair
Addison Central School District

WARNING

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING – FEBRUARY 14 and MARCH 6, 2018

Member Districts are Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned to meet at the Hannaford Career Center, Middlebury, Vermont in said district on February 14, 2018 at 7:00 P.M., to transact and vote on the following business:

ARTICLE 1: To elect the following officers:

- a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of the district will vote to pay a stipend to each voting member of the Board of Directors not to exceed \$600.00 per member per year. Stipend Pro-rated based upon number of warned board meetings attended.

ARTICLE 5: To see if the voters of the said District will vote to authorize its Board of Directors to place \$25,000.00 of the FY17 unreserved fund balance in the Building and Equipment Reserve Fund.

ARTICLE 6: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Building and Equipment Reserve Fund for capital improvements and program equipment.

ARTICLE 7: To see if the voters of said district will authorize the Board to create a Health Reserve Fund for the board to pay obligations based on the new Health Reimbursement Agreement.

ARTICLE 8: To see if the voters of said district will vote to authorize its board of directors to place \$50,000 of the FY17 reserve in the Health Reserve Fund.

ARTICLE 9: To do any other business proper to come before said meeting.


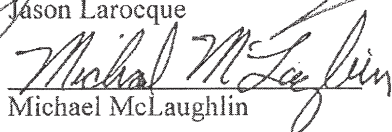
The meeting will then be recessed to March 6, 2018 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places:

ARTICLE 10: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend \$3,468,524 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A Hannaford Career Center to be \$21,466.00 per full-time equivalent student. This projected spending per full-time equivalent student is 6.47% higher than spending for the current year.

The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot article on Wednesday, February 14, 2018 at the Hannaford Career Center in the Town of Middlebury, Vermont immediately following the Patricia A. Hannaford Regional Technical School District's annual meeting which begins at 7:00 pm.

Dated this 10th day of January, 2018 at Middlebury, Vermont.

Jason Larocque, Chair
PAHRTSD


 Jason Larocque

 Michael McLaughlin

Michael McGrath



Nick Causton

Kristina MacKulin



Kim Farnham

Allison Sturtevant

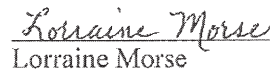
Michael Giorgio



Mark Perrin



Melissa Beckwith



Lorraine Morse

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

District	Location	Polling Hours
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport	Bridport Masonic/Community Hall	7:00 AM-7:00 PM
Bristol	Holley Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Ferrisburgh Central School	7:00 AM-7:00 PM
Lincoln	Town Clerk's Office	7:00 AM-7:00 PM
Middlebury	Town Offices – 77 Main St.	7:00 AM-7:00 PM
Monkton	Monkton Fire Department	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Clerk's Office	9:00 AM-7:00 PM
Ripton	Ripton Community Hall	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Offices	7:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Clerk's Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	7:00 AM-7:00 PM

The legal voters of the Patricia A Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

TOWN OF BRIDPORT

WARNING

The Legal Voters of the Town of Bridport are hereby warned and notified to meet at the Bridport Community/Masonic Hall on Tuesday March 6, 2018 to transact the following business. The polls for voting by Australian balloting will be open from 7:00 AM to 7:00 PM. The business meeting will be open at 10:30 AM.

Article 1. To elect the following officers by Australian Ballot:

1. Town Moderator for a term of one year.
2. Selectman for a term of three years.
3. Selectman for a term of two years.
4. Auditor for a term of two years.
5. Auditor for a term of three years.
6. Lister for a term of one year.
7. Lister for a term of two years.
8. Lister for a term of three years.
8. Water Commissioner to the Board of Water Commissioners of the Tri-Town Water District #1 for a term of three years.
9. First Constable for a term of one year.
10. Second Constable for a term of one year.
11. Tax Collector for a term of one year.
12. Town Agent for a term of one year.
13. Grand Juror for a term of one year.
14. Cemetery Commissioner for a term of five years.

Article 2. To hear reports of the Town Officers and take action there on.

Article 3. Will the Legal Voters appropriate the sum of **\$12,500.00** for the **Bridport Fire Department?** *pg 43*

Article 4. Will the Legal Voters appropriate the sum of **\$8,000.00** for the **Town Line First Response?** *pg 46*

Article 5. Will the Legal Voters appropriate the sum of **\$1,900.00** for **Addison Central Teens?** *pg 47*

Article 6. Will the Legal Voters appropriate the sum of **\$608.00** for **Addison County Economic Development Corporation?** *pg 48*

Article 7. Will the Legal Voters appropriate the sum of **\$2,500.00** for **Addison County Home Health & Hospice?** *pg 59*

Article 8. Will the Legal Voters appropriate the sum of **\$500.00** for **Addison County Humane Society?** *pg 49*

Article 9. Will the Legal Voters appropriate the sum of **\$1,600.00** for **Parent/Child Center?** *pg 63*

Article 10. Will the Legal Voters appropriate the sum of **\$350.00** for **Addison County Readers?** *pg 50*

Article 11. Will the legal voters appropriate the sum of **\$400.00** for **Addison County Restorative Justice Services?** *pg 51*

Article 12. Will the Legal Voters appropriate the sum of **\$760.00** for **Addison County Transit Resources?** *pg 52*

Article 13. Will the Legal Voters appropriate the sum of **\$1,500.00** for **Age Well?** *pg 53*

Article 14. Will the Legal Voters appropriate the sum of **\$500.00** for **American Red Cross?** *pg 54*

Article 15. Will the Legal Voters appropriate the sum of **\$1,000.00** for **Charter House Coalition?** *pg 55*

Article 16. Will the Legal Voters appropriate the sum of **\$1,750.00** for **Counseling Service of Addison County?** *pg 56*

Article 17. Will the Legal Voters appropriate the sum of **\$700.00** for **Elderly Services/Project Independence?** *pg 57*

Article 18. Will the Legal Voters appropriate the sum of **\$1,250.00** for **HOPE?** *pg 58*

Article 19. Will the Legal Voters appropriate the sum of **\$600.00** for **Hospice Volunteer Services?** *pg 60*

Article 20. Will the Legal Voters appropriate the sum of **\$700.00** for **John W. Graham Emergency Shelter & Service, Inc.?** *pg 61*

Article 21. Will the Legal Voters appropriate the sum of **\$3,045.00** for **Middlebury Regional EMS?** *pg 44*

Article 22. Will the Legal Voters appropriate the sum of **\$850.00** for **Open Door Clinic?** *pg 62*

Article 23. Will the Legal Voters appropriate the sum of **\$1,300.00** for **Platt Memorial Library?** *pg 64*

Article 24. Will the legal Voters appropriate the sum of **\$320.00** for **Retired and Senior Volunteer Program?** *pg 65*

Article 25. Will the Legal Voters appropriate the sum of **\$500.00** for **The Vermont Association for the Blind and Visually Impaired?** *pg 68*

Article 26. Will the Legal Voters appropriate the sum of **\$190.00** for **Vermont Center for Independent Living?** *pg 69*

Article 27. Will the Legal Voters appropriate the sum of **\$500.00** for **Vermont Adult Learning?** *pg 66*

Article 28. Will the Legal Voters appropriate the sum of **\$200.00** for **Vermont Cares?** *pg 67*

Article 29. Will the Legal Voters appropriate the sum of **\$1,250.00** for **WomenSafe?** *pg 70*

Article 30. Will the Legal Voters authorize the Select Board to spend up to **\$340,000.00** for the purpose of replacing the Crown Point Bridge (Sunderland Bridge) contingent on receiving a State grant and using accumulated reserves to complete the project? (**@ \$175,000.00** from State and **@ \$165,000.00** from Town).

Article 31. Will the Legal Voters authorize the Select Board to spend up to **\$85,812.00** for the purpose of replacing the Basin Harbor Road culvert at the West Branch of the Dead Creek using accumulated reserves to complete the project (**\$85,812.00** being the Town's portion of the awarded Storm Mitigation Grant- Total project cost **\$429,160.00**)?

Article 32. Will the Legal Voters authorize the Select Board to spend up to **\$23,500** for the purpose of painting the Salt Shed ,Hearse House, and Masonic/Community Hall (with repairs), replacing the lights at the Town Garage through the Efficiency Vermont Program and for purchasing a new stove and refrigerator for the Masonic/Community Hall using accumulated reserves for all projects?

Article 33. Shall the Town have its taxes paid to its Treasurer on or before November 10, 2018?

Article 34. To see if the Town will approve the sums of **\$958,736.00** and **\$280,558.00** for the proposed expenses of the Department of Public Works (DPW) and general funds, respectively, for a total of **\$1,239,294.00**. Estimated amount to be raised by taxes is **\$1,081,259.00**.

Article 35. To transact any other non-binding business thought proper at this time.

Select Board.

Joan Huestis -Chair

Leonard Barrett


Tim Howlett


Matt Lawton


Earl Audet

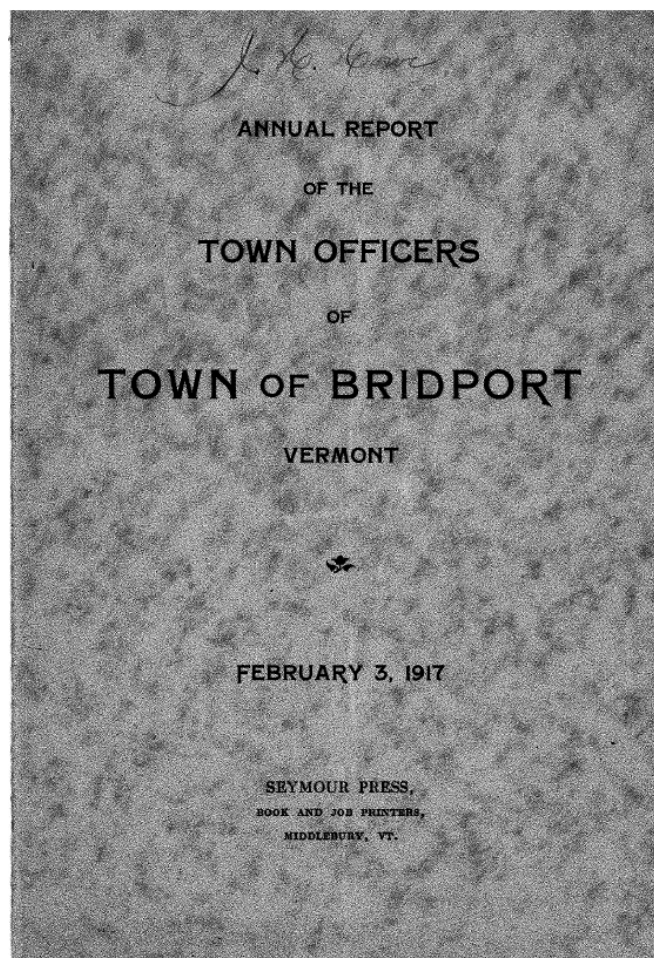


NOTICE of AVAILABILITY of 2017 *Bridport Annual Town Report*

At the March 3, 2015 Bridport Annual Town Meeting, the voters authorized the Select Board to give at least thirty days advance notice before the date of the Annual Town Meeting of the availability of the Town of Bridport Annual Town Report.

The 2017 Annual Town Report will be available for review and/or download on the Town of Bridport website (www.bridportvt.org) on or before February 23, 2018. In addition, printed copies of the Town Report will be made available at the Town Clerk's Office on or before February 23, 2018. Any Town voter or resident may request to receive a printed copy of the Town Report by requesting it at the Bridport Town Clerk's Office. Residents may: call 758-2483, email bridporttown@gmavt.net, mail a request to P.O. Box 27 Bridport VT 05734 **or** stop by the office to request a copy of the Town Report.

Please make your request as soon as possible in order to better be able to know how many copies of the Town Report the Town needs to print.



BIRTHS

Zachery Joseph Manchester

January 2, 2017

Kylie Bishop & Emery Manchester

Gabriel Orquez Alexander

September 25, 2017

Mary (Orquez) & Charles Alexander Jr.

Cadence Sky Fitzsimmons

January 12, 2017

Kathryn (Remick) & Ryan Fitzsimmons

Owen Robert Lilly

September 29, 2017

Ann (Austin) & Morgan Lilly

Ava JoAnne Balfe

May 11, 2017

Amanda Bowen & Andrew Balfe

Harper Avery-Lynn Cram

October 7, 2017

Jade Rule & Dustin Cram

Cole Andre Bordeleau

May 13, 2017

Jenna (Whittemore) & Andre Bordeleau

Penelope Ann Thompson

November 30, 2017

Hilary (Bedell) & Nathan Thompson

Austen Rose Audet

August 3, 2017

Santana (Snyder) & Troy Audet

Dustin John Stocker

September 20, 2017

Lyndsay (Forgues) & Kevin Stocker



MARRIAGES

Spouses	Mother	Father	Date
Catherine Mangold Hope Martin	Mary Rudebush Joyce Wittman	Richard Mangold George Wittman	January 1, 2017
Bradley Sandberg Katie Jackson	Louise Cary Jacqueline White	Gary Sandberg Philip Laframboise	April 3, 2017
Brian Bishop Rosanne Fuller	Margaret Walker Joyce Denton	William Bishop Edgar Guillemette	July 29, 2017
Lewis King Renee Mercier	Brenda Reed Barbara Bronson	Jeffrey King Andre Mercier	October 21, 2017
Kevin Mulligan Andrea Root	Maureen Mahon Anne Barber	George Mulligan Lynn Root	December 31, 2017



DEATHS

James Anderson	January 30, 2017
Joseph Garafano	February 27, 2017
Mary Plouffe	March 27, 2017
Jennifer Bruch	April 12, 2017
Beverly MacLachlan	April 23, 2017
Russell Giard	June 22, 2017
Justin Hendrix	August 7, 2017
Amber Brewer	August 7, 2017
Jennifer Valdez	August 7, 2017
Steven Holmes	August 7, 2017
Duane Torrey	August 8, 2017
Patricia Pratt	November 8, 2017
Gerard Benoit	November 30, 2017



MEMORY TREE

Reginald Nadeau	Mable Rivers	Walt Giard
Louis Bourgeois	Cecil Rivers	Helen Giard
Allen Jackson	John Payne	Howard Welch
Vivian Jackson	Marian Payne (2)	Marion Welch
Donna Sunderland	Gerald Payne	Frank Rother
Roger Stone	Marvin Payne	Norman Audet
Marion Stone	Leon Blacklock	Mary Rose Audet
Beverly Norton	Ruth Blacklock	Mary Plouffe
Roscoe Pratt (6)	Luke Yustin	Rene Laberge
Pat Pratt (12)	Chris Gevery	Simone Laberge
Sara Pratt (5)	Buster Brush	Alde Plouffe
Charlotte Pratt (5)	Greg Carr	Kim Lane Galipeau
George Barnes	Guy Brouillard	Jean Marie Galipeau
Helen Barnes	Marcel Brouillard	Brodie O'Connor
Kathy Barnes	Dick Sabourin	Douglas Latreille (3)
Raymond Barnes (2)	George Watrous	Tim Hodgdon (2)
Wallace Payne	Dan Reynolds	Ken St George (5)
Ruth Payne	David Dilloway	Roger Stone
Dan Huestis (2)	Lloyd Atkins	Vivian Jackson
Eleanor Huestis (2)	Henry Briggs	Allen Jackson
Clifton Browne	Clara Briggs	Donna Sunderland
Edla Browne	George Marshall	Marion Stone
Ray Bliss	Barbara Marshall	Hollis Stone
Kay Bliss	Louise Johnston	Mary Plouffe
Robert Bliss	Kelly Marshall	Leonne Plouffe
Frank Cutler	Fred Myrick	Agenor Plouffe
Freida Cutler	Kathleen Myrick	Roland Wagner

MEMORY TREE

Percy Hilliard

Irene Hilliard

Mabel O'Moore

Pearl Lloyd

Mozelle Beebe

Gordon Nadeau

Blanche Nadeau

Arlene Nadeau

Howard Welch

Marion Welch

Jeff Nadeau

Luke Yustin

Vincent Hogan

Kathleen Hogan

Rowland Manning (2)

Jim Basque

Thelma Basque

Goldie Smith

Freeborn Smith

Phyllis Bach

Clara Spiewak

Stephen Bach

Abraham Spiewak

Steve Cooke

Midge Cooke

Buster Browne

Bernard Bronson

Ellen Bronson

Faith Huestis Angier

Patricia Wright

Linda White

Jackie Jackson

Stanton Payne

Dorothea Maroney

Charles Batease

H. Kent Wright Jr.

Winifred Myrick

Joe Myrick

Loretta Wright

Jack Wright

H. Kent Wright, Sr.

Ruth Lulu Wright

Rita Myrick

Stan Myrick

Dana Myrick

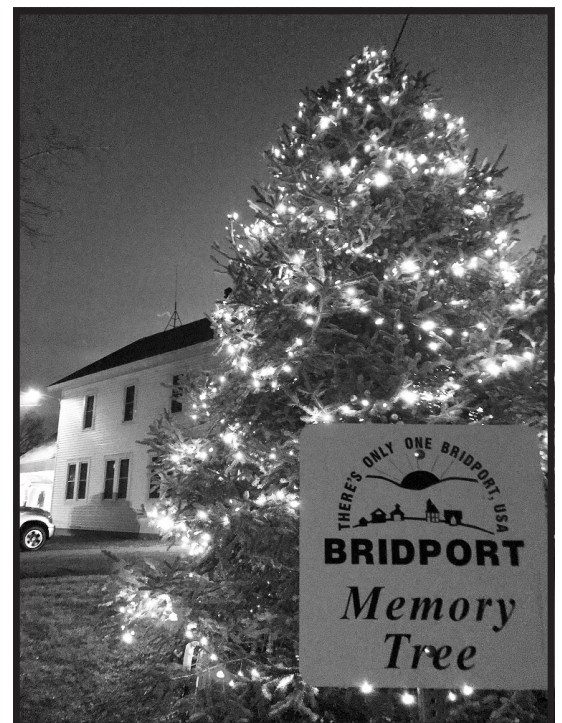
Dorothy Manning

Leo Huestis

Marjorie Huestis

Nicolas Warren (4)

Sandra Warren



Town Clerk's Office Hours

Monday, Tuesday & Wednesday 9:00 am - 4:00 pm

(Closed for lunch 12-1)

Thursday & Friday 9:00 am – 12:00 noon

Town Clerk's Office 802-758-2483

Town Garage 802-758-2113

Fax: 802-758-2483

e-mail: bridporttown@gmavt.net

Website www.bridportvt.org

Holiday Closings for 2018

February 19 - Presidents Day

March 6 - Town Meeting

May 28- Memorial Day

July 4 - Independence Day

August 16 - Bennington Battle Day

September 3 - Labor Day

October 8 - Columbus Day

November 12 - Veterans Day

November 22 - Thanksgiving

December 24 - 26 - Christmas

Bridport Green Reservations

June 17 - Firemen's BBQ

Community/Masonic Hall Reservations

The Community/Masonic Hall is available for use by local groups and residents for meetings and functions. The cost is \$50.00/day for residents and \$100.00/day for non-residents. No alcohol is allowed in the building.

Contact the Town Clerk's Office for reservations.

Recycling Center

The recycling center is open on Saturdays from 7:30 am to 12:00 pm.