

# 2022

📍 Town of  
Bridport,  
Vermont

# The Annual Report

Education Tax Rates:

Homestead: **\$1.6647**

Non-Resident: **\$1.6185**

Municipal Tax Rate: **\$0.6431**

Grand List : **\$1,497,388**

Cover - photo compilation by Irene Zaccor

**Town of Bridport Website:  
[www.bridportvt.org](http://www.bridportvt.org)**

**View meeting minutes, maps, policies,  
information and more!**

All current and future Town Policies and Procedures,  
and/or information within them, are available at the following locations:

**Town of Bridport Website: <https://bridportvt.org>**

**Bridport Facebook Page: <https://www.facebook.com/bridportvermont>**

**Bridport Town Clerk's Office - Crown Point Road**

**Bridport Department of Public Works (DPW) - Short Street**

For reporting Issues or Concerns related to Policies and Procedures, or anything else pertaining to the daily operations of the Town of Bridport, the following are recommended methods of communication:

- a. Contact one of the Bridport Selectboard Members.
- b. Contact the Bridport Town Clerk's Office at **802-758-2483**.

Please leave a message if you are unable to speak with a member of the Staff and your call will be returned as soon as possible.

We wish our residents and visitors continued good health.

Respectfully, The Bridport Selectboard

## DEDICATION of Bridport 2022 Town Report

We dedicate this year's Bridport Town Report to **Darwin Pratt**, a life-long resident of the town of Bridport who has committed his life to family, friends and community.

As a descendant of a family that has lived in town dating back to the earliest settlers, Darwin Pratt has always cared deeply about Bridport. In 1969 Darwin and his parents purchased Broughton's IGA and Pratt's Store was born. He was 21 years old, newly married, had a 4 day old daughter, no money and a head full of dreams. For over 30 years, he has been an active participant in town government serving on various boards including Zoning, Planning Commission (1977-1981) and Board of Civil Authority. He has also been an active member of the Tri-Town Water District since 1977 and is currently serving as its Chairman. Outside of town business, Darwin has been a member of the Bridport Congregational Church, Lions Club, Addison County Home Health and Hospice, Vermont Retail Grocers Board and Associated Grocers of New England Advisory Board. He was also the Bridport USPS mail carrier for 23 years.



Darwin's most cherished accomplishments include:

- Pratt's Store – It is a place where the line between customer and friend is blurred. It is not just a business to him, it is a place for community members to come together and help each other. During the recent COVID pandemic, he helped many folks in town get their groceries safely delivered and he is always open to new ideas.
- Giving neighbor and friend - Over the years, Darwin has spearheaded a number of fundraising events for local residents who were down on their luck as well as for the Bridport Fire Department and the Town Line First Response. One event for TLFR raised enough money to purchase a new defibrillator.
- Justice of the Peace - Performed over 165 marriages.
- Church Volunteer - As a young man, Darwin helped dig out the basement of the Bridport Congregational Church.
- Fundraiser - Chaired numerous events to raise money for the Middlebury Lions Club.
- Key Player – Darwin played a role in securing the current location of Tri-Town Water office.

Along with all this, Darwin still makes time for his family. He likes to travel and once a week plays cards with close friends.

Darwin's work ethic and love for his family, friends and community are an inspiration and we dedicate this Town Report to him in thanks for his life-long dedication to our town.

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**Masonic/Community Hall Reservations**

**Recycling Center**

**Stump Dump**

## 2022 TOWN OFFICERS

### ELECTED

OFFICE	TERM	EXPIRES IN YEAR	OFFICER
Moderator:	1 year	2023	Tim Howlett
Selectboard	3 years	2025	Pierre Bordeleau
Members:	2 years	2024	Robert Sunderland
	2 years	2023	Tim Howlett
	3 years (elected 2 years)	2023	Steve Huestis
	3 years	2024	David Bronson
Auditors:	3 years	2025	Jennifer Sullivan
	3 years	2024	Irene Zaccor
	3 years	2023	open
Listers:	3 years (elected 2 years)	2024	Eric Conroy
	3 years	2025	Vicki Major
	3 years	2023	Suzanne Buck
First Constable:	1 year	2023	Richard Shimel
Second Constable:	1 year	2023	Bruce Stocker
Water Commissioner:	3 years	2024	Drexel Wheeler
		2023	Ernest Audet
		2025	Darwin Pratt
Cemetery Commissioners:	5 years	2024	Paul Wagner
		2023	Mark Pumiglia
		2027	David Bronson
		2026	David Basque
		2025	Francis Bronson
Justices of the Peace Elected at General Election: 2 year terms			
	Michael Bordeleau		Suzanne Buck (term expires 1/31/2023)
	Chris Goodrich		Joan Huestis
	Stephen Huestis		Judd Markowski
	Margaret Sunderland		Phil Wagner
	Susan Yustin (term expires 1/31/2023)		
Board of Civil Authority:			Selectmen
			Justices of the Peace
			Town Clerk

Board of Abatement:

Board of Civil Authority  
Board of Listers  
Town Treasurer

**APPOINTED**

<u>OFFICE</u>	<u>TERM</u>	<u>EXPIRES IN YEAR</u>	<u>OFFICER</u>
Town Clerk	1 year	2023	Julie Howlett
Town Treasurer	1 year	2023	Kathleen King
Zoning Administrator	1 year	2023	Steve Decarlo
Tree Warden	1 year	2023	David Basque
Fire Warden	5 years	2026	Bruce Stocker
Health Officer	3 years	2024	Barbara Wagner
Collector of Delinquent Taxes	1 year	2023	Kathleen King
Planning Commission	4 years	2023 2023 2023 2024 2024 2025 2026 2026	Andrew Manning Edward Payne (alternate) Drexel Wheeler Sharron Macklin Steve Decarlo Adam Broughton Renee Brodeur Pierre Bordeleau
FEMA/Civil Defense	1 year	2023	Tim Howlett
Board of Adjustment	4 years	2024 2024 2023 2025 2025 2026	Jim Craig Cindy Myrick Diana Bain Paul Wagner open open
Solid Waste District Rep.		2023	Edward Payne
Solid Waste District Alt. Rep.		2023	Andrew Manning
Addison County Regional Planning		2023 2023	Edward Payne Andrew Manning
Addison County Regional Planning Alt.		2023 2023	Steve Decarlo open
Dog Warden		2023	Jerry Forbes

<u>OFFICE</u>	<u>TERM</u>	<u>EXPIRES IN YEAR</u>	<u>OFFICER</u>
Town Service Officer		2023	Eric Warren
911 Coordinator		2023	Dusty Huestis/Kathleen King
Town Agent		2023	Irene Zaccor
Lemon Fair Insect Control District (2 year terms or until replaced)			Diana Bain Alissa Shethar Judd Markowski
Addison County Communications Union District (1 year or until replaced)			Rick Scott Mike Sheets (alternate)



**Bridport Fire Department Substation**



**Hathorne School**



**Gazebo on Town Green at sunset in winter**



Town Of Bridport  
Minutes of Annual Town Meeting  
March 1, 2022  
Australian ballot Vote 7:00 am -7:00 pm  
Informational Meeting was held February 23, 2022 at 6:00 pm

Article 1. To elect Town Officers by Australian ballot.

Town Moderator for a term of one year.  
Tim Howlett was elected.

Selectboard member for a term of three years.  
Pierre Bordeleau was elected.

Selectboard member for a term of two years.  
Robert Sunderland was elected.

Lister for the term of two years.  
Eric Conroy was elected.

Lister for the term of three years.  
Vicki A. Major was elected.

Auditor for the term of three years.  
Jennifer Sullivan was elected.

Auditor for the term of one year.  
No one was elected.

First Constable for a term of one year.  
Richard Shimel was elected.

Second Constable for a term of one year.  
Bruce Stocker was elected.

Cemetery Commissioner for a term of five years.  
David Bronson was elected.

Article 2. Will the Voters approve of the reports of the Town Officers? Passed.

Article 3. Will the Voters appropriate \$20,000.00 for the Bridport Fire Department? Passed.

Article 4. Will the Voters appropriate \$10,000.00 for Townline First Response? Passed.

- Article 5. Will the Voters appropriate \$1,900.00 for Addison County Central Teens? Passed.
- Article 6. Will the Voters appropriate \$608.00 for Addison County Economic Development Corporation? Passed.
- Article 7. Will the Voters appropriate \$2,500.00 for Addison County Home Health and Hospice, Inc.? Passed.
- Article 8. Will the Voters appropriate \$500.00 for Addison County Humane Society? Passed.
- Article 9. Will the Voters appropriate \$1,600.00 for Addison County Parent/Child Center? Passed.
- Article 10. Will the Voters appropriate \$350.00 for Addison County Readers, Inc.? Passed.
- Article 11. Will the Voters appropriate \$400.00 for Addison County Restorative Justice Services? Passed.
- Article 12. Will the Voters appropriate \$2,000.00 for Age Well? Passed.
- Article 13. Will the Voters appropriate \$1,000.00 for Charter House Coalition? Passed.
- Article 14. Will the Voters appropriate \$1,750.00 for Counseling Services of Addison County? Passed.
- Article 15. Will the Voters appropriate \$700.00 for Elderly Services? Passed.
- Article 16. Will the Voters appropriate \$700.00 for John Graham Emergency Shelter? Passed.
- Article 17. Will the Voters appropriate \$12,180.00 for Middlebury Regional EMS? Passed.
- Article 18. Will the Voters appropriate \$850.00 for Open Door Clinic? Passed.
- Article 19. Will the Voters appropriate \$3,000.00 for Platt Memorial Library? Passed.
- Article 20. Will the Voters appropriate \$320.00 for Retired and Senior Volunteer Program? Passed.
- Article 21. Will the Voters appropriate \$760.00 for Tri-Valley Transit (formerly ACTR)? Passed.
- Article 22. Will the voters appropriate \$500.00 for Vermont Adult Learning? Passed.
- Article 23. Will the Voters appropriate \$500.00 for Vermont Association for the Blind and Visually Impaired? Passed.

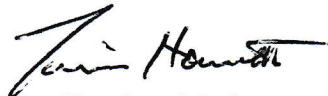
Article 24. Will the Voters appropriate \$190.00 for Vermont Center for Independent Living?  
Passed.

Article 25. Will the Voters appropriate \$250.00 for Vermont Family Network? Passed.

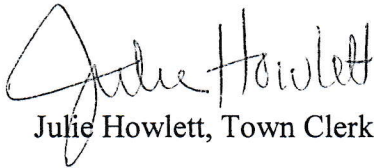
Article 26. Will the Voters appropriate \$1,250.00 for WomenSafe? Passed.

Article 27. Will the Voters approve of there being due and payable on all property taxes remaining unpaid after their installment due date of interest thereafter at the rate of one percent per month or fraction thereof under section 4873 of Vermont Statutes Annotated Title 32?  
Passed.

Article 28. For its July 1, 2022 to June 30, 2023 fiscal year, will the Voters approve the sums of \$1,099,855.00 and \$322,380.00 for the proposed expenses of the Department of Public Works and General Fund, respectively, for a total of \$1,422,235.00; with up to \$1,261,118.00 to be raised by property taxes in addition to other non-tax receipts: with each of these last three amounts being reduced by the respective amount from any of Articles 3 to 26 that are not approved: and with all property taxes to be paid its Treasurer in two equal installments on or before November 10, 2022 and on or before May 10, 2023? Passed.



Tim Howlett, Moderator & Selectboard Chair



Julie Howlett, Town Clerk

## Selectboard Report 2022

The Selectboard had a busy year again in 2022. We welcomed Pierre Bordeleau to the board in March following his election at Town Meeting Day.

In late April, we were able to replace and widen the deck of the Middle Road bridge just west of the village. It is now much safer to meet a vehicle without the fear of just sneaking by the oncoming traffic.

On June 30<sup>th</sup>, the town completed its transition from calendar year to fiscal year budgeting and spending. This change has made it possible for the town to discontinue the regular practice of taking on a tax anticipation loan, which occurred annually for a very long time. The advantages the Board cited prior to this change have now been realized. Splitting up the tax burden into two equal payments and revenue in a timely manner is a second benefit of the change to a fiscal year.

In the second half of the year, the long-awaited construction phase of the Rattlin Bridge Road culvert replacement was completed. The 3-year road closure that began on Halloween night in 2019, is now in the final stages of paperwork for reimbursement from FEMA and the State of VT. Total cost of the project surpassed \$2 million. The Town will be responsible for just 5% of the total as it was categorized as a FEMA disaster. FEMA will be covering 90% and the state will contribute 5%. To all the townspeople that have been affected by the road closure, we thank you for your patience and hope you enjoy the final product. J. Hutchins crew did a great job! Many thanks also to Brent Rakowski with Otter Creek Engineering for all the services provided.

Our small town is blessed with an exceptional and experienced staff. Dusty Huestis, our road foreman, surpassed 20 years of service to the town last year, and Mike Sheldrick will pass 15 years of service in the Highway Department this year. Rick Coursey is now in his 7th year. Julie Howlett, our Town Clerk, has been serving a variety of roles within town government for the better part of 10 years. Katie King, now in her 3<sup>rd</sup> year as treasurer has navigated the town through the task of conversion to a fiscal year while also serving as the DPW clerk and delinquent tax collector.

The Town has tackled many road projects in the last few years. The following page was compiled by David Bronson for a of couple reasons. First, to show an accurate historical record to look back on and secondly, to let the tax paying townspeople know how your tax dollars have been spent to keep up our infrastructure.

Finally, Steve Huestis will not be seeking reelection to his position on the board. He came out of retirement a couple years ago after the sudden departure of another board member. Steve has really been a huge asset to us. I felt that we were a young and inexperienced Board when he came on and Steve helped us along the way by contributing his wealth of knowledge which he acquired serving 20 years on the board prior to his first retirement. We wish him well as he steps away again. We truly appreciate his wisdom and the benefits we all got from having him on the Board.

Tim Howlett, Selectboard Chair

## Recent Culverts and Bridge Work

**Mountain Road Culvert:** In the fall of 2020 a failing 6-foot diameter metal culvert was replaced with an 8-foot diameter by 50-foot long metal culvert with concrete cradle headwalls and with guardrails. This cost about \$156,840.00. After the Vermont Agency of Transportation (“VTrans”) \$60,000.00 Better Roads Grant, the Town cost was about \$96,840.00.

**Lake Street Culvert** located near entrance to Ward Drive: In the fall of 2021 a failing 4-foot diameter metal culvert was replaced with a 4.5-foot diameter metal culvert with metal wing/headwalls. This cost about \$150,171.00. After the VTrans \$60,000.00 Better Roads Grant, the Town cost was about \$90,171.00.

**Middle Road Bridge** on the East Branch of Dead Creek: In the spring of 2022 a failing 20-foot wide deck was replaced with a 26-foot wide deck supported by precast concrete beams and with guardrails. This cost about \$253,800.00. After the VTrans \$175,000.00 structures grant, the Town cost was about \$78,800.00.

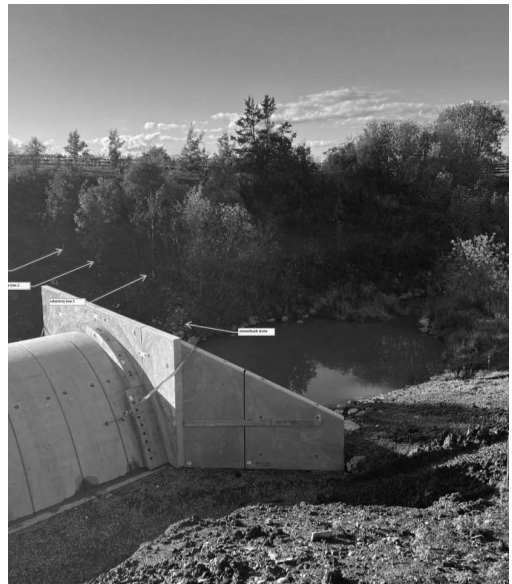
**Rattlin Bridge Road Culvert** on the East Branch of Dead Creek: Two 9-foot diameter by 105-foot long metal culverts failed in the October 31, 2019 Halloween rain storm which closed the Road. In the fall of 2022 these culverts were replaced with a pre-cast concrete arch culvert 36-feet wide at the bottom, 15-feet high in the middle and 90-feet long with concrete wingwalls and with guardrails. This cost about \$2,095,028.00. Because the rain storm was declared to be a federal disaster, money from the Federal Emergency Management Agency (“FEMA”) became available. The Town has had to first pay all of the cost. The plan and hope is for FEMA to eventually reimburse the Town for 90% of the cost or about \$1,885,525.00. The plan and hope is for the State of Vermont to eventually reimburse the Town for 5% of the cost or about \$104,751.00. IF SO, the Town cost would be about \$104,752.00.

**Note:** The above costs do not include the interest expenses of the Town on various loans regarding the above projects. After such grants and reimbursements, most of the final Town costs of these projects are being paid off, pursuant to voters’ authorization at the 2020 Annual Town Meeting, by two \$200,000.00 construction loans from the National Bank of Middlebury. These loans are scheduled to be paid off in November of 2025.

**Basin Harbor Road Culvert** on the West Branch of Dead Creek: In the Fall of 2021 a failing 12-foot squash type metal culvert was replaced by a precast concrete box culvert 20-feet wide by 8-feet high by 43-feet long with guardrails. This cost about \$483,783.00. After about \$387,026.00 in VTrans grants of federal money, the Town cost was about \$96,757.00. Pursuant to voters’ authorizations at the 2018 and 2020 Annual Town Meetings, most of the Town cost came from the accumulated General Fund Balance.

Report by the Selectboard as of January 20, 2023

# Rattlin' Bridge Road – new bridge construction project completed



# DPW Report - 2022

In early spring, the crew got off to a good start with grading and gravel.

In late April/early May, Middle Road was closed for the bridge replacement. This work was done by Parent Construction and the beams were built by Carrara Precast. It is great to finally have the old bridge upgraded.

Ditching was done on Basin Harbor Road, Heitman Road, Crown Point Road and Rattlin' Bridge Road. Ditching and stone lining was done on Swinton Road and Orchard Drive as part of the Grants and Aid Program from VTRANS.

Some small culverts were replaced on Lake Street, Crown Point Road, Middle Road and Payne Drive.

Paving was done through the village and part of Crown Point Road with a class 2 roads grant from VTRANS. Middle Road got half a mile of new base after being reclaimed and should get a top coat in 2023.

J. Hutchins was contracted to replace the 2 culverts on Rattlin' Bridge Road that were washed out in October 2019. The road was finally reopened late in the fall of 2022. This was made possible with reimbursement funding from FEMA.

Thank you all for your patience with these many projects and necessary upgrades for our town!

The Town received a grant from VTRANS to place a head wall on the culvert west of Frosty Lane on Rattlin' Bridge Road and we hope to do this work in 2023.

The Stump Dump was all cleaned up, but then had to be 'gated' because of a few people dumping illegally. Keys can now be signed out from the Town Clerk's Office or picked up from the DPW. Remember - **organic material only at the Stump Dump**, no nails or painted wood!

The Department of Public Works would also like to recognize the passing of Carl Norton in 2022. Carl started as the town 'road guy' in 1956. His historical and detailed knowledge of our town roads was always useful, practical and appreciated. The Town named the road department building after him several years ago. We honor his memory.       Dusty Huestis - Foreman     Mike Sheldrick & Rick Coursey - Crew



(Modified Cash Basis)

<b>APPROVED BUDGET 1/1/21 to 6/30/22</b>	<b>ACTUAL 1/1/21 to 6/30/22</b>	<b>APPROVED BUDGET 7/1/22 to 6/30/23</b>	<b>PROPOSED BUDGET 7/1/23 to 6/30/24</b>
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**DEPARTMENT OF PUBLIC WORKS**

**RECEIPTS**

<b>Property Tax Allocation</b>	<b>\$ 1,097,875</b>	<b>\$ 1,097,875</b>	<b>\$ 967,255</b>	<b>\$ 1,071,343</b>
State Aid Class 2 Roads	85,500	85,124	57,000	57,000
State Aid Class 3 Roads	103,500	103,692	69,000	69,000
Services-Work Done	3,750	4,070	3,600	500
Cemetery Mowing	3,500	3,500	3,000	3,000
Grants	65,000	585,750	-	-
Receipts - Other	47,000	4,640	-	4,000
Adjustments	-	19,262	-	-
Loans or Other \$ Received	-	920,060	-	-
<b>Subtotal</b>	<b>\$ 1,406,125</b>	<b>\$ 2,823,973</b>	<b>\$ 1,099,855</b>	<b>\$ 1,204,843</b>

**EXPENDITURES**

**Personnel Expenses**

Wages	\$ 237,750	\$ 243,263	\$ 157,280	\$ 178,713
Medicare Expense	3,750	3,763	3,400	4,100
Social Security Paid by Town	16,500	16,085	11,200	11,500
Retirement % Paid by Town	10,500	10,782	8,500	10,730
SUTA Unemployment	4,000	6,397	3,900	4,000
Medical Stipend	4,125	4,750	2,775	-
Health Insurance	54,000	24,542	24,000	28,900
Workers' Comp Insurance	18,750	4,553	12,500	8,500
<b>Subtotal</b>	<b>\$ 349,375</b>	<b>\$ 314,135</b>	<b>\$ 223,555</b>	<b>\$ 246,443</b>

**Services and Supplies**

Legal Advertising & Permits	\$ 1,500	\$ 535	\$ 450	\$ 450
MRGP General Permit	24,000	14,107	12,000	14,000
Contracted Services-Lawn Mowing	12,000	14,310	12,000	12,000
Contracted Services - Other	13,500	63,765	7,500	10,000
Gravel And Stone	121,500	126,651	65,000	70,000
Winter Sand	25,000	25,125	25,000	27,000
Road Base	3,000	3,631	3,000	3,000
Road Reclamation / Grinding	38,000	22,834	23,000	-
Paving/Hot Mix/ Cold Patch	200,000	191,701	220,000	275,000
Culvert Purchase	22,500	24,409	20,000	16,000
Chloride	36,000	47,320	30,000	40,000
Salt	78,700	69,994	60,000	60,000
Road & Street Signs	3,000	5,564	3,000	3,000
Road Sealant	8,000	8,000	1,000	1,500
Road Lines Painted	10,000	14,827	10,000	15,000
Road Fabric	1,200	363	1,200	1,000
Uniforms & Rags	7,125	8,516	5,300	8,400
Office Supplies	750	1,095	500	750
Office Equipment	750	-	500	1,500
Training	750	345	500	400
<b>Subtotal</b>	<b>\$ 607,275</b>	<b>\$ 643,092</b>	<b>\$ 499,950</b>	<b>\$ 559,000</b>



(Modified Cash Basis)

	<b>APPROVED BUDGET 1/1/21 to 6/30/22</b>	<b>ACTUAL 1/1/21 to 6/30/22</b>	<b>APPROVED BUDGET 7/1/22 to 6/30/23</b>	<b>PROPOSED BUDGET 7/1/23 to 6/30/24</b>
<b><u>Maintenance</u></b>				
Basin Harbor Road Culvert	\$ -	\$ 431,230	\$ -	\$ -
Lake Street	-	150,171	-	-
Middle Road Scoping Study	-	36,752	-	-
Rattlin Bridge	-	253,800	-	-
Middle Road Bridge	-	57,567	-	-
Culvert/Bridge Other Repairs	30,000	33,439	32,000	15,000
2020 Mack Dump	4,000	4,274	2,000	5,000
2015 Mack Dump Truck	6,000	14,277	4,000	10,000
2017 John Deere Loader	1,500	3,757	1,500	4,000
2019 Chevy 1ton	3,000	3,018	1,200	1,500
Chainsaw	350	557	400	500
Snow Plows	750	4,296	1,500	1,500
2010 Mack Truck	8,500	12,487	8,000	8,000
Roadside Mower - Tractor Attachment	4,500	7,740	3,000	2,500
2012 Kubota Tractor	2,000	2,701	1,000	2,000
Other Equipment	5,000	27,878	3,500	3,500
Generator (School)	300	-	300	300
Generator	300	316	300	300
Wood Chipper	400	-	200	200
2016 Grader	5,000	14,455	8,500	2,000
Salt Shed - Building Maintenance	500	41	500	500
Garage - Building Maintenance	4,500	3,440	2,500	25,000
Grounds Maintenance	1,000	2,600	1,000	1,000
New Tractor Attachment	-	-	-	1,500
<b>Subtotal</b>	<b>\$ 77,600</b>	<b>\$ 1,064,796</b>	<b>\$ 71,400</b>	<b>\$ 84,300</b>
<b><u>Other Expenses</u></b>				
CDL, Certification, Exams	\$ 750	\$ 1,006	\$ 1,500	\$ 1,500
Equipment Rental	9,000	1,000	4,000	4,000
Diesel Fuel	47,000	64,096	30,000	60,000
Gasoline	6,500	7,796	5,000	7,500
Grease, Oil, Anti-Freeze	5,000	5,983	5,500	7,500
DPW Shop Supplies	9,000	12,716	7,000	9,000
Blades & Chains	9,500	12,559	8,000	10,000
Hydroseeder	6,500	1,834	3,000	1,500
Heat Garage	5,500	6,142	3,000	6,000
Trash & Junk Disposal	1,350	1,171	1,000	1,000
Electricity Salt Shed	525	596	400	700
Electricity Garage	3,000	3,323	2,500	2,500
Telephone Garage	750	1,567	750	1,200
Internet DSL - Garage	850	798	600	700
New Equipment	19,200	12,497	23,500	2,500
Septic Pumping	1,600	1,190	1,200	1,500
Fire Alarm Garage	850	1,541	1,500	1,000
Property Insurance	15,000	2,229	10,000	3,000
Federal Audit	-	-	-	15,000
<b>Subtotal</b>	<b>\$ 141,875</b>	<b>\$ 138,044</b>	<b>\$ 108,450</b>	<b>\$ 136,100</b>

(Modified Cash Basis)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 6/30/22	APPROVED BUDGET 7/1/22 to 6/30/23	PROPOSED BUDGET 7/1/23 to 6/30/24
<b><u>Loan Payments</u></b>				
2020 Mack Truck Loan	\$ 43,000	\$ 43,000	\$ 43,000	\$ 43,000
2019 Chevy 1-Ton	30,000	30,000	15,000	-
DPW Garage Building Loan	30,000	180,000	30,000	30,000
Construction Loan #1	-	40,000	40,000	40,000
Construction Loan #2	-	-	50,000	50,000
Grant Anticipation Loan	60,000	381,500	-	-
2016 John Deere Grader Loan	50,000	50,000	-	-
Interest Expense	17,000	21,520	18,500	16,000
<b>Subtotal</b>	<b>\$ 230,000</b>	<b>\$ 746,020</b>	<b>\$ 196,500</b>	<b>\$ 179,000</b>
<b>Total Expenditures</b>	<b>\$ 1,406,125</b>	<b>\$ 2,906,087</b>	<b>\$ 1,099,855</b>	<b>\$ 1,204,843</b>
<b>"Net Income" for the Year</b>	<b>\$ -</b>	<b>\$ (82,114)</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>Summary</u></b>				
DPW Fund Surplus Beginning of Year	\$ 119,374	\$ 119,374	\$ 123,506	\$ -
"Net Income" for the Year	-	(82,114)	-	-
Transfers from General Fund	-	86,246	-	-
<b>DPW Fund Surplus End of Year</b>	<b>\$ 119,374</b>	<b>\$ 123,506</b>	<b>\$ 123,506</b>	<b>\$ -</b>
<b><u>GENERAL FUND RECEIPTS</u></b>				
<b><u>Taxes</u></b>				
Current Year Taxes Collected		\$ 3,186,729		
Hold Harmless Payment		236,276		
Delinquent Taxes Collected		181,361		
Reimbursement from School		30,008		
State Payment- Municipal		25,552		
<b>Gross Tax Receipts</b>	<b>\$ 3,228,926</b>	<b>\$ 3,659,926</b>	<b>\$ 2,999,531</b>	
<b>Less: Paid to School</b>	<b>(1,800,000)</b>	<b>(2,435,883)</b>	<b>(2,000,000)</b>	<b>-</b>
<b>Tax Funds Available to Town</b>	<b>\$ 1,428,926</b>	<b>\$ 1,224,043</b>	<b>\$ 999,531</b>	<b>\$ 1,376,274</b>
<b>Less: Allocated to DPW</b>	<b>(1,097,875)</b>	<b>(1,097,875)</b>	<b>(967,255)</b>	<b>(1,071,343)</b>
<b>Taxes to General Fund</b>	<b>\$ 331,051</b>	<b>\$ 126,168</b>	<b>\$ 32,276</b>	<b>\$ 304,931</b>
<b><u>Regular Income</u></b>				
Masonic/Community Hall Revenue	\$ 500	\$ 1,375	\$ 500	\$ 1,275
Copier Receipts	2,250	2,930	1,500	2,000
Interest Income	525	197	300	160
Interest on Delinquent Taxes	5,250	8,819	2,000	2,000
Beverage License	140	140	70	70
Light House Lease	125	-	50	50
Zoning Regs Sold	20	-	20	20
Land Rental	-	602	-	602
VT PILOT Money	3,300	6,761	5,000	6,600
<b>Subtotal</b>	<b>\$ 12,110</b>	<b>\$ 20,824</b>	<b>\$ 9,440</b>	<b>\$ 12,777</b>

(Modified Cash Basis)

	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 6/30/22	APPROVED BUDGET 7/1/22 to 6/30/23	PROPOSED BUDGET 7/1/23 to 6/30/24
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**Fees**

Tax Collector Fees	\$ 11,000	\$ 11,700	\$ 2,000	\$ 2,000
Hunting & Fishing Licenses	20	3	5	5
Vital Records	900	580	300	400
Recording Fees	15,000	21,585	10,000	10,000
Subdivision Fees	300	695	250	500
Board of Adjustment Fees	300	219	300	250
Road Weight Permits	1,600	1,810	1,000	950
Dog Licenses	750	3,144	1,000	2,300
Vault Search Fees	600	1,092	700	1,000
PTR Recording Fee	900	1,260	700	600
Zoning Admin Fees	3,000	5,130	2,000	3,000
Zoning Recording	-	170	-	-
Zoning - C of C	-	1,080	-	-
Land Posting	-	60	-	-
Green Mountain Passport	35	38	20	30
<b>Subtotal</b>	<b>\$ 34,405</b>	<b>\$ 48,566</b>	<b>\$ 18,275</b>	<b>\$ 21,035</b>

**Other Revenues**

Sale of Town Property	\$ -	\$ 2,000	\$ -	\$ -
Civil/Road Fines	-	1,210	100	100
Municipal Fines	-	164	-	100
911 House Numbers	150	62	100	100
Other/Rental	-	4,622	602	3,000
<b>Subtotal</b>	<b>\$ 150</b>	<b>\$ 8,058</b>	<b>\$ 802</b>	<b>\$ 3,300</b>

**Other Receipts**

Tax Anticipation Loan	\$ -	\$ -	\$ -	\$ -
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**Net General Fund Receipts**

<b>\$ 377,716</b>	<b>\$ 203,616</b>	<b>\$ 60,793</b>	<b>\$ 342,043</b>
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**EXPENDITURES**

**Personnel Expenses**

Town Clerk	\$ 51,750	\$ 52,878	\$ 35,880	\$ 41,000
Town Treasurer	42,000	42,549	28,000	32,054
Delinquent Tax Collector	10,000	13,966	2,000	2,000
Zoning Administrator	3,600	545	2,400	5,000
Other Payroll	3,000	1,800	2,000	1,500
Board of Civil Authority	2,250	2,470	2,400	2,000
Listers	9,000	14,111	30,000	20,000
Auditors	750	750	2,000	2,000
Selectboard	3,400	3,400	3,400	3,400
Dog Warden	1,000	1,000	1,000	1,000
Planning Commission	600	-	400	400
Board of Adjustment	200	-	500	500
Moderators	100	50	50	50
Board of Abatement	100	409	150	150
Poll & Election Workers	1,200	1,322	2,000	500

(Modified Cash Basis)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 6/30/22	APPROVED BUDGET 7/1/22 to 6/30/23	PROPOSED BUDGET 7/1/23 to 6/30/24
Medicare	1,700	1,961	1,000	1,750
Social Security Taxes	7,000	8,385	4,500	5,000
Retirement % paid by Town	1,725	4,764	3,000	2,700
SUTA Unemployment	900	3,226	1,000	2,500
Direct Deposit Fees	300	335	250	200
Seminars/ Education	750	488	1,500	500
Mileage	750	1,213	1,200	1,200
Town Workers' Comp Insurance	600	4,589	500	1,000
<b>Subtotal</b>	<b>\$ 142,675</b>	<b>\$ 160,211</b>	<b>\$ 125,130</b>	<b>\$ 126,404</b>

<u>Utilities</u>				
Water-Town Office	\$ 150	\$ 174	\$ 144	\$ 150
Electricity Town Office	2,100	2,293	1,500	1,680
Electricity Street Lights	2,250	2,490	1,600	1,800
Electricity Skating Rink	525	422	300	300
Telephone Town Office	7,200	5,946	4,200	4,300
Internet Service - Town	855	798	565	650
Heat Town Office	3,300	2,239	2,500	2,500
<b>Subtotal</b>	<b>\$ 16,380</b>	<b>\$ 14,362</b>	<b>\$ 10,809</b>	<b>\$ 11,380</b>

<u>Office Expenses</u>				
Election Grant	\$ -	\$ 1,373	\$ -	\$ -
Supplies Land Records	1,500	1,361	1,400	1,500
Supplies Office	2,550	3,853	2,550	3,000
Supplies Other	450	459	300	500
Postage & Delivery	3,000	3,668	3,000	3,000
Copier	2,400	3,033	2,000	1,920
Flowers & Honorarium	1,500	1,104	1,000	1,000
Legal Advertising	1,500	416	1,000	1,000
Microfilming	-	10	5	5
Printing Town Reports	3,000	3,508	1,650	1,800
Printing Other	4,500	1,271	1,500	1,500
Other	-	838	1,000	500
NEMRC	11,250	13,599	15,000	21,000
Tax Map Update	3,000	3,500	2,700	3,000
Website	500	432	150	150
COVID related expenses	-	209	-	-
Legal Fees	6,750	5,631	6,000	6,000
<b>Subtotal</b>	<b>\$ 41,900</b>	<b>\$ 44,265</b>	<b>\$ 39,255</b>	<b>\$ 45,875</b>

Town Property Insurance	<b>\$ 7,000</b>	<b>\$ 9,108</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>
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<u>Repairs and Maintenance</u>				
911 House Signs	150	62	100	100
Cemeteries	2,000	1,127	1,500	1,500
Town Office	4,125	1,298	1,500	1,500
Town Grounds	4,500	2,895	2,200	2,000
Recycling Building & Hearse House	150	-	150	200
Buildings and Grounds - other	-	78	-	-

(Modified Cash Basis)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 6/30/22	APPROVED BUDGET 7/1/22 to 6/30/23	PROPOSED BUDGET 7/1/23 to 6/30/24
Port-A-Let	3,150	3,390	3,100	4,000
<b>Subtotal</b>	<b>\$ 14,075</b>	<b>\$ 8,850</b>	<b>\$ 8,550</b>	<b>\$ 9,300</b>
<b><u>Dues &amp; Assessments</u></b>				
Software	\$ 4,000	\$ 2,868	\$ 1,650	\$ 1,650
Dues, VLCT et al	3,900	2,583	2,700	2,850
Regional Planning Dues	2,400	1,575	1,600	1,600
Otter Creek Natural Resources	250	-	126	126
Addison County Tax	10,800	7,821	8,200	8,200
<b>Subtotal</b>	<b>\$ 21,350</b>	<b>\$ 14,847</b>	<b>\$ 14,276</b>	<b>\$ 14,426</b>
<b><u>Support Services</u></b>				
Mosquito Control	6,000	6,000	6,000	6,000
Middlebury Regional EMS	12,180	12,180	12,180	12,180
Town Line First Response	8,000	8,000	10,000	10,000
Bridport Little League	300	300	-	-
Addison County Humane Society	500	950	500	500
Green Up Day	100	100	250	100
Rural Fire Protection	100	100	100	-
<b>Subtotal</b>	<b>\$ 27,180</b>	<b>\$ 27,630</b>	<b>\$ 29,030</b>	<b>\$ 28,780</b>
<b><u>Social Services</u></b>				
Addison Central Teens	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
Addison County Econ Dev Corp	608	608	608	608
Addison County Home, Health and Hospice,	2,500	2,500	2,500	2,500
Addison County Humane Society	500	950	500	500
Addison County Parent Child Center	1,600	1,600	1,600	1,600
Addison County Readers	350	350	350	350
Addison County Restorative Justice Services	400	400	400	400
Addison County Transit Resources	760	760	760	760
Age Well	2,000	2,000	2,000	-
American Red Cross - NH VT	500	500	-	500
Better Middlebury Partnership	1,000	1,000	-	-
Bridport Seniors	-	-	-	600
Charter House Coalition	1,000	1,000	1,000	1,000
Counseling Service of Addison County	1,750	1,750	1,750	1,750
Elderly Services/Project Independence	-	-	700	700
End of Life Service (Hospice)	600	600	-	-
HOPE	1,250	1,250	-	1,250
J.W.Graham Emergency Shelter	700	700	700	700
Neighborhood Works of Western VT	150	150	-	-
Open Door Clinic	850	850	850	850
Platt Memorial Library	2,600	2,600	3,000	3,000
R & S Volunteer Program	320	320	320	320
Turning Point Center	-	-	-	1,000
Vermont Adult Learning	500	500	500	500
Vermont Assoc for the Blind....	500	500	500	500
Vermont CARES	200	200	-	-
Vermont Center for Independent Living	190	190	190	190
Vermont Family Network	250	250	250	250
WomenSafe	1,250	1,250	1,250	1,250

(Modified Cash Basis)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 6/30/22	APPROVED BUDGET 7/1/22 to 6/30/23	PROPOSED BUDGET 7/1/23 to 6/30/24
<b>Subtotal</b>	<b>\$ 24,228</b>	<b>\$ 24,678</b>	<b>\$ 21,628</b>	<b>\$ 22,978</b>
<b><u>Purchases</u></b>				
Office Equipment	\$ 900	\$ 1,446	\$ 2,500	\$ 5,000
Town Office Modifications	-	519	7,500	8,500
Flags	500	1,257	500	1,000
Office Computer	923	-	1,000	3,000
Software	1,130	6,345	2,550	2,250
<b>Subtotal</b>	<b>\$ 3,453</b>	<b>\$ 9,567</b>	<b>\$ 14,050</b>	<b>\$ 19,750</b>
<b><u>Loan Payments</u></b>				
Interest Expense	\$ 5,000	\$ -	\$ 2,000	\$ -
<b>Subtotal</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ -</b>
<b><u>Masonic/Community Hall</u></b>				
Supplies	\$ 500	\$ 463	\$ 500	\$ 600
Repair & Maintenance	7,500	6,577	2,000	2,000
Water	150	174	152	150
Electricity	1,275	1,087	700	1,000
Heat	2,250	1,498	2,000	2,000
<b>Subtotal</b>	<b>\$ 11,675</b>	<b>\$ 9,799</b>	<b>\$ 5,352</b>	<b>\$ 5,750</b>
<b><u>Fire Department</u></b>				
1996 Fire Truck-Pumper	\$ 2,500	\$ 2,010	\$ 2,500	\$ 2,500
1949 Antique Fire Truck	-	1,294	200	200
2015 Fire Truck Pumper	2,500	3,526	3,000	3,500
Repeater	16,000	15,695	-	-
Support	15,000	15,000	20,000	20,000
Electricity	1,350	1,654	1,200	1,200
Telephone	1,650	1,671	1,200	1,200
Heat	2,400	2,402	1,600	2,200
Water & Septic Pumping	750	469	500	500
Repair & Maintenance	4,500	3,316	1,000	3,000
Insurance - Vehicles	6,150	4,093	4,100	4,100
Insurance - Workmen's Comp	4,500	10,705	6,000	8,000
Insurance	5,500	3,849	2,000	2,000
<b>Subtotal</b>	<b>\$ 62,800</b>	<b>\$ 65,684</b>	<b>\$ 43,300</b>	<b>\$ 48,400</b>
<b>Total Expenditures</b>	<b>\$ 377,716</b>	<b>\$ 389,001</b>	<b>\$ 322,380</b>	<b>\$ 342,043</b>
<b>General Fund "Net Income"</b>	<b>\$ -</b>	<b>\$ (185,385)</b>	<b>\$ (261,587)</b>	<b>\$ -</b>
<b>DPW Fund "Net Income"</b>	<b>-</b>	<b>(82,114)</b>	<b>-</b>	<b>-</b>
<b>Total Town "Net Income "</b>	<b>\$ -</b>	<b>\$ (267,499)</b>	<b>\$ (261,587)</b>	<b>\$ -</b>

(Modified Cash Basis)	APPROVED BUDGET 1/1/21 to 6/30/22	ACTUAL 1/1/21 to 6/30/22	APPROVED BUDGET 7/1/22 to 6/30/23	PROPOSED BUDGET 7/1/23 to 6/30/24
<b>TOTAL TOWN SUMMARY</b>				
<b>General Fund Surplus Beginning</b>	\$ 561,000	\$ 561,000	\$ 289,369	\$ -
<b>"Net Income" for the Year</b>	-	(185,385)	(261,587)	-
<b>Transfer to DPW</b>	-	(86,246)	-	-
<b>General Fund Surplus End of Year</b>	<u>\$ 561,000</u>	<u>\$ 289,369</u>	<u>\$ 27,782</u>	<u>\$ -</u>
<b>DPW Fund Surplus Beginning</b>	\$ 119,375	\$ 119,375	\$ 123,507	\$ -
<b>"Net Income" for the Year</b>	-	(82,114)	-	-
<b>Transfer from General Fund</b>	-	86,246	-	-
<b>DPW Fund Surplus End of Year</b>	<u>\$ 119,375</u>	<u>\$ 123,507</u>	<u>\$ 123,507</u>	<u>\$ -</u>
<b>Total Town Accumulated Surplus</b>	<u>\$ 680,375</u>	<u>\$ 412,876</u>	<u>\$ 151,289</u>	<u>\$ -</u>

#### AUDITORS' REPORT

At the March 2, 2021 Annual Town Meeting, the Voters approved the Town's change from a calendar year to a fiscal year ending thereafter on June 30 of each year, with an eighteen month transition fiscal year beginning on January 1, 2021 and ending on June 3, 2022.

We, the undersigned Auditors of the Town of Bridport hereby certify that we have audited the eighteen month period of January 1, 2021 to June 30, 2022 of the several Town offices and the related financial information and statements included in this annual report. Our audit included examining, on a test basis, evidence supporting revenue, expenditures, and account balances included in the financial statements.

In our opinion, the financial statements audited by us are fairly stated in all material respects. However, we do draw your attention to adjustments in DPW that have not been allocated to appropriate line items. These adjustments are the result of stale items in QuickBooks that needed to be cleaned up. In addition, health care expenses listed above do not reflect actual cash payments made for this expense. Total cash paid for health care expenses for the eighteen month fiscal period was \$36,254.

Irene Zaccor

Jennifer Sullivan

## GENERAL AND DPW FUNDS COMPARATIVE BALANCE SHEETS

	12/31/2020 (Adjusted)	(Eighteen Months) 6/30/2022
<b>ASSETS</b>		
Cash in Bank (Net of Unreconciled Items)	\$ 695,207	\$ 412,959
Other	-	195
<b>Total Assets</b>	<b>\$ 695,207</b>	<b>\$ 413,154</b>
<b>LIABILITIES</b>		
Payroll Withholdings	\$ 14,832	\$ 278
<b>Total Liabilities</b>	<b>\$ 14,832</b>	<b>\$ 278</b>
<b>FUND BALANCES</b>		
<b><u>General Fund</u></b>		
Balance at Start of Year	\$ 241,878	\$ 561,000
Net "Income" for the Year	319,122	(185,385)
Transfer	-	(86,246)
<b>Balance at End of Year</b> (see below)	<b>\$ 561,000</b>	<b>\$ 289,369</b>
<b><u>DPW Fund</u></b>		
Balance at Start of Year	\$ 28,521	\$ 119,375
Net "Income" for the Year	90,854	(82,114)
Transfer	-	86,246
<b>Balance at End of Year</b>	<b>\$ 119,375</b>	<b>\$ 123,507</b>
<b>TOTAL FUND BALANCES</b>	<b>\$ 680,375</b>	<b>\$ 412,876</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCES</b>	<b>\$ 695,207</b>	<b>\$ 413,154</b>
<b>General Fund Balance at December 31, 2020</b>	<b>\$ 561,000</b>	
<b>Collected, But Not Paid, 2020 School Taxes</b>	<b>(273,000)</b>	
<b>G/F Balance Available for Town Expenditures</b>	<b>\$ 288,000</b>	



## 2021-22 TAXES BILLED

	Grand List	Tax Rate	%	#	Taxes Billed
Non-Residential Education	\$ 536,275	\$ 1.7497	100%	#	\$ 938,320
Homestead Education	909,147	1.7893	100%	#	1,626,737
Exempt Cost	1,489,525	0.0041	100%	#	6,107
Municipal	1,489,525	0.7994	100%	#	1,190,726
<b>TOTAL 2021-22 TAXES BILLED AS OF JUNE 30, 2022</b>					<b>\$ 3,761,890</b>

## 2021-22 TAXES ACCOUNTED FOR

2021 Taxes Collected by Due Date	\$ 3,186,729
2021-22 State Payments to School	462,499
2021-22 State Payments to Town	25,552
* 2021 Delinquent Taxes Collected	75,101
Delinquent Tax and Other Reconciling Adjustments	12,009
<b>TOTAL 2021-22 BILLED TAXES ACCOUNTED FOR</b>	<b>\$ 3,761,890</b>

# At the March 2, 2021 Town Meeting, the Voters approved the billing of property taxes in two installments; 67% being due on or before November 10, 2021 and 33% being due on or before May 10, 2022.

\* Note that 2021-22 Unpaid Billed Taxes will not be considered delinquent unless they remain unpaid after May 10, 2022.

**BRIDPORT TOWN INDEBTEDNESS at JUNE 30, 2022**

	<u>Principal Paid</u>	<u>Interest Paid</u>	<u>Principal Balance</u>
<b>2021 Grant Anticipation Note for \$321,500 from NBM at 3.25% Interest</b>			
Original Borrowing			\$ 321,500
FY22 Payments. Paid in full.	\$ 321,500	\$ 2,459	<b>-</b>
<b>2022 Grant Anticipation Note for \$175,000 from NBM at 2.69% Interest</b>			
Original Borrowing			\$ 175,000
FY22 Payments	\$ -	\$ -	<b>175,000</b>
<b>2021 Cemetery Funds \$60,000 Loan for NBM Loan at 3.65% Interest (Garage and 2nd Firehouse)</b>			
Original Borrowing			\$ 60,000
FY22 Payments	-	-	<b>60,000</b>
FY23 Payments	-	2,190	60,000
FY24 Payments	-	2,190	60,000
FY25 Payments	-	2,190	60,000
FY26 Payments	30,000	2,190	30,000
FY27 Payments	30,000	1,095	-
<b>2021 Grant Anticipation Note for \$60,000 from NBM at 3.25% Interest</b>			
No borrowings have been made as of June 30, 2022. Draw downs are made as qualified expenditures are submitted to NBM.			<b>\$ -</b>
<b>2021 Capital Improvement Note for \$90,000 from NBM at 3.65% Interest (remainder of Garage Loan)</b>			
Balance at December 31, 2020			\$ -
January 2021 through June 2022 Borrowings	\$ 89,986		89,986
January 2021 through June 2022 Payments	-	-	<b>89,986</b>
FY23 Payments	30,000	2,189	59,986
FY24 Payments	30,000	1,094	29,986
FY25 Payments	29,986	-	-

**BRIDPORT TOWN INDEBTEDNESS at JUNE 30, 2022**

	<u>Principal Paid</u>	<u>Interest Paid</u>	<u>Principal Balance</u>
<b>2021 Capital Improvement Note (#2) for \$200,000 from NBM at 3.25% Interest</b>			
No borrowings have been made as of June 30, 2022. Draw downs are made as qualified expenditures are submitted to NBM.			\$ -
<b>2007 Garage/Salt Shed \$600,000 NBM 20 Year Loan at 4% Interest, Refinanced to 3.65% in 2012</b>			
Original Borrowing			\$ 600,000
Principal payments through 12/31/2020	\$ 420,000		180,000
FY2022 Payments (Paid in full) (1)	180,000	6,658	-
<b>2020 Mack Truck \$215,000 NBM 5 Year Loan at 3.25% Interest</b>			
Original Borrowing			\$ 215,000
Principal Payments through December 31, 2020	\$ 43,000		172,000
January 2021 through June 30, 2022 Payments	43,000	5,668	<b>129,000</b>
FY2023 Payment	43,000	4,193	86,000
FY2024 Payment	43,000	2,795	43,000
FY2025 Payment	43,000	1,398	-
<b>2016 John Deere Grader \$50,000 Cemetery Commission 5 Year Loan at 2.25% Interest</b>			
Original Borrowing			\$ 50,000
Principal Payments through December 31, 2020	\$ -		50,000
January 2021 through June 30, 2022 Payments (Paid in Full)	50,000	1,131	-
<b>2020 NBM \$60,000 Grant Anticipation Loan at 2.5% Interest, Due on April 1, 2021</b>			
Original Borrowing			\$ 60,000
Principal Payments through December 31, 2020	-	-	60,000
January 2021 through June 30, 2022 Payments (Paid in Full)	60,000	179	-

**BRIDPORT TOWN INDEBTEDNESS at JUNE 30, 2022**

	<u>Principal Paid</u>	<u>Interest Paid</u>	<u>Principal Balance</u>
<b>2020 NBM \$200,000 Construction Line of Credit (#1) at 3.25% Interest, Expiring in 11/2025</b>			
Borrowings in 2020			\$ 20,091
Additional Borrowings in January 2021 through June 2022	179,909		200,000
January 2021 through June 2022 Payments	40,000	\$ 3,137	<b>160,000</b>
<b>2019 Chevy 1-Ton Truck \$45,000 NBM 4 Year Loan at 3.01% Interest</b>			
December 31, 2020 Balance	-		\$ 45,000
January 2021 through June 2022 Payment	30,000	2,288	<b>15,000</b>
FY2023	15,000	452	-

**LOAN PRINCIPAL BALANCE SUMMARY as of JUNE 30, 2022**

2021 Grant Anticipation Note for \$321,500		\$ -
2022 Grant Anticipation Note for \$175,000		175,000
2021 Cemetery Funds \$60,000 Loan		60,000
2021 Capital Improvement Note for \$90,000		89,986
2020 Mack Truck \$215,000 Loan		129,000
2020 NBM \$60,000 Grant Anticipation Loan		-
2020 NBM \$200,000 Construction Line of Credit (#1)		160,000
2019 Chevy 1-Ton Truck \$45,000 NBM		15,000
<b>TOTAL OUTSTANDING LOAN PRINCIPAL as of June 30, 2022</b>		<b>\$ 628,986</b>
<b>Actual 2022 Interest (all DPW)</b>		<b>\$ 21,520</b>
<b>Estimated 2023 Interest (all DPW)</b>		<b>\$ 9,023</b>

(1) \$180,000 payment was made as follows: \$30,000 payment, \$60,000 through new Cemetery Loan and \$90,000 new Garage Loan

**SEPARATE FUNDS as of JUNE 30, 2022**  
**(Excluding Cemetery Funds)**

**REAPPRAISAL FUND**

1/1/2021 Balance	\$ 47,590
State Payment	5,738
Interest Earned	7
06/30/2022 Balance	<u>\$ 53,335</u>

**LISTERS' EDUCATION FUND**

1/1/2021 Balance	\$ 2,078
Activity	-
06/30/2022 Balance	<u>\$ 2,078</u>

**SCRAP FUND**

1/1/2021 Balance	\$ 602
Sales of Scrap Metal	1,793
Purchases	(457)
Interest Earned	1
06/30/2022 Balance	<u>\$ 1,939</u>

**VIRGINIA LAWTON MEMORIAL FLAG FUND**

1/1/2021 Balance	\$ 130
2021 Activity	-
06/30/2022 Balance	<u>\$ 130</u>

**PRESERVATION FUND**

1/1/2021 Balance	\$ 2,796
Land Records Digitizing Project	(2,590)
Amounts Collected in 2021	4,540
Interest Earned	1
06/30/2022 Balance	<u>\$ 4,747</u>

**ARPA FUND**

1/1/2021 Balance	\$ -
Federal Funds Forwarded to Town By State	176,067
Land Records Digitizing Project	(20,360)
Maple Broadband	(40,000)
Interest	80
06/30/2022 Balance	<u>\$ 115,787</u>

## **TOWN OF BRIDPORT DELINQUENT TAX COLLECTION POLICY**

1. All property taxes are due and payable to the Town Treasurer on or before November 10<sup>th</sup> of each year.

2. There will be no grace period allowed for late payments without penalty except for mailed payments postmarked on or before the due date.

3. The Town Treasurer, following consultation with the Selectboard and other town officials shall provide to the Tax Collector the list of delinquent taxpayers whose taxes are scheduled to be referred to the Delinquent Tax Collector for collection. Said list of owners whose taxes are delinquent shall be established as soon after November 10<sup>th</sup> of each calendar year as possible (the “Delinquent Taxpayer List”).

4. Once the Tax Collector receives the Delinquent Taxpayer List, then at that time the Tax Collector may extend a warrant on the land which is the subject of the Delinquent Taxpayer List (32 V.S.A. §5252).

5. If the Delinquent Tax Collector extends the warrant as provided above, then the Delinquent Tax Collector shall file in the Office of the Town Clerk for record a copy of the warrant which warrant shall include the following:

- the amount of the tax bill committed to the Tax Collector for collection;
- a description of the land levied upon; and
- a statement that the Tax Collector has levied upon the described land. (32 V.S.A. §5252(1))

6. It is recommended, but not required, that the Tax Collector shall then (either with or without assistance of counsel) deliver a demand requesting that the taxpayer pay the amount due (principal, interest, penalty, and attorney’s fees (if applicable)).

7. Following the issuance of the tax collection warrant, ALL delinquent taxes shall be remitted only to the Tax Collector.

8. The Tax Collector may, in his/her discretion, accept a “payment plan” from the delinquent taxpayer, but if so, such “payment plans” shall provide for payment of the delinquent tax obligation in full within one year of the establishment of the “payment plan.”

9. Partial payments on account of delinquent taxes (whether through “payment plan”, or otherwise) shall be applied in the following order:

- first, to the penalty assessed;
- second, to interest accrued but unpaid; and
- lastly, to principal.

Unless partial payments are made pursuant to a “payment plan” agreed to by the Tax Collector and delinquent taxpayer, partial payments shall not constitute a “cure” or an “accord and satisfaction” with respect to the delinquent taxes owed.

10. The Tax Collector, in his/her discretion, may begin the tax sale process pursuant to 32 V.S.A. §5252 as soon as the Tax Collector extends his/her warrant as provided above. The foregoing notwithstanding, however, the Tax Collector may, in his/her discretion, delay the initiation of the tax sale proceedings under 32 V.S.A. §5252 but such discretion on the part of the Delinquent Tax Collection shall be permitted only with respect to those delinquent tax obligations which are less than two years past due.

11. Once the Tax Collector determines the tax sale process should begin, then the Tax Collector shall (either with or without counsel):

- follow the notice provisions set forth in 32 V.S.A. §5252 (advertisement, registered mail notice to taxpayer/mortgagees/lienholders, posting of notice);
- prepare an advertisement of the notice of sale pursuant to 32 V.S.A. §5253;
- conduct the sale of said property pursuant to 32 V.S.A. §5254;
- prepare a report of sale pursuant to 32 V.S.A. §5255;
- collect fees permitted pursuant to 32 V.S.A. §5258;
- provide for redemption pursuant to 32 V.S.A. §5260; and
- prepare and deliver a deed pursuant to 32 V.S.A. §5261.

DATED 5/21/2014

**COLLECTOR OF DELINQUENT TAXES REPORT**  
**Delinquent Taxes Collected in 2022**

<b>Year</b>	<b>Beginning Balance (corrected)</b>	<b>Taxes Collected in FY22</b>	<b>Balance on 6/30/2022</b>
2017	\$ 683	\$ 683	\$ -
2018	26,910	15,151	11,759
2019	8,683	8,683	-
2020	82,071	81,747	324
2021 #	88,010	75,097	12,913
<b>Totals</b>	<b>\$ 206,357</b>	<b>\$ 181,361</b>	<b>\$ 24,996</b>

**Delinquent Taxpayer List - 6/30/2022 \*current as of 12/31/2022**

Cai, Xiaolong *	Blissful Dairy LLC
Hastings, Kenneth *	Payne, Traci
Witscher, Jessie B *	Markut, Theodore A *
Curler, Mark & Andrea	Huestis, Stacy *
Upton, Penny M	Blodgett, William T

# At the March 2, 2021 Town Meeting, the voters approved an eighteen month fiscal year, with property taxes due on November 10, 2021 and May 10, 2022. Unpaid property taxes for this period will not be deemed delinquent unless unpaid after May 10, 2022.





## Bridport Listers' Report 2022

The Bridport Listers have received the report from the Vermont Division of Property Valuation and Review (PVR) of the Equalization Study Results for 2022

	<u>2022</u>	<u>2021</u>
Education Grand List	\$145,868,800	\$145,125,400
Equalized Education Grand List	\$183,979,046	\$160,211,112
Common Level of Appraisal (CLA)	79.29 or 0.7929	90.58% or 0.9058
Coefficient of Dispersion (COD)	20.41%	15.69%

The Education Grand List is reported to the state as the town's total property value that is subject to the education property tax. The Equalized Education Grand List represents Property Valuation and Review's statutorily mandated estimate of the total fair market value of the education grand list in town. A CLA number less than 100% indicates that property is generally listed for less than fair market value. A high COD means that within our town, many taxpayers are paying more than their fair share, and many are paying less than their fair share.

NEMRC has started the town wide reappraisal. Information on the reappraisal can be found at [www.bridportvt.org](http://www.bridportvt.org) by clicking "Reappraisal" part way down on left. The farms have been inspected and the rest of the parcel inspections have started. We are mailing orange colored postcards to notify property owners their inspection will be done soon. The parcels are scheduled to be done road by road, please check the web site for the schedule. The town wide reappraisal information will be ready by June 2024 for review. You can request an Informational meeting before we file the new Grand List. These meetings will provide an opportunity for a property owner to review the data and new value with an assessor from NEMRC. Once the new Grand List is filed, the formal grievance hearing process will begin. After all the formal grievance hearings are complete, the new Grand List values will be used for the 2024 tax bills.

The goal of reappraisal is to establish accurate and equitable property values. The results do not produce any additional tax revenue for the town. You, the voters, approved the municipal, school budgets as well as special articles. Those approved spending items will not change regardless of the property values that are assigned. The reappraisal company and the Listers have nothing to do with the tax dollars that are raised. The reappraisal process will reapportion the burden to tax payment in a manner that reflects real estate market conditions on April 1, 2024.

You may contact us at 802-758-2485 or e-mail at [bridportlister@gmavt.net](mailto:bridportlister@gmavt.net). Our regular office hours are Tuesday 9-12 and during reappraisal Thursday 9-12. If those do not work for you an appointment can be set up.

Bridport Board of Listers;  
Suzanne Buck Eric Conroy Vicki Major

# Zoning Administrator's Annual Report

## ZONING PERMITS

App. Date	Permit	Parcel	Property Owner	Nature of Work		Action and Date	
10/31/2022	Hb22-40	08.036	Kimberlee Gero			Issued	11/16/2022
6/7/2022	HBB22-23	06.017	Logan Balestra				
1/26/2022	P22-01	11.010	Dale & Ann Stone	Addition	Home Occupation	Issued	1/26/2022
3/3/2022	P22-03	04.035	Justin / Jennifer Markowski / Roberts		Residence	Issued	3/3/2022
3/30/2022	P22-06	07.081	Holly Vickery	Addition	Residence	Issued	3/30/2022
3/30/2022	P22-07	03.025	Jordan Grant	New	Garage	Issued	3/30/2022
4/25/2022	P22-10	06.020	Esther Howlett	Replacement	Residence	Issued	4/25/2022
4/25/2022	P22-11	07.088a	John & Mogan Lilly	Replacement	Residence	Issued	4/25/2022
4/25/2022	P22-12	10.029	Stephen & Ellen Voda	Replacement	Porch/Deck	Issued	4/25/2022
4/25/2022	P22-13	07.108	Glen Trautweiler	New	Porch/Deck	Issued	4/25/2022
4/25/2022	P22-14	09.007	Leighton & Linda Riley	New	Shed	Issued	4/25/2022
5/6/2022	P22-19	07.026	Audet Nick	Addition	Residence	Issued	5/6/2022
6/7/2022	P22-24	11.89	Robert & Nancy Sunderland	Replacement	Pool	Issued	6/7/2022
6/7/2022	p22-25	04.021	Chelsea Broughton	New	Porch/Deck	Issued	6/7/2022
6/7/2022	P22-26	07.099	Michael Bordeleau	New	Porch/Deck	Issued	6/7/2022
6/28/2022	P22-29	04.049	Keith & Kim Betourney	New	Shed	Issued	6/28/2022
6/28/2022	P22-30	11.016	Cecilia Barrows	Addition	Porch/Deck	Issued	6/28/2022
7/18/2022	P22-33	10.046	Huestis Properties LLC	New	Porch/Deck	Issued	7/18/2022
8/3/2022	P22-35	03.032.1	Bradford Simmons	New	Garage	Issued	8/3/2022
8/17/2022	P22-38	06.056	Tran Pham	New	Porch/Deck	Issued	8/17/2022
10/31/2022	P22-39	08.057	Michael Quesnel	New	Shed	Issued	10/31/2022
12/31/2022	p22-48	08.040.6	Jason & Rebecca Lawrence	New		Issued	12/31/2022
12/31/2022	p22-50	03.009.2	Robert Holmes	Addition	Accessory Building	Issued	12/31/2022
12/31/2022	P22-51	10.033	Joseph Gleason	New		Issued	12/31/2022

## CONDITIONAL USE PERMITS

App. Date	Permit	Parcel	Property Owner	Nature of Work		Action and Date	
10/31/2022	Hb22-40	08.036	Kimberlee Gero			Issued	11/16/2022
6/7/2022	HBB22-23	06.017	Logan Balestra			Issued	6/28/2022
4/27/2022	P22-17	03.032A	BradFord Simmons	New	Residence		

# Zoning Administrator's Annual Report

## VARIANCES

App. Date	Permit	Parcel	Property Owner	Nature of Work	Action and Date
8/17/2022	L22-36	07.070	Steven Bourgeois		Approved 9/29/2022

## CERTIFICATES OF COMPLIANCE

App. Date	Permit	Parcel	Property Owner	Nature of Work	Action and Date
12/31/2022	22-49	10.026	Grabriel Cole		Issued 12/31/2022
2/3/2022	C22-02	13.003	Ernest & Holly Gamache		Issued 2/3/2022
4/5/2022	C22-08	08.024E	Clarence & Karen Deering		Issued 4/5/2022
4/13/2022	C22-09	07.052	Cathy Collins		Issued 4/13/2022
5/17/2022	C22-22	07.096	Pamela Brady		Issued 5/17/2022
6/22/2022	C22-27	11.005	Lisa / Listton Winkler / Freeman		Issued 6/22/2022
6/28/2022	C22-28	04.020	Peter / Anna Hanly / Razumnaya		Issued 6/28/2022
10/5/2022	c22-41	04.061	Susan Ryan		Issued 10/5/2022
10/31/2022	C22-46	10.024-	Thomes & Tracy Moza	New Garage	Issued 10/31/2022
10/31/2022	C22-47	07.-061-	Steve Myrick Jr Ashley Lane	New Home Occupation	Issued 10/31/2022

## SUBDIVISIONS

App. Date	Permit	Parcel	Property Owner	Acreege	Type	Action and Date
3/3/2022	MS22-05	07.061.	Mary Paquette		Minor Subdivision	
4/27/2022	S22-15	04.003	Robert & Patricia Zeliff	111	Minor Subdivision	
5/17/2022	S22-21	04.007A	Jennifer /Charles Lowe / Duvic	88.83	Minor Subdivision	
6/28/2022	S22-31	08.056.1	Cory / Cindy Malzac / Growney	8.47	Minor Subdivision	
6/28/2022	S22-32	08.047A	Neil Williams	79.15	Minor Subdivision	
8/17/2022	S22-37	06.011a	Jeremy Stocker	188.69	Minor Subdivision	
10/31/2022	S22-42	06.041	William/Tracey Gladstone/Root	4.9	Minor Subdivision	
10/31/2022	S22-43	08.040.4	Lucier Hotte	38.88	Minor Subdivision	
10/31/2022	S22-44	11.018.a	Helen Giard Trust	399.3	Minor Subdivision	
10/31/2022	S22-45	03.025.1	Monte Provencher	29.79	Minor Subdivision	

Steve Decarlo - Zoning Administrator

## **BRIDPORT PLANNING COMMISSION 2022**

The Bridport Planning Commission went right to work drafting a survey/questionnaire made available on 2022 town meeting day. Resident participation was strong. Much insight was gained, many ideas were presented at future meetings.

Commissioners convened for 7 meetings throughout the year. We approved a total of 5 subdivisions and 3 lot line/boundary adjustments. Other proposals were determined to be major subdivisions requiring additional hearings. Some of these plans are still pending approval upon receiving further recommendations from the board. In other cases, the applicants themselves are still fine-tuning the details of their plans. This year has been quite active with more hearings filling our agenda.

Bridport's population tips the scale at over 1,200 residents. Many longtime residents remember when it was just a little over half that number. Housing for all these folks comes in many shapes and sizes. Seasonal guests and renters come and go and terms like "mother-in-law apartment", "Airbnb" and "tiny houses" enter our conversations. Our glossary of definitions is sometimes unclear. Some residential dwellings, their evolution, the current permitting process and follow-up are presenting more challenges. As we evaluate the size and scope of these structures and how they are used, we will look at how other towns and the state are addressing these issues.

It has been our goal to be very consistent with our zoning and subdivision regulations as well as following state statutes. However, these documents are always up for review as we deal with present day changes and development in our town. Many Vermont land owners are cutting a "piece of the pie" so to speak all over the state. It is our job to keep a commonsense approach when working with landowners. We are working closely with our Zoning Board of Adjustment to evaluate and modify town regulations if needed.

Finally, it is evident that the COVID-19 situation has taken a toll on the fabric of society and left no small town untouched. If the soul of our community is to remain healthy and vibrant, events and activities in town will need to be explored and encouraged. The survey conducted during springtime reflects the desire our community has to utilize our public accesses and facilities such as our town green, our school, and our lake shore. Public outings such as craft fairs, yard sales, sporting events, celebrations, and ceremonies should be supported as we navigate back toward normalcy. We must revitalize what Bridport has always been great at... coming together.

Thank you for your support.

Respectfully Submitted, Adam Broughton, Chair

## INVENTORY of REAL PROPERTY

Town Offices and Fire House  
Masonic/Community Hall  
Fire Sub-Station  
Hearse House  
Town Green  
Barrows Park  
Tennis Court  
Roscoe Pratt Horseshoe Pitts  
Jones Dock Road Lighthouse Lot  
Jones Dock Road & 1 acre site at top of the hill  
Recycling Shed & 10 acres  
1 acre on Lover's Lane  
Central Cemetery  
Pine Hill Cemetery  
Town Line Cemetery  
Wells Cemetery  
Town Garage (DPW) and meeting facility  
Sand/Salt Building on Crown Point Road/Short Street  
16 acres on Crown Point Road/Short Street

## INVENTORY of TOWN OWNED EQUIPMENT

1958 V-Snow Plow	2015 Mack Dump Truck w/Plow & Sander
1960 V-Plow	2015 Ford F550 Firetruck
1973 V-Snow Plow Grader Blade	2016 John Deere 672G Grader w/Wing
1978 Viking Plow	2016 WR90 Walk & Roll Roller
1980 Tenco Plow	2016 Tractor Wood Chipper
1985 V-Plow Loader	2017 John Deere 524K2 Loader
1987 Dozer Blade for Grader	2019 Chevy 3500HD (with 8' Salt Dogg Drop-In Sander and 9' Fisher highway plow)
1996 Tenco Plow	2020 Mack Truck w/Plow & Sander
1996 Peterbilt Firetruck	2022 Ferri 6' Mover
2001 Power Eagle Steam Cleaner	Buffalo Turbine Leaf Blower
2003 Kauf Trailer	Turf Maker Straw Blower
2004 Utility Trailer with ramps	5' Pallet Forks Loader
2005 1050 Gallon Spray Tank for Chloride	14' Pusher for Loader
John Deere Generator (at school)	6000 Gallon Chloride Tank
Cumming 5450 Generator	Wacker Neuson Plate Compactor
Generac 22KW Generator (DPW)	2000 Gallon Chloride Tank on Trailor
2007 Ingersoll Rand 71/2 HP Air Compressor	All Angle Plow Loader
2007 Miller Matic 212 Welder	8' Broom Loader
2010 Mack Truck w/Plow & Sander	
2012 Kubota Tractor & Mower	
2012 Fisher Xtreme V-Plow	

## **BRIDPORT BOARD OF CEMETERY COMMISSIONERS' REPORT FOR 2022**

The Town takes care of the Central Cemetery, Town Line Cemetery, Pine Hill Cemetery and Wells Cemetery. There are approximately 2,400 gravestones in these Cemeteries. Many of the gravestones are very old with some having an age of about 200 years and/or do not have an adequate base to support them. The result is a continuing need to mostly repair gravestones and to replace some that have deteriorated too much. The respective gravestone owners and/or their families should be doing the maintenance thereon. The lack of such maintenance by them leaves it up to the Town to do so.

We have made and plan to continue to make significant progress in improving our Cemeteries. Attached as a part of this Report is an overall CEMETERY FINANCIAL REPORT FOR JANUARY 1 TO JUNE 30, 2022. The Town's budget year was recently changed to a fiscal year from July 1 to June 30. This Financial Report to June 30, 2022 is a continuation from the last Financial Report for 2021.

Thanks go to the Town for all of its support of the Cemeteries, without limitation including its contracting out for the mowing/trimming of grass in the Central Cemetery, Pine Hill Cemetery and Wells Cemetery, the appropriating of other money for the Cemeteries and doing any needed removal of brush and tree limb debris. This year Kim Bronson and David Bronson with his tractor used gravel from the Town's supply by the Highway Garage to help fill in the two driveway tracks in the Central Cemetery. The Board had other usual maintenance done regarding cutting of brush, picking up tree limb debris and trimming of bushes. Funds from the 2022-23 Town Budget Cemetery Expense Account paid Craig L'Heureux \$676.00 for mowing, trimming and clean up in Town Line Cemetery for 2022. For the 2022-23 fiscal year, \$3,000.00 of the Central Cemetery funds are being paid to the Town towards the cost of mowing/trimming of grass therein.

Lot owners and family members are asked to please remove old and/or faded plastic flowers or other such items which can become brittle and fall apart and be blown around and be subject to being torn into multiple pieces by a lawn mower or grass trimmer. Glass items are not allowed for reasons that include they can break and create a hazard.

Cemetery lots continue to be available for purchase. If you wish to purchase any lot, please contact the Sexton, David Bronson at (802) 758-2546. In 2022 seven lots were sold in the Central Cemetery.

Bridport Board of Cemetery Commissioners, January 2023

David Bronson, Paul Wagner, Mark Pumiglia, David Basque, Francis Bronson

**CEMETERY FINANCIAL REPORT FOR JANUARY 1 TO JUNE 30, 2022**

**CENTRAL CEMETERY**

**NOT-SPENDABLE FUNDS**

Perpetual Care Fund – beginning and ending balance	\$46,407.01
Hilda Hunt Water Fund	\$ 500.00
Total Not-Spendable Funds - end balance	<b>\$46,907.01</b>

**SPENDABLE FUNDS**

	<b>Income</b>	<b>Expenses</b>	<b>Balance</b>
Beginning balance			\$19,479.33
Interest on Hilda Hunt Water Fund	1.19		
Interest on other Bank Accounts	\$ 1.50		
Sale of 2 Lots	\$1,000.00		
Mike’s Fuels, LLC tree work contribution	\$ 200.00		
	Total Income		\$ 1,202.69
Hilda Hunt Water Fund payment to Congregational Church		\$ 2.24	
Sunderland Tree Service for tree work		\$2,400.00	
Mowing/Trimming expense paid to Town		\$1,000.00	
		Total Expenses	<u>(\$ 3,402.24)</u>
Total Spendable Funds - end balance			<b>\$17,279.78</b>
(of which \$2.87 is Hilda Hunt Water Money with \$2.24 thereof owed to Central Cemetery)			

**BANK ACCOUNT AND TOWN CONSTRUCTION DEBT LOAN ASSETS**

Hilda Hunt Water Fund - VT Federal Credit Union CD	\$ 502.87
VT Federal Credit Union Share Account	\$ 25.00
VT Federal Credit Union Central Cemetery Account (VFCUCCA)	\$ 2,689.45
VT Federal Credit Union Central Cemetery Checking Account	\$ 7,969.47
Perpetual Care Funds of principal of Town Construction Debt Loan	\$46,407.00
Spendable Funds of principal of Town Construction Debt Loan	<u>\$ 6,593.00</u>
Total of all Funds - end balance	<b>\$64,186.79</b>

**TOWN LINE AND PINE HILL CEMETERIES**

**NOT-SPENDABLE FUNDS**

Perpetual Care Fund - beginning balance	<u>\$4,325.00</u>
Total Not-Spendable Funds - end balance	<b>\$4,325.00</b>

**SPENDABLE FUNDS**

	<b>Income</b>	<b>Expenses</b>	<b>Balance</b>
Beginning balance			\$3,560.48
Interest on Bank Account	\$ 3.37		
	Total Income		\$ 3.37
Total Spendable Funds - end balance			<b>\$3,563.85</b>

**BANK ACCOUNT AND TOWN CONSTRUCTION DEBT LOAN ASSETS**

VT Federal Credit Union Business Money Market Account (VFC-UBMMA)	\$ 888.85
Perpetual Care Funds of principal of Town Construction Debt Loan	\$4,325.00
Spendable Funds of principal of Town Construction Debt Loan	<u>\$2,675.00</u>
Total of all Funds – end balance	<b>\$7,888.85</b>

## 2022 Dog Licenses Issued

142 Spayed Females and neutered Males	@\$9.00	\$1,278.00
24 Females and Males	@\$13.00	\$312.00
50 Spayed Females and neutered Males (late fee)	@\$11.00	\$550.00
7 Females & Males (late fee)	@\$17.00	\$119.00
4 Spayed Females and neutered Males (after Oct 1)	@\$8.00	\$32.00
7 Working dog	@\$5.00	\$35.00
1 Kennel Permit (variable)		<u>\$63.00</u>
<b>TOTAL FEES COLLECTED</b>		<b>\$2389.00</b>

**License fees for 2023** will be;

\$9.00 for a spayed female or neutered male dog.

\$13.00 for a female or male dog.

\$11.00 for a spayed female or neutered dog after April 1, 2023.

\$17.00 for a female or male dog after April 1, 2023.

\$5.00 for a working dog.

Pet Dealer - dog license and additional \$25.00 before April 1, \$37.50 after April 1.

Breeding License - dog license plus;

additional \$30.00 before April 1 for 1-10 dogs, \$45.00 after April 1.

Over 10 dogs additional \$3.00 each before April 1, \$4.50 after April 1.

**Dog licenses run from April 1<sup>st</sup> to March 31<sup>st</sup> of a given year.**

### REMEMBER THERE IS A LEASH LAW IN THE TOWN OF BRIDPORT

Failure to register your dog could result in fines, impoundment or both.

Visit [www.bridportvt.org](http://www.bridportvt.org) for our new Dog Policy and Ordinance.





## TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law at six months of age.** By statute, unlicensed dogs can be confiscated. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

### Licensing a dog:

- 1) Helps identify your dog if lost.
- 2) Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
- 3) Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
- 4) Pays for this necessary program addressing the population situation in VT.

For a VSNIP Application and a List of Participating Offices, send a 10" SASE: Self-Addressed, Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if your request is for a cat, dog or both. Once fully completed, please mail it back. If approved, you will receive a Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pays the balance of your account from funds collected at the time of dog licensing. Please be SURE your cat or dog is completely flea and tick free **before** the visit, or you will be charged for treatment. Pain medication is highly recommended **after** the surgery, but would be your responsibility. It is also wise to buy an "E" collar to avoid having sutures pulled out. These are the right choices!

Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. **These altruistic veterinarians are the backbone of the program!** If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they have made in our state over the years when euthanasia was the routine means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)

## Bridport Dog Warden - Annual Report

It was a busy year again. Six Bridport dogs were reunited with local owners. Three 'out-of-town' dogs (not from Bridport) were reunited with their owners. All dogs were returned within 24 hours because each one had a registration tag. A few dogs had to go to Homeward Bound in Middlebury, but also were reunited with owners. I get a lot of calls from people who lose their animal on a Snake Mountain hike. I only had two calls about barking, but please remember, if you can hear your dog barking outside, so can your neighbors. Please be respectful of your neighbors.

*Dog owners who do not register their dogs will be fined.*

**The law of Vermont and of Bridport is that all dogs must be licensed/registered.** Remember to put dog tags on your dogs. The tags are required and help us find you, their owner. It really does work. All dogs must be licensed by April 1st of every year.

If you no longer want your dog, do not call the Town nor the dog warden. It is your responsibility to find a new owner for your dog.

Please read the town ordinance regulating dogs and wolf-hybrids. It is on the town website: [www.bridportvt.org](http://www.bridportvt.org)

**Jerry Forbes, Dog Warden**  
**TEXT works best: 802-458-2270**



## Fire Warden Report

2022 was another busy year. We approved many Burn Permits. We would like to thank everyone in Bridport for their cooperation. Keep up the good job of working together and helping your neighbors. **Always call for a permit before you burn.**

The volunteers in the Bridport Fire Department appreciate it.

Thank You  
Bruce Stocker & Corey Pratt  
Fire Wardens

## Tree Warden Report

One new tree was planted on the Town Green to replace a dead tree.

All trees on town property are doing well.

Come out and walk on and around our beautiful Town Green.

David Basque



### **Just FYI...**

Bridport has;  
an active snow mobile group  
an active book club  
an active exercise group  
an active historical society  
an annual craft fair  
an annual Town wide yard sale  
a well maintained ice-skating rink  
a horseshoe playing field  
a Thief Detecting Society  
and  
**four** public access roads to Lake Champlain

***Come and Join the Fun!***

## Bridport Historical Society 2022 Report

This year we were able to offer three programs to the delight of our attendees. The July program called Stories About the Lake was well attended and there was a lively exchange of information and stories. In September, Howard Coffin presented his talk entitled Vermont's Remarkable Sharpshooters. The audience was fascinated and loved the stories. Sharon Benoit offered the information that her great grandfather was one of the sharpshooters, so the stories really came home to us. The October program featured dynamite man and former County Senator, Tom Bahre. His sense of humor very much intact, he delighted the large crowd with Dynamite Tales of explosions all around Addison County.

In February 2023, we will be working on plans for programs for the coming year. Ideas Welcome!

The following is a story from the "Middlebury Register", April, 1905, featured in the Bristol News.

*The family of Clarence Smith had a very narrow escape one day last week and the only wonder is that anyone was left to tell the tale.*

*It seems that Mr. Smith had employed William Carl to remove some stumps from his premises. Carl appeared at the house with several sticks of dynamite which was frozen, and while Mr. Smith was making his trip to the creamery, and Mrs. Smith had gone to some of the outbuildings to look for turkey eggs, Mr. Carl went into the house and placed one or more sticks of dynamite in the stove oven to thaw and went out into the yard to arrange some other work.*

*In less than five minutes the dynamite exploded, wrecking the room and its contents. It broke the overlays, the 12 x 12 under the stove, broke nearly all the dishes, and cracked the case of a piano in the adjoining room.*

*There is not a whole pane of glass in the house. Fortunately no one was in the house at the time of the explosion. The damage is not far from \$600.00.*

This was not one of Tom's stories, but just a news article from our collection. Other reports of this news item locate the house on Bristol Flats also known as Route 116 South. I know it's not Bridport news, but I just couldn't resist a 'dynamite' story. (Margaret Sunderland)

In addition to collecting and exhibiting Bridport history, we continue to work on maintaining the building that houses the Bridport Historical Society. In 2023, we plan to repair the roof on the back shed, which is storage and exhibit space for some of our larger items.

**Any and All Bridporters are Welcome to join the society.  
\$5.00 dues per year.  
Our gatherings are always enjoyable and informative.**

*Contact;*

Charlie Bain, President 802-758-2218  
Claire Huestis, Vice President 802-989-9282  
Irene Zaccor, Secretary 802-758-2888  
Margaret Sunderland, Treasurer 802-758-2654  
David Bronson, Trustee, 802-758-2546

**Howard Coffin >**



## Lemon Fair Insect Control District (“LFICD”) 2022 Annual Report

The LFICD is a municipal district comprised of Bridport, Cornwall, and Weybridge that was established in 2006 for mosquito abatement. The district maintains a mosquito control program in collaboration with the Vermont Agency of Agriculture (VAA). We take an *integrated pest management* (IPM) approach, which is an ecosystem-based strategy that focuses on long term prevention through a combination of techniques such as biological control, habitat manipulation, and modification of cultural practices. Larvicides are used only after monitoring indicates treatment is needed according to guidelines established with the VAA with the goal of removing only the target organism. Pest control materials are selected and applied in a manner that minimizes risks to human health, beneficial and non-target organisms, as well as the environment.

Field Conditions: Larval and adult mosquito activity was low to moderate throughout the mosquito season. Adult mosquito trapping yielded moderate numbers of mosquitoes from June to the middle of July and a sharp decline in August through October. This year there was an average of .63” of precipitation per rain event over 14 recorded events with 1.7” being the largest amount recorded (August 23). These infrequent and modest rain events were responsible for the relative lack of upland and floodplain mosquitoes.

Field and Community Activity: The LFICD invested in a Maruyama Backpack Sprayer, capable of spraying the *Bti* granules we use for aerial treatment. We treated acreage in the Cornwall Swamp using this method in addition to prophylactic treatment using 45-day briquettes. We are pleased with the sprayer’s efficacy, especially when there is not enough acreage to justify an aerial treatment. We continue to conduct both larval and adult surveillance. Trapped adult mosquito species were identified, in part to determine whether they likely originated in floodplain or upland habitats. The season's data can be found at: [www.lficd.com](http://www.lficd.com)

In addition, we continue to gain critical habitat knowledge through an internship program with Middlebury College’s GIS-Lidar mapping technology. Many thanks to teaching fellow Bill Hegman for working with us. The LFICD also sponsored internship opportunities providing experience in field biology and laboratory work as “Field Techs.” Both opportunities provide real world, “boots on the ground” application of skills obtained in college. We hosted our Annual Open House the third week in July and had a table set up at this year’s Addison County Fair and Field Days. Thank you to the Home and Garden Pavilion folks for providing us with space and a couple of tables.

Once again, we are always open to visiting private properties and helping residents assess potential mosquito breeding habitat and determining what they can do to reduce the impact of mosquitoes around their homes.

Board and Staff: Bridport: Dinah Bain (Treasurer), Judd Markowski, Alissa Shethar. Cornwall: Chris Chapline (Secretary), David Dodge (Chair), Wendy Lynch. Weybridge: Gary Rodes. We very much appreciate the diligence and hard work of our Field Coordinator, Craig Zondag, and look forward to working with him in 2023. Attachment: LFICD 2023 budget and notes.

Monday, January 2, 2023

Lemon Fair Insect Control District	Budget Calendar Year 2022	Actuals Calendar Year 2022*	Budget Calendar Year 2023
<b>See Accompanying Budget Notes</b>			
<b>Beginning Period Cash (Approximate)</b>	\$ 107,161.64	\$ 107,161.64	\$ 118,061.01
<b>INCOME</b>			
LFICD FY2022/ VT FY2022 REIMB	\$ 35,000.00	\$ 34,860.82	\$ -
LFICD FY2022/ VT FY2023 REIMB	\$ 35,000.00	\$ 30,139.05	\$ -
LFICD FY2023/ VT FY2023 REIMB	\$ -	\$ -	\$ 35,000.00
LFICD FY2023/ VT FY2024 REIMB	\$ -	\$ -	\$ 35,000.00
VAA Reimbursement	\$ 70,000.00	\$ 64,999.87	\$ 70,000.00
Member town assessments:	\$ -	\$ -	\$ -
Bridport	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Cornwall	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Weybridge	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Interest	\$ 9.00	\$ 6.00	\$ 6.00
<b>TOTAL INCOME</b>	<b>\$ 88,009.00</b>	<b>\$ 83,005.87</b>	<b>\$ 88,006.00</b>
<b>TOTAL CASH AVAILABLE</b>	<b>\$ 195,170.64</b>	<b>\$ 190,167.51</b>	<b>\$ 206,067.01</b>
<b>EXPENSES</b>			
Payroll incl workers comp	\$ 60,000.00	\$ 53,231.09	\$ 60,000.00
Mileage	\$ 2,500.00	\$ 2,183.22	\$ 2,100.00
Lab Exp, supplies	\$ 7,000.00	\$ 7,128.82	\$ 7,350.00
Software	\$ 400.00	\$ 400.00	\$ 400.00
Treatment	\$ 25,000.00	\$ -	\$ 30,000.00
Larvicide	\$ 15,000.00	\$ -	\$ 20,000.00
NMCA Conference	\$ 300.00	\$ 850.00	\$ 850.00
Trailer operations: electricity, repairs	\$ 800.00	\$ 630.68	\$ 750.00
Larvicide loaders, trucking - treatment	\$ 500.00	\$ -	\$ 500.00
Trailer: airport lease	\$ 118.63	\$ 118.63	\$ 118.63
Misc. - public outreach	\$ 500.00	\$ 886.92	\$ 900.00
Admin - stamps, PO box, checks, offc supp	\$ 200.00	\$ 106.00	\$ 230.00
Licenses and permits	\$ 150.00	\$ 105.00	\$ 135.00
<b>CAPITAL EXPENDITURES</b>	<b>\$ 1,000.00</b>	<b>\$ 893.14</b>	<b>\$ 1,000.00</b>
<b>REIMBURSABLE EXPENSES</b>	<b>\$ 113,468.63</b>	<b>\$ 66,533.50</b>	<b>\$ 124,333.63</b>
			<b>\$ -</b>
Legal fees and services	\$ 200.00	\$ -	\$ 250.00
Review of accounts - FY2020/2021	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
Insurance: Operations, Supervisory Board	\$ 4,400.00	\$ 4,373.00	\$ 4,500.00
<b>UNREIMBURSABLE EXPENSES</b>	<b>\$ 5,600.00</b>	<b>\$ 5,573.00</b>	<b>\$ 5,950.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 119,068.63</b>	<b>\$ 72,106.50</b>	<b>\$ 130,283.63</b>
	<b>\$ -</b>		
<b>Ending Period Cash (Approximate)</b>	<b>\$ 76,102.01</b>	<b>\$ 118,061.01</b>	<b>\$ 75,783.38</b>

\*2022 reflect actuals from 1/1/22 to 9/30/22 and estimates from 10/1 to 12/31/2022

## Lemon Fair Insect Control District (“LFICD”) 2023 Budget Notes

**Background:** The LFICD provides mosquito larval survey and treatment services in the Lemon Fair River valley for Bridport, Cornwall, and Weybridge. Larvicide treatment is provided on the ground or aerially following an analysis of conditions with reimbursement from the Vermont Agency of Agriculture (“VAA”). Additional information is available on our website (<https://www.lfcd.org/>).

**Fiscal Year:** The VAA fiscal year (“FY”) is 7/1 to 6/30. The LFICD FY is 1/1 to 12/31.

**Treatment Acreage:** The LFICD’s 2023 budget assumes one full aerial treatment for the Lemon Fair Valley (1,000 acres) in Cornwall, Bridport, and Weybridge. Previous years’ actual aerial treatment acreage: none from 2018 to 2022, 1,128 in 2017, none in 2016, 2015, and 2014; 2,689 in 2012; 5,256 in 2011; 1,784 in 2010; 5,096 in 2009.

**Larviciding:** We will continue to use 3<sup>rd</sup> party helicopter services for aerial larviciding including North Fork Helicopter of Long Island, NY. We will also conduct treatment on the ground when and where necessary.

**Grant Agreement:** We operate under a 12-month VAA Grant Agreement which is renewed annually effective July 1 of each year. The current Grant Agreement expires June 30, 2023. While we have received no formal commitments from the VAA, we anticipate that our Grant Agreement will be renewed effective July 1, 2023. All VAA reimbursements are subject to a 25% in kind or cash matching from the LFICD.

**Revenue:** Our revenue comes from two sources: the VAA Grant Agreement and the towns of Bridport, Cornwall, and Weybridge. Town revenue consists of \$6,000 each from Bridport, Cornwall, and Weybridge. VAA revenue is a function of the amount available from the VAA under our annual Grant agreement (\$70,000) and how much we incur in reimbursable expenses, e.g., cost of aerial larviciding, larvicide purchases, field surveying, adult trapping and species identification and capital expenditures.

**Expenses:** The FY 2022 budget assumes one 1,000-acre aerial treatment at a cost of \$30,000 with replacement larvicide purchases of \$20,000. Payroll is budgeted for \$60,000 compared to 2022’s actual of \$53,231.09.

**Otter Creek Watershed Mosquito Control District (“OCW”):** Whenever possible, we attempt to coordinate same aerial day treatments with the OCW (formerly known as the Brandon, Leicester, Salisbury Goshen Insect Control District, “BLSG”).

Saturday, November 19, 2022

# Addison County Regional Planning Commission

14 Seminary Street Middlebury, VT 05753 • www.acrpc.org • Phone: 802.388.3141

## Annual Report –Year End June 30, 2022

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2022 fiscal year:

### Regional and Municipal Planning and Mapping

- Worked with Cornwall, Salisbury, Orwell and Vergennes on Municipal Planning Grants
- Worked with Bristol, Lincoln and Shoreham on Bylaw Modernization projects focused on housing.
- Represented the Region in Act 250 and Section 248 hearings.
- Assisted municipalities in applying for Village Center Designation: Salisbury, 2021
- Updated and readopted the Population and Housing section of the Regional Plan.

### Educational Meetings and Grants

- Hosted educational workshops on planning topics, including housing, planning essentials and community septic.
- Wrote or provided information and support to communities and organizations to secure grant funding.

### Emergency Planning

- Worked with Addison County’s Regional Emergency Management Committee (REMC) and Vermont Emergency Management staff to assist with municipal emergency planning and training.
- Assisted communities in completing Local Emergency Management Plans to maintain ERAF status.
- Updated Mutual Aid agreements for Public Works Departments.
- Led an emergency exercise at the Hannaford Career Center
- Received two Flood Resilient Communities Fund (FRCF) grants
- Received one Building Resilient Infrastructure and Communities (BRIC) grant

### Energy Planning:

- Assisted Waltham, Whiting, Shoreham, and Starksboro in developing their enhanced energy plans.
- Worked with Ferrisburgh and Vergennes to relaunch local energy committees.
- Worked with Efficiency Vermont and municipalities to implement enhanced energy plans.
- Provided energy scorecards for municipalities to track progress on state and local energy efficiency goals.
- Developed an online map of renewable energy resources and siting.

### Transportation Planning

- Supported the Addison County Transportation Advisory Committee’s regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to reduce road erosion from local roads.
- Assisted Towns with bike and pedestrian, Better Roads and stormwater grants.
- Served as a Municipal Project Manager for a sidewalk construction projects in Middlebury and Vergennes and a culvert replacement project in Bridport.
- Sponsored town transportation planning studies.
- Conducted traffic and pedestrian studies for towns.
- Hosted the regional Walk/bike council meetings and a statewide Bike/Ped Summit in Middlebury.
- Sponsored a Planning and Environmental Linkages Study for the City of Vergennes and surrounding communities

### Natural Resources Planning

- Actively supported the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support conservation commissions.
- Prepared to serve as the Clean Water Service Provider for the Otter Creek Basin
- Provided educational outreach supporting the Otter Creek Tactical Basin Plan update.
- Assisted in stormwater planning projects and Ecosystem Restoration Program grants.

Addison	Bridport	Bristol	Cornwall	Ferrisburgh	Goshen	Leicester
Lincoln	Middlebury	Monkton	New Haven	Orwell	Panton	Ripton
Salisbury	Shoreham	Starksboro	Vergennes	Waltham	Weybridge	Whiting







# ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT 2022 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 21 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate appointed by each of the member municipalities. The Board regularly holds virtual meetings on the 3<sup>d</sup> Thursday of the month at 7 PM, and the Executive Board meets monthly 8 days prior to the Board meeting at 4:30 PM. All meetings are open to the public.

## District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

## District Office and Transfer Station

**Telephone:** (802) 388-2333

**Fax:** (802) 388-0271

**Website:** [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org)

**E-mail:** [acswwmd@acswwmd.org](mailto:acswwmd@acswwmd.org)

**Transfer Station Hours:** M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

**Office Hours:** M-F, 8 AM–4 PM

**HazWaste Center Hours:** M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. A complete list of acceptable items and prices can be found on the District's website.

## 2022 Highlights

**COVID-19.** District staff have been working diligently toward maintaining the solid waste management and collection system within its 21 member municipalities during these challenging times. Despite the disruption of COVID-19, the District Transfer Station remained open to commercial haulers and area businesses and continued to provide access to essential services without service interruptions. Despite challenges of supply shortages, vendor staffing difficulties, and rising operational costs in 2022, District staff were creative and committed to keeping the District efficient in managing the solid waste generated. Thank you to our residents and businesses for your support, as well as your individual and collective efforts toward meeting the District's goals of waste reduction, reuse, recycling and composting!

**New Organics Equipment.** In 2022, the District was able to purchase new equipment for the management of food scraps at the Transfer Station, using \$40,000 of a Materials Management Implementation Grant awarded by the VT Department of Environmental Conservation in 2021. Items included: a 15-cu.yd., heavy-duty, sealed roll-off container with a rolling lid; a customized food scrap toter tipper; a portable toter washing system; a pickup truck/trailer for moving the toter washing system; and extra food scrap toters. The District was also awarded a grant from the VT League of Cities & Towns PACIF toward the toter tipper. These purchases enabled the District to more efficiently and safely operate a food scrap collection system at the Transfer Station.

**Regional Residential Drop-off.** The District is in the process of designing and permitting a new regional residential transfer station on Campground Road, off of Rt. 7. The facility is intended to provide an option for residents to drop off bagged trash and recyclables, along with food scraps and leaf & yard waste. The facility, to be built in 2 phases, will eventually accept scrap metal, tires, and special wastes (E-Waste, fluorescent light bulbs, books, and film plastic).

**Financials.** The District anticipates CY2022 total operating expenses of \$4,121,923, with operating revenues of \$3,927,234. CY2021 surplus revenues rolled over to the General Fund will make up the difference. Vendor price increases, fuel surcharges, equipment maintenance and other operational cost increases are beyond budgeted levels this year. Combined with increasing recycling processing fees charged by the recycler, price increases at the Transfer Station are inevitable in CY2023.

**Illegal Burning/Disposal.** The District contracted with the Addison County Sheriff's Department in 2022 to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, assisting the many area volunteers who organized collection of roadside litter, and providing bags and gloves. The District subsidized the disposal of 10.94 tons of roadside trash, 5.59 tons of tires, and various other items, for a total economic benefit to its member towns of \$2,483.

## 2023 Annual Budget

The District's adopted CY2023 Annual Budget differs from the proposed budget, due to a recent and unforeseen drop in recycling market prices, The Transfer Station tip fees will increase to \$145/ton (\$9 minimum fee) for MSW and C&D. The rate for Single Stream Recyclables will increase to \$125/ton. Rates on a few other items will have nominal increases. **There will be no assessments of member municipalities in CY2023.** For a copy of the full 2022 Annual Report and Adopted CY2023 Annual Budget and Rate Sheet, please call (802) 388-2333, or visit the District website at [www.AddisonCountyRecycles.org](http://www.AddisonCountyRecycles.org).

**Transfer Station Hours:**  
 Mon-Fri: 7:00 AM – 3:00 PM  
 Saturdays: 8:00 AM – 1:00 PM

# Addison County Solid Waste Management District

**2023 Adopted Rate Schedule**

## TRANSFER STATION & DISTRICT FEES

**HazWaste Center Hours:**  
 Mon-Fri: 8:00 AM – 2:00 PM  
 Saturdays: 8:00 AM – 1:00 PM

A \$1.00 admin fee is charged on all<sup>16</sup> monetary transactions in addition to prices listed below.

### MSW (Trash), Construction & Demolition Debris **\$145/ton**

Minimum Fee - Minimum Load Size - 1/2 ton for MSW only.....\$64  
 Minimum Fee - 100 lbs. or less - mixed debris.....\$9 load  
 (Telephone poles must be cut into 10' sections)

**Appliances w/ CFCs** (refrigerator, freezer, window A/C, water fountain, vending machine, dehumidifier).....\$15/ea.  
 Commercial-Grade A/C units & outdoor residential A/C units.....At Cost

**Appliances - no CFCs** (furnace, washer, dryer, hot water heater, stove, dishwasher, microwave, woodstove, etc.).....No Charge

**Asbestos, Non-Friable** (packaging requirements apply).....\$250/ton

**Asphalt Shingles and Drywall Recycling**.....\$110/ton

**Ashes (wood)**.....\$1/load  
**Batteries** (wet-cell, automotive).....No Charge

**Batteries** (small dry-cell, cell phones, rechargeable, button cell, lithium, lithium ion, NiMH, NiCad).....No Charge<sup>1</sup>

**Books** (hard and soft cover) – Residential.....\$2/load  
 Business.....\$80/ton

**Clean Wood**, brush, branches, (cut into 16" logs if > 6" diameter)  
 Residential, up to 1 regular pick-up truck  
 Large loads or Business.....\$6/load  
 or small trailer.....\$60/ton  
 Mulch loading assistance.....\$10/scoop

**Cooking Oil** (Large quantities call ahead).....No charge  
**Documents** (Secure Destruction), small amounts only.....No charge

**Electronics** (large items or quantities charged by weight at the discretion of the scalehouse operator).....\$0.23/lb  
 Computers, whole systems (includes everything).....\$11/ea. (or no charge?)  
 Computers, by piece (monitor or CPU or printer).....\$6/pc. (or no charge?)  
 Televisions (Regular size TV).....\$7/ea. (or no charge?)  
 Televisions (Console size TV).....\$15/ea. (or no charge?)

Desktop Photocopier.....\$11/pc.  
 Small Electronics (Fax, VCR, DVD/CD, Stereo, Telephones, etc.).....\$2.50/pc.  
 Mixed Bag (cords, adapters, CDs, tapes, cassettes, DVDs, chips, cards - grocery bag size).....\$5/bag

**Film Plastic & Plastic Bags** (must meet acceptance criteria, Residential).....No charge  
 Business limit 1 CY per week or less.....\$10

**Fire Extinguishers** – Any size.....\$5/ea.

**Fluorescent Light Bulbs** – Compact Fluorescent Lamps.....No Charge  
 U-Tube, Circular or Straight Tubes 4 ft. or shorter.....\$0.35/ea. (or no charge?)  
 Straight Tubes longer than 4 ft.....\$0.60/ea. (or no charge?)

HID Lamps.....\$1/ea. (or no charge?)  
 UV, Neon or other Specialty Lamps.....\$1.95/ea.

**Food Waste** (Residential, containers up to 5-gal).....\$1/ea.  
 (Business, containers up to 5-gal).....\$1.25/ea.  
 (Business, 32-gallon container).....\$15/ea.  
 (Business, 48-gallon container).....\$20/ea.

**Hazardous Waste** (Residential) – (including all paint).....No Charge  
**Hazardous Waste** (Business, CEG) (including all paint)  
 Must call for appointment day/time.....Actual Cost+\$5 Fee<sup>4</sup>

**Leaf & Yard Waste** (grass clippings, leaves, small twigs) - 3 CY or less.....\$2/load  
 Over 3 CY.....\$20/load

**Light Ballasts** (containing PCBs).....\$2.25/ea.

**Maple Sap Tubing** (call for acceptance guidelines, by appointment only).....\$10/CY

**Mercury Devices** (contact thermometers, thermostats, etc.).....No Charge  
**Motor Oil** (Residential, uncontaminated only, 10 gal or less per day).....No Charge  
 (Business any amount or Residential >10 gal), uncontaminated only.....\$2.50/gal.

**Oil Filters** (Residential).....No Charge  
 (Business) Individual filters.....\$0.30/ea.

**Propane Tanks**, 1-lb (Residential).....No Charge  
 1-lb (Business).....\$1/ea.  
 20-lb or larger (grill size, resident or business).....\$5/ea.

**Recycling – Single Stream Recyclables from Commercial Haulers**.....\$125/ton  
 Single Stream self-hauled from Businesses - Min. Fee 1 CY or less.....\$10.00  
 Single Stream self-hauled from Businesses > 1 CY.....\$125/ton

**Reuse It or Lose It! (SUSPENDED)**  
 All items accepted at the discretion of the scalehouse operator only

Per Visit - Dropping off (50 lbs or less) or Just Visiting Fee.....\$1/visit<sup>5</sup>  
 Household goods weighing >50 lbs.....\$4/ea.

**Construction Materials** (reusable lumber, doors, fixtures, windows, etc.).....No Charge

**Scrap Metal**.....No Charge

**Stumps**.....\$15/CY

**Textiles (Must be clean, dry and in bags)**.....No Charge

**Tires - Passenger Tires**.....\$4/ea.  
 Large Truck Tires.....\$11/ea.  
 Agricultural Tires, Earthmoving Tires, Oversized Tires.....\$0.20/lb.  
 Car & Light Truck up to 20" - Large Quantity by the pound.....\$0.11/lb.

**District Fee – \$35/ton** on all MSW and C&D disposed of (included in Transfer Station tip fee), and \$10/ton on contaminated soils approved by ANR for use as ADC.

**Scale Weights** are \$5.00 per vehicle.

**1VT Battery Law** - Primary cells are collected at no charge.

**2VT E-Waste Law** – No charge for households, 501(c)(3) charities, school districts, small businesses (10 or < employees) OR 7 or < covered items/visit.

**3VT Mercury Lamp Law** – No charge for general purpose lamps if 10 or </per day.

**4VT Paint Law** – No charge for architectural paint. The \$5-per-visit admin. Fee will be waived on paint-only loads.  
<sup>5</sup>The \$1 admin fee is not charged in addition to the \$1 *Reuse It or Lose It!* per-visit fee.  
 Tel: (802) 388-2333 | Email: info@acswwmd.org | AddisonCountyRecycles.org



**2022 Annual Report**  
October 17, 2022

Maple Broadband is a Communications Union District (CUD) based in Addison County. Maple Broadband’s mission is to enhance the economic, educational, and medical well-being of the communities it serves by providing a reliable and affordable high-speed fiber internet network, supported by premium-grade customer service, to the households and businesses in its member towns.

Throughout 2022, Maple Broadband’s focus has been on preparing to build and launch service on our fiber-optic network, as well as on obtaining the necessary grant funding to pay for the initial portions of the network. Grant funding available through the State of Vermont, while substantial, will not cover all the costs of building fiber throughout Addison County. Every grant dollar raised reduces the amount of loans (and corresponding interest) that Maple Broadband must incur, which results in lower prices for subscribers.

Maple Broadband has also continued building its organizational capacity to deliver on our ambitious goals.

**Fundraising**

- Applied for and were awarded a construction grant of \$8.7 million from the Vermont Community Broadband Board (VCBB). This grant award will allow Maple Broadband to build approximately 180 miles of fiber network beginning in 2022 and continuing into 2023;
- Applied for and were awarded an additional \$635,000 of pre-construction grant funds from the VCBB;
- Applied for and were awarded \$781,284 from the VCBB for the purchase of materials;
- Applied for and were awarded a \$30,000 USDA grant that will support capacity building efforts; and
- Solicited and received \$165,000 town ARPA contributions in 2022. At its October 3, 2022 meeting, the Vermont Community Broadband Board approved a policy that will match all past and future town ARPA contributions on a dollar-for-dollar basis. This will result in \$380,000 of new grant funding based on contributions to date. Every additional dollar raised from town ARPA contributions will increase grant funding to Maple Broadband by an equal amount.

**Network Pre-Construction, Construction, and Preparation for Service Launch**

- Worked with our engineering firm, Vantage Point Solutions (VPS) to complete a detailed engineering design and construction bid specifications for the initial build area (Phase 1);

---

**Maple Broadband Members**

Addison  
Ferrisburgh  
Monkton  
Ripton  
Vergennes

Bridport  
Leicester  
New Haven  
Salisbury  
Waltham

Bristol  
Lincoln  
Orwell  
Shoreham  
Weybridge

Cornwall  
Middlebury  
Panton  
Starksboro  
Whiting

- Ordered \$1.2 million of network construction materials in order to begin construction in 2022 and established materials warehousing and management services with network operator Waitsfield and Champlain Valley Telecom (WCVT);
- Submitted pole applications to Green Mountain Power for the Phase 1 build area. Make-ready work must be performed prior to network installation on telephone poles;
- Performed a competitive bid process and awarded initial construction work to Syracuse Utilities;
- Performed a competitive bid process and awarded construction oversight services to Vantage Point Solutions;
- Initiated development of marketing materials and strategies for service launch in early 2023;
- Procured and configured an online subscriber management system, CrowdFiber, which enables prospective subscribers to register interest; and
- Collaborated with network operator WCVT to refine the customer onboarding process and customization of back-end systems.

### Operational Capacity Building

- Held bi-weekly meetings of the Executive Committee, which is composed of members of Maple Broadband’s Governing Board who possess expertise in a wide variety of technology and business professions;
- Following a thorough search, hired an Executive Director to support the overall direction of Maple Broadband and to execute Executive Committee initiatives;
- Performed a competitive bid process and awarded marketing services contract to Pivot Group, to help inform the community about Maple Broadband and promote subscriber sign-up; and
- Engaged an auditing firm, Batchelder Associates, PC, and completed Maple Broadband’s first audit.

### Plans for 2023:

- Complete approximately 200 miles of fiber network construction;
- Prepare a detailed design package for Phase 2 construction;
- Procure materials for Phase 2;
- Add and support subscribers in newly constructed areas.

### Construction Sequence

While Maple Broadband would love to deliver high speed broadband service everywhere as soon as possible, the reality is that it will take years to complete Maple Broadband’s mission.

As a new organization, Maple Broadband is reliant on grants and donations to fund the network construction. Most of grant funding comes via the VCB, and this grant funding stipulates that priority must be given to areas that are underserved. Under the constraints of this grant funding, some areas are ineligible for construction. For residents of these areas, this is understandably frustrating, but once Maple Broadband is able to borrow funds to continue construction, it will no longer be bound by grant constraints, and will return to offer broadband service to those previously excluded areas.

---

#### Maple Broadband Members

Addison  
Ferrisburgh  
Monkton  
Ripton  
Vergennes

Bridport  
Leicester  
New Haven  
Salisbury  
Waltham

Bristol  
Lincoln  
Orwell  
Shoreham  
Weybridge

Cornwall  
Middlebury  
Panton  
Starksboro  
Whiting

## Business and Organizational Challenges

In the coming months, Maple Broadband will continue to face significant challenges related to availability and increasing cost of construction labor and materials both related to its own network construction, and upstream with the make-ready work that must happen before we can install our network on telephone poles. This could have a profound effect on construction activities. Maple Broadband aims to anticipate and mitigate these challenges, to the degree possible, wherever encountered as it gains construction management experience.

The energy and time required to manage Maple Broadband necessitates engagement of paid professionals who can complement the hours of work performed by our small group of volunteers. Success in fulfilling our mission depends on support from member towns, through the contributions of delegates' time, energies and expertise, and through town ARPA fund contributions.

### Submitted by the Maple Broadband Governing Board:

**Executive Committee:** Steve Huffaker (Chair), Carl Siebecker (Vice Chair), Nancy Cornell, Shannon Haggett, Dan Sonneborn

**Executive Director:** Ellie de Villiers (ex officio)

**Chief Financial Officer:** Magna Dodge (ex officio)

**Treasurer:** Cy Tall (ex officio)

**Clerk:** Adam Lougee (ex officio)

**Governing Board Delegates:** Addison (Paul Nikolich), Bristol (Dan Sonneborn), Bridport (Rick Scott), Cornwall (Magna Dodge), Ferrisburgh (Steve Huffaker), Leicester (vacant), Lincoln (Kate McGowan), Middlebury (Ross Conrad), Monkton (Mark Boltz-Robinson), New Haven (Ellie de Villiers), Orwell (James Robinson), Panton (Howard Hall), Ripton (Billy Sneed), Salisbury (Paul Vaczy), Shoreham (Carl Siebecker), Starksboro (Nancy Cornell), Vergennes (Shannon Haggett), Waltham (Andrew Martin), Weybridge (Spencer Putnam), Whiting (vacant)

### About Maple Broadband:

Maple Broadband is composed of 20 member towns in Addison County, forming one of nine tax-exempt Communications Union Districts (CUDs) serving the state of Vermont. CUDs are non-profit, municipal entities formed with the single goal of delivering high-speed fiber broadband service to every unserved and underserved address in their member towns. CUDs cannot tax their member towns or the residents of those towns. A CUD must fund its operations by grants, debt, and donations.

Maple Broadband's Governing Board is comprised of one Delegate from each member town. Representatives are appointed by the town Selectboard and serve for one-year terms. The Executive Committee consists of five voting members and four non-voting ex officio members. Meeting times, agendas and minutes are posted on the [website](#).

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#### Maple Broadband Members

Addison  
Ferrisburgh  
Monkton  
Ripton  
Vergennes

Bridport  
Leicester  
New Haven  
Salisbury  
Waltham

Bristol  
Lincoln  
Orwell  
Shoreham  
Weybridge

Cornwall  
Middlebury  
Panton  
Starksboro  
Whiting

3

## MAPLE BROADBAND Pro Forma 12/31/22

	Actual 1/22 - 9/30/22	Forecast 10/1/22 - 12/31/22	Total 1/1/22 - 12/31/22
<b>Income</b>			
Grants			
Pre-construction	\$ 1,694,284	\$ 600,000	\$ 2,294,284
Construction		\$ 2,607,000	\$ 2,607,000
ARPA - Towns	\$ 120,000	\$ 45,000	\$ 165,000
<b>TOTAL INCOME</b>	<b>\$ 1,814,284</b>	<b>\$</b>	<b>\$ 5,066,284</b>
<b>Expenses</b>			
Auditing	\$ 15,000	\$ -	\$ 15,000
Financial Administration	\$ 7,143	\$ 2,381	\$ 9,524
Insurance	\$ 2,653	\$ 4,070	\$ 6,723
Legal Services	\$ 15,998	\$ 5,333	\$ 21,331
Marketing	\$ 12,751	\$ 27,750	\$ 40,501
Misc./Admin	\$ 25,529	\$ 26,054	\$ 51,583
Payroll	\$ -	\$ 62,308	\$ 62,308
GIS Services	\$ 4,249	\$ -	\$ 4,249
Contingency	\$ -	\$ -	\$ -
	\$ -		
Pre-Construction Expense	\$ 1,260,575	\$ 50,000	\$ 1,310,575
Make Ready	\$ 51,618	\$ 363,000	\$ 414,618
Construction Expense	\$ 936,044	\$ 830,300	\$ 1,766,344
Maintenance	\$ 159	\$ -	\$ 159
<b>TOTAL EXPENSES</b>	<b>\$ 2,331,718</b>	<b>\$</b>	<b>\$ 3,702,913</b>
<b>NET INCOME:</b>	<b>\$ (517,434)</b>	<b>\$</b>	<b>\$ 1,363,371</b>
<b>Beginning Cash:</b>	\$ 807,202		\$ 807,202
Plus Line of Credit Used:	\$ 333,294		
Plus Net Income	\$ (517,434)		\$ 1,363,371
<b>Ending Cash:</b>	<b>\$ 623,062</b>	<b>\$</b>	<b>\$ 2,170,573</b>

For the purposes of this report we were required to make estimates. These estimates may depend upon the outcome of future events and may need to be revised as circumstances change.

## MAPLE BROADBAND 2023 Budget

Income:	Actual 2022 (through		Budget 2023	Source
	Budget 2022	September)		
Subscriber Payments	\$ 69,000	\$ -	\$ 380,000	Projection
Installation Fees	\$ 69,000	\$ -	\$ 75,000	Projection
Less Low-Income Installation Subsidies	\$ -	\$ -	\$ (4,948)	Projection
Less Low-Income Monthly Subsidies	\$ -	\$ -	\$ (7,920)	Projection
Grants				
Pre-Construction	\$ 1,169,600	\$ 1,694,284	\$ 500,000	
Construction	\$ 5,432,700	\$ -	\$ 8,816,480	
USDA	\$ 30,000	\$ -	\$ 30,000	
Town ARPA Contributions	\$ -	\$ 120,000	\$ 100,000	
VCBB ARPA Match	\$ -	\$ -	\$ 480,000	VCBB New Money
<b>TOTAL INCOME:</b>	<b>\$ 6,770,300</b>	<b>\$ 1,814,284</b>	<b>\$ 10,368,612</b>	
COGS:				
WCVT Operator Fees	\$ 114,000	\$ -	\$ 162,000	Projection
Bad debt/ACH/cc Fees	\$ 4,000	\$ -	\$ 14,000	Projection
Pole rentals	\$ 60,000	\$ -	\$ 68,000	Construction
Hub electricity/rental	\$ 8,000	\$ -	\$ 8,000	Construction
<b>TOTAL COGS:</b>	<b>\$ 186,000</b>	<b>\$ -</b>	<b>\$ 252,000</b>	
<b>GROSS PROFIT:</b>	<b>\$ 6,584,300</b>	<b>\$ 1,814,284</b>	<b>\$ 10,116,612</b>	
Expenses:				
Auditing	\$ 30,000	\$ 15,000	\$ 20,000	Pre-Construction
Financial Administration	\$ 10,000	\$ 7,143	\$ 24,000	Pre-Construction
Insurance	\$ 14,000	\$ 2,653	\$ 24,500	Pre-Construction
Legal Services	\$ 30,000	\$ 15,998	\$ 10,000	Pre-Construction
Marketing	\$ 75,000	\$ 12,751	\$ 182,940	Pre-Construction
Misc./Admin	\$ 5,000	\$ 25,529	\$ 27,300	Pre-Construction
Payroll	\$ -	\$ -	\$ 135,000	Pre-Construction
GIS Services	\$ 20,000	\$ 4,249		
Contingency	\$ 5,000			
Pre-Construction Expense	\$ 1,790,000	\$ 1,260,575	\$ 641,675	Projection
Make Ready	\$ -	\$ 51,618	\$ 1,650,000	
Construction Expense	\$ 5,432,700	\$ 936,044	\$ 7,698,000	Projection
Maintenance	\$ 51,000	\$ 159	\$ 57,000	Projection
<b>TOTAL EXPENSES:</b>	<b>\$ 7,462,700</b>	<b>\$ 2,331,718</b>	<b>\$ 10,470,415</b>	
<b>NET INCOME:</b>	<b>\$ (878,400)</b>	<b>\$ (517,434)</b>	<b>\$ (353,803)</b>	
<b>Beginning Cash</b>			\$ 2,170,572.95	Estimated based on cash on hand less
Plus: Net Income			\$ (353,803.35)	projected expenditures through 12/31/2022
<b>Ending Cash</b>			<b>\$ 1,816,769.60</b>	

For the purposes of this report we were required to make estimates. These estimates may depend upon the outcome of future events and may need to be revised as circumstances change.

# ACCUD dba Maple Broadband

## Statement of Revenues and Expenses

January - September, 2022

	TOTAL
Revenue	
40000 Revenue - Grant	2,310,715.37
40100 ARPA - Town Funding	120,000.00
<b>Total Revenue</b>	<b>\$2,430,715.37</b>
Total Gross Revenue	<b>\$2,430,715.37</b>
Expenses	
60000 Advertising and Promotion	1,601.09
63300 Insurance Expense	2,653.00
63400 Interest Expense	1,915.98
63450 Marketing Expense	11,150.00
64900 Office Supplies	158.61
64906 Freight Expense	9,027.48
66700 Professional Services	1,977.00
66705 Auditing Expense	15,000.00
66710 Bookkeeping Expense	7,142.63
66715 Legal Expense	15,998.00
66720 GIS Services	4,248.84
<b>Total 66700 Professional Services</b>	<b>44,366.47</b>
66750 Membership Fees - Expense	7,500.00
66751 Dues and Subscriptions	848.01
66752 Bank Service Fees	255.00
67100 Rent Expense	2,650.00
67200 Repairs and Maintenance	158.95
68100 Telecommunications/Website	570.16
68400 Travel Expense	806.26
68700 Pre-Construction Services	14,730.23
68705 Detailed Network Design	1,245,844.73
68710 Phase 1 - Make Ready	51,617.50
<b>Total 68700 Pre-Construction Services</b>	<b>1,312,192.46</b>
69000 Construction Costs	
69005 Materials	936,044.39
<b>Total 69000 Construction Costs</b>	<b>936,044.39</b>
Unapplied Cash Bill Payment Expense	-180.00
<b>Total Expenses</b>	<b>\$2,331,717.86</b>
NET	<b>\$98,997.51</b>
BALANCE	<b>\$98,997.51</b>



# ACCUD dba Maple Broadband

## Balance Sheet

As of September 30, 2022

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
10000 NBM Checking - 1006 1880	607,520.81
<b>Total Bank Accounts</b>	<b>\$607,520.81</b>
Accounts Receivable	
11000 Accounts Receivable	10,167,200.00
<b>Total Accounts Receivable</b>	<b>\$10,167,200.00</b>
Other Current Assets	
12000 Undeposited Funds	0.00
12005 Prepaid Expenses	4,694.36
<b>Total Other Current Assets</b>	<b>\$4,694.36</b>
<b>Total Current Assets</b>	<b>\$10,779,415.17</b>
Fixed Assets	
17005 Construction in Progress	12,814.70
<b>Total Fixed Assets</b>	<b>\$12,814.70</b>
<b>TOTAL ASSETS</b>	<b>\$10,792,229.87</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
20000 Accounts Payable	14,752.37
<b>Total Accounts Payable</b>	<b>\$14,752.37</b>
Credit Cards	
21000 NBOM-1030	1,507.00
21005 NBOM-1048	534.58
<b>Total Credit Cards</b>	<b>\$2,041.58</b>
Other Current Liabilities	
20005 Accrued Expenses	0.00
20010 Deferred Revenue	0.00
24100 NBM-LOC-287	333,293.78
<b>Total Other Current Liabilities</b>	<b>\$333,293.78</b>
<b>Total Current Liabilities</b>	<b>\$350,087.73</b>
<b>Total Liabilities</b>	<b>\$350,087.73</b>
Equity	
32000 Unrestricted Net Assets	159,837.59
Net Revenue	10,282,304.55
<b>Total Equity</b>	<b>\$10,442,142.14</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$10,792,229.87</b>

## Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above. We provide essential services and resources to towns across Addison County in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, the Middlebury Local Health Office:

**Protected communities from COVID-19:** Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

**Worked to prevent and control the spread of disease:** In collaboration with community partners, since COVID-19 response efforts began, we hosted over 60 COVID-19 vaccination clinics and provided over 8,780 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

**Ensured local preparedness for future emergencies:** We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 13 hMPXV vaccine doses have been administered.

**Stayed attentive to people and communities most underserved:** We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

**Collaborated with Town Health Officers around environmental health:** To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at [www.healthvermont.gov/environment](http://www.healthvermont.gov/environment).

**Provided WIC services and resources to families and children:** Provided WIC nutrition education and support to 907 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at [www.healthvermont.gov/wic](http://www.healthvermont.gov/wic).

**Supported student health and youth empowerment:** According to the Vermont Youth Risk Behavior Survey, only 64% percent of students in Addison County agree or strongly agree that they "believe they matter to people in their community." This is higher than the state average of 58%. Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

**Promoted health in all policies:** Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Learn more about what we do at <https://www.healthvermont.gov/local/Middlebury>

# BRIDPORT VOLUNTEER FIRE DEPARTMENT

## Annual Report - 2022

In 2022, Bridport Fire Department responded to **21** fire/motor vehicle accidents. We responded to **51** Townline First Response calls with our utility and manpower. We had **8** mutual aid calls to assist Addison Fire and **2** mutual aid calls to Shoreham. In total the department averaged **564** man hours responding to calls.

Our current Officers are Chief Dusty Huestis, Assistant Chief Chris Gordon, and 2<sup>nd</sup> Assistant Chief Chuck Welch, 1<sup>st</sup> Captain Rayne Plante, 2<sup>nd</sup> Captain Amanda Doughty, 3<sup>rd</sup> Captain Corey Pratt. Our Traffic Officer is Bruce Stocker, Treasurer is Chuck Welch, and Secretary is Dan Thomas.

We would like to welcome one new member to our department; Adin Girard. We currently have 2 members in Fire School.

We have purchased one new MSA air pack; and 3 new sets of fire gear.

Bridport Fire would like to recognize the passing of three dedicated lifetime members. Jean Plouffe, Richard Lilly, and Chief Carl Norton volunteered countless hours for the Bridport Fire Department over many decades.

Fundraising for this year will be; the annual Father's Day BBQ, a gun raffle, and sale of the Community Calendar.

The Department would like to thank Townline First Response for responding to our calls and helping to keep us safe during incidents. Thank you to our neighboring Departments for offering mutual aid when needed.

Thank you to Missy Audet our local Dispatcher.

Thank you, Shelburne Dispatch, for dispatching our calls.

We would like to thank the Bridport Community for all the support we get throughout the year, with generous donations to the Fire Department. We couldn't do this without you.

As always, we are looking for dedicated and enthusiastic new members. **Anyone interested in joining the Department can contact any Bridport Fire member or attend one of our meetings held the first Monday of every month at the Fire Station starting at 7:30pm.**

Respectfully submitted:

Dusty Huestis  
Chief - Bridport Fire Department

Dan Thomas  
Secretary

**BRIDPORT FIRE DEPARTMENT  
2022 ANNUAL REPORT**

Total Funds Available 1-1-2022 27,576.39

Income:

Town Funds	20,000.00
Work detail	0.00
Fire Extinguisher Sales	2,177.00
Fundraising	19,362.00
Donations (Memorials, Memory Tree, Pool Fills, Other)	17,603.75
Interest Income	<u>16.77</u>
	<b>59,159.52</b>

Expenses:

Equipment Purchased (FF Personal Protective Equipment)	19,749.16
Communications	4,304.66
Vehicle Repairs & Maintenance	2,018.23
Building Repairs & Maintenance	0.00
Dues	880.00
Education & Training Expenses	2,071.67
Operation Expenses	<u>25,608.44</u>
	<b>54,632.16</b>

Total Funds Available 12-31-2022 **32,103.75**

(Includes 1035.00 in Chuck Huestis  
Training Fund)

Cost of personal protective equipment for one firefighter to be protected:

<u>Jacket</u>	<u>Pants</u>	<u>Boots</u>	<u>Helmet</u>	<u>Nomex</u>	<u>Hood</u>	<u>Gloves</u>	per person
\$1775	\$1265	\$300	\$400	\$175		\$79	3,994.00
SCBA - Breathing Apparatus cost of one							9,800.00



55 Collins Drive  
Middlebury, VT 05753  
802) 388 - 3286

December 6, 2022

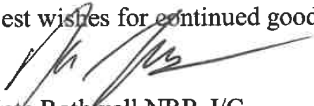
Town of Bridport Select Board  
82 Crown Point Road  
Bridport, VT 05734

Dear Members of the Bridport Select Board:

Middlebury Regional Emergency and Medical Services (MREMS) is once again requesting to be included in the Town of Bridport FY 2023 Budget at a rate of \$10 per capita, or \$12,180; the same amount requested in FY 2022. During fiscal year 2022 we responded to Bridport 92 times, providing emergency services to town residents in need. We've also hosted COVID testing and vaccination clinics that are available to all county residents. This past year MREMS has been exceptionally busy, adapting our protocols in response to the unique challenges and demands associated with the COVID-19 pandemic, however, please know that I am available to provide additional information and/or answer any specific questions you may have.

The below paragraph is an annual synopsis of the past year's activity for inclusion in your town report.

Best wishes for continued good health and safety,

  
Kate Rothwell NRP, I/C  
Email - [krothwell@middleburyems.com](mailto:krothwell@middleburyems.com)

Middlebury Regional EMS (MREMS) has been proudly serving our community since 1970 and has evolved into a Paramedic level service providing both pre-hospital emergency care as well as inter-facility transfers. Our dedicated staff, consisting of both volunteer and career personnel, continued to provide high quality patient care throughout another challenging year.

FY21/22 proved to be a record call volume year with a total of 3,251 responses throughout our service area, including 92 calls in Bridport. Our Communication Center has also been busier than ever with both dispatching and answering services for fire and rescue agencies, offices, and UVMHN Porter Medical Center. MREMS also expanded its community services by providing both COVID vaccinations and flu vaccinations for individuals from 6 months to 60 years and COVID testing clinics providing thousands of vaccines within our community as well as rapidly responding to outbreak testing.

MREMS was awarded the 2022 Ambulance Service of the Year by the Vermont Department of Health and the Tiffany Nourse Sargent Engaged Partner Award from Middlebury College. Our dedication to meeting the healthcare needs of our community is our priority while remaining financially healthy and viable.

For this funding cycle, we are requesting the same modest \$10 per capita to enable us to continue to provide these critical services. We thank our community members for the continued support and appreciation.

Respectfully,

Kate Rothwell, Executive Director

Middlebury Ambulance • ResQ Revenue • Telecommunications & Dispatch • Community Education • MVAA

## Townline First Response Squad

Greetings;

2022 was a busy year. So now we welcome in 2023 and look forward to what the year has in store for our squad. We want to give a big thank you to the Addison Fire Department and Bridport Fire Department for their continued support given to Townline First Response. Another big thank you to the towns of Addison and Bridport for your support of our organization.

Training is a big part of staying proficient in delivering patient care to our public. This year, as in the past the Vermont EMS has updated some of the protocols we use to deliver care. Patient care changes will give us new skills to deliver quality care.

In October of 2022 Townline First Response, Addison Fire Department, and Bridport Fire Department sponsored an eight hour hands on training for farm injuries and farm extrication class. We learned valuable skills and developed plans for use during farm emergencies.

Our squad members administered Covid-19 vaccinations at various clinics for the public.

We attended classes held by the State of Vermont to maintain our skill in High Performance Cardio Pulmonary Resuscitation as well as our monthly training.

We have one more thank you. We want to thank the families of Addison Fire Department, Bridport Fire Department and Townline First Response for your care and support of our members. You are allowing your loved ones to volunteer their time and skills to make our communities better and safer.

If you know anyone interested in joining our squad please send them our way. We are always interested in new members.

Respectfully,  
Bill Taylor  
President Townline First Responder Squad.

# Townline First Response Squad

P.O.Box 82 Bridport VT 05734  
ANNUAL BUDGET REPORT  
YEAR ENDING DECEMBER 2022

Beginning Balance \$27,381.45  
Savings & Checking

<u>EXPENSES</u>	<u>2022 Budget</u>	<u>2022 Actual</u>	<u>2023 Budget</u>
INSURANCE	\$3,400.00	\$3,426.00	\$3,400.00
EQUIPMENT			
COMMUNICATION & REPAIR	\$20,400.00	\$764.00	\$1,000.00
DEFIB & CPR SUPPLIES	\$4,000.00	\$320.79	\$10,000.00
MEDICAL SUPPLIES	\$3,000.00	\$2,217.03	\$10,000.00
OXYGEN SUPPLIES	\$500.00	\$335.97	\$500.00
AIRWAY SUPPLIES			
COVID-19 SUPPLIES	\$12,000.00		
OFFICE EQUIPMENT & SUPPLIES	\$300.00	\$262.92	\$300.00
DISTRICT DUES	\$150.00	\$150.00	\$150.00
TRAVEL / EDUCATION / TRAINING	\$1,000.00	\$1,066.78	\$2,000.00
UNIFORMS & PROTECTION	\$2,000.00		\$2,000.00
ADMINISTRATION / OPERATING			
FUNDRAISING	\$500.00	\$488.25	\$500.00
DISPATCH COMMUNICATION	\$3,000.00	\$2,100.00	\$3,500.00
MISC EXPENSES	\$1,000.00	\$902.89	\$1,000.00
<hr/> TOTAL BUDGET	<hr/> \$51,250.00	<hr/> \$12,034.63	<hr/> \$34,350.00

<u>INCOME FOR 2022</u>			
DONATIONS	\$2,190.00		
FUNDRAISING / MEMORIAL DONATIONS	\$1,090.00		
ADDISON TOWN SUPPORT	\$8,000.00		
BRIDPORT TOWN SUPPORT	\$10,000.00	\$10,000.00	Deposited 1/3/23
Payment for working the COVID-19 Clinics	\$0.00		
TOTAL CHECKING BALANCE	\$4,330.00		
TOTAL SAVINGS BALANCE	\$33,424.85		
LESS INSURANCE DUE MARCH 10TH	\$3,400.00		
<hr/> TOTAL FUNDS REMAINING FOR THE 2023 OPERATIONS	<hr/> \$34,354.85		

REQUESTED INCOME FOR 2023: ADDISON = \$10,000.00 BRIDPORT = \$10,000.00

Ending Balance \$37,754.85  
Savings & Checking

## Social Service Requests for Inclusion on Town Warning \*

\*Additional information about these agencies is available at the Town Clerk's Office and from the agencies.

### **The Teen Center (formerly Addison Central Teens)**

77 Mary Hogan Drive, PO Box 1115, Middlebury

Request for 2023: **\$1,900**, same as in 2022.

The Teen Center operates after school drop in for all teens aged 12+ each school day from 3-6pm. We additionally offer enrichment programming throughout the year, as well as running summer camps. All of our activities are free or operate as 'pay-what-you-can'. We see teens from all ACSD towns throughout the year. The funds we receive from local communities is critical to our budget. It allows us to provide services to all teens regardless of their family income.

Income: \$129,914      Expenses: \$140,114

Estimated number of Bridport residents served in 2022: **10**

### **Addison County Economic Development Corp. (ACEDC)**

1590 RT 7 South, Suite 8, Middlebury

Request for 2023: **\$608**, same as in 2022

ACEDC is Bridport's economic and community development resource. We offer expertise and resources to businesses, organizations, and municipalities throughout Addison County. We not only serve businesses located in Bridport; we serve the businesses in neighboring communities where Bridport citizens work or may own a business. ACEDC works with businesses to find solutions to their problems. Our mission is to create an entrepreneurial and innovative environment, nurturing businesses to launch, grow, and thrive. We do this through direct assistance, as with our revolving loan funds, and through our network of partners and collaborators locally and at the state and federal levels. Since 1993, ACEDC has loaned over \$5 million to over 106 projects, creating or retaining more than 1500 jobs in Addison County.

Income: \$296,752      Expenses: \$275,385+

Dozens, if not more, residents are impacted by our services when you add up those attending our workshops, receiving referrals to resources, and those Bridport residents who own or are employed by the Addison County businesses we assist.



**Addison County Home Health and Hospice, Inc.**

PO Box 754, RT 7 North, Middlebury

Request for 2023: **\$2,500**, same as in 2022

Addison County Home Health and Hospice, Inc. (ACHHH) is a community-focused non-profit home health care and hospice care agency that has been providing care for Addison County residents for more than fifty years. We provide an array of services that help our neighbors receive care in their own homes where they are most comfortable and where they often experience the best quality of life. Our services are offered to all Addison County residents who need them, regardless of their ability to pay. To ensure the future of these vital programs, we turn to our community for support.

Our clinicians provide skilled nursing; medical social work; rehabilitative therapies including occupational, speech and physical therapy; hospice and palliative care; maternal-child health care; IV therapy; Telemonitoring; Chronic Care Management and care of complicated wounds. During the COVID-19 pandemic we opened an Outpatient Therapy Practice, providing speech language pathology, physical therapy and occupational therapy services for our community members close to their homes. Our Personal Care Attendants and Homemakers help patients with activities of daily living such as bathing, dressing and cooking.

ACHHH serves many patients who are coping with chronic illnesses such as congestive heart failure, COPD and diabetes. Some patients face life-limiting illnesses including cancer, ALS and Alzheimers. ACHHH strives to help patients and families enjoy the best quality of life possible, in all life stages. We serve patients from birth to end-of-life.

Through the COVID-19 pandemic, not one of our employees said “I will not go” when asked to visit a patient who tested positive for the disease. They have continued to provide kind, compassionate care as they have for more than 50 years. We appreciate the long term support from the Town of Bridport. Your financial support makes it possible for our expert team to provide high-quality compassionate care to ALL of our patients and families.

Income: \$7.6 million      Expenses: \$7.9 million

Number of Bridport residents served in 2022: **44 patients; 1096 visits**

**Addison County Humane Society**

236 Boardman Street, Middlebury

Request for 2023: **\$500**, same as in 2022

Homeward Bound, Addison County’s Humane Society, was founded in 1975. We are a private open-admission animal shelter with a mission to be a community-centered shelter that supports the human-animal bond through compassionate care, adoption, education and advocacy.

We serve an average of 1000 animals per year, including those who enter the shelter and those who receive services in the community. Our community services are designed to combat pet overpopulation, provide support to low-income pet owners, and enhance the human-animal bond through education and outreach.

We operate the following community programs:

Pets in Crisis, Humane Investigations, Microchipping, Lost & Found Referral, Trap-Neuter-Return (TNR), PetFIX, PetCORE (Community Outreach, Resources and Education) which is a safety-net program for income-eligible pet owners. Services available through the HUB include parasite preventatives, supplemental food, facilitated access to affordable spay/neuter services, and basic wellness veterinary care.

Income: \$940,083                      Expenses: \$617,000+  
Number of Bridport residents served in 2022: **35**

**Addison County Parent/Child Center**

PO Box 646, Middlebury

Request for 2023: **\$1,600**, same as in 2022

The mission of the Parent/Child Center is to provide support and education to families and assure that our community is one in which all young children get off to the right start, with the opportunity to grow up healthy, happy, and productive. The Center provides parenting education classes and workshops (on site and in neighboring communities), community playgroups, home visits, pregnancy prevention programs, job training, academic classes, transportation, and childcare.

Income: \$2,260,940                      Expenses: \$2,364,779  
Estimated number of Bridport residents served in 2022: **48**

**Addison County Readers, Inc.**

2657 Hemenway Road, Bridport

Request for 2023: **\$350**, same as in 2022

Since 2008 the entirely volunteer organization Addison County Readers, Inc. has sponsored the *Dolly Parton’s Imagination Library Program*, which mails a free quality book monthly to the homes of registered children. The annual cost to Addison County Readers, Inc. is approximately \$30 per child. The program is open to any child from age 0 to 5 who resides in Addison County. We currently send books to almost 1000 children from all 23 Addison County towns.

Having books in the home has been demonstrated to improve children’s readiness and achievement in school. The National United Way website, as part of its education initiative, cites studies which show that reading is an essential gateway for children on the path to success in school and later in the workplace. It is the mechanism through which many other vital life skills are acquired and improved. Reading to children even before they can hold a book on their own is one of the smartest choices parents and caregivers can make. Speaking to an 8-month old infant improves vocabulary at age three (Hart and Risley, 1995).

Income: \$33,143

Expenses: \$28,098

Estimated number of Bridport residents served in 2022: **34** children



**Addison County Restorative Justice Services**

282 Boardman Street, Middlebury

Request for 2023: **\$400**, same as in 2022

Our programs are designed with a Restorative Reparative focus: repairing harm and reducing recidivism. Our agency provides Court Diversion for Youth and Adult, Youth Substance Abuse Safety Program, Civil Driving License Suspended Program, Pretrial Services, Tamarack Services, Circles of Support and Accountability Programs (COSA), Reentry Program, Reparative Program, and Safe Driving Program.

Income: \$310,342

Expenses: \$280,196

Number of Bridport residents served in 2022: **9**

**Age Well**

875 Roosevelt Hwy, Suite 210, Colchester, VT 05446

Request for 2023: no request received 2022 Request was \$2,000.

Age Well’s mission is to provide the support and guidance that inspires our community to embrace aging with confidence. Age Well is the largest Vermont area Agency on Aging, providing meals, care & service coordination, and nutrition to older Vermonters. Those who are provided services through Age Well have increased access to healthy meals, in-home care, and community resources enabling them to remain healthier and more independent. **Meals on Wheels** is a wonderful and beneficial program and always needs volunteers!

Income: \$7,421,113 Expenses: \$7,283,539

Number of Bridport residents served in 2021: **81**

**American Red Cross of Northern New England**

32 N.Prospect St., Burlington VT 05401

Request for 2023: **\$500**, no request received in 2022

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to, and recover from local disasters, most commonly home fires. We serve Vermont, New Hampshire and Maine populations, including all Bridport residents. Blood Drives and safety and lifesaving training classes are among our services.

Income:\$ 7,978,591 Expenses: \$7,978,591

Number of Bridport residents served in 2022: **1 home fire, 1 individual, and 4 disasters in Addison County.**

**Bridport Seniors (NOT affiliated with Age Well)**

Group run by local folks including Juanita Sheldon, Jane Demers, Susie Many & Phil Whitteman

Request for 2023: **\$600** no request in 2022

Also requesting \$750 each from Shoreham and Addison this year.

Mission: to help combat social isolation and loneliness by providing our residents over 60 years of age with a welcoming place to gather and exchange ideas and to plan a variety of activities to enrich and bring together our area seniors. Serves folks from all around Addison County.

Number of Bridport residents served: **30**

## Charter House Coalition

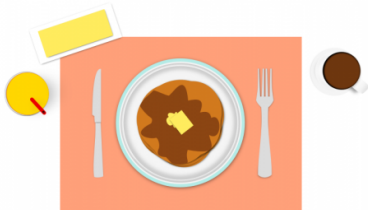
27 North Pleasant Street, Middlebury

Request for 2023: **\$1,000**, same as in 2022

Charter House Coalition has provided a consistent resource for neighbors in need since 2005. Our emergency shelter is open 24 hours to persons experiencing homelessness. We offer free, nutritious meals each day of the year to anyone in the community. Our social services meet the needs of individuals and families throughout Addison County as we help to identify and overcome barriers to end homelessness. Between July 1, 2021 and June 30, 2022, staff and volunteers provided more than 40,000 meals. Our community outreach program provided essential support to approximately 560 adults and children temporarily housed in area hotels and at our emergency shelter.

Income: \$1,124,807      Expenses: \$849,758

Estimated number of Bridport residents served in 2022: **18**



## Counseling Service of Addison County

89 Main Street, Middlebury

Request for 2023: **\$1,750**, same since 2012

The Counseling Service of Addison County helps people seeking mental health, substance use, and developmental and emergency services - people of all ages, income, and abilities such as your neighbors, your friends and yourself. CSAC collaborates with other community organizations to help individuals and families achieve maximum wellness. CSAC makes services available to all, regardless of ability to pay. Requests for behavioral, developmental, and 24/7 emergency services continue to be high.

Income: \$25,361,247      Expenses: \$24,824,665

Number of Bridport residents served in FY2022: **21791 hours of service.**

(We do not disclose the specific number of people served in order to ensure client confidentiality.)

**Elderly Services, Inc. / Project Independence**

112 Exchange Street, Middlebury

Request for 2023; **\$700**, same as in 2022

Elderly Services thanks all residents of Bridport for your Town Meeting Day support over the last 40 years. Elderly Services offers the residents of Bridport the following services:

*Project Independence:* Medical/social adult day center providing a closely supervised therapeutic environment for people living with stroke, chronic illness, advanced age, dementia or social isolation.

*Eldercare:* Consultations, advice and counseling for family members who care for a loved one.

*ESI College:* Lifelong learning classes.

*Caregiver Support:* Support group and education.

Income: \$ 2,006,000                      Expenses: \$2,186,000

Number of Bridport residents served in 2022: **12** – ongoing services

**45** – information/advice on eldercare

**H.O.P.E. (formerly Addison County Community Action Group Inc.)**

282 Boardman Street, Suite 1A, Middlebury

Request for 2023: **\$1250**, no request received in 2022

HOPE seeks to assist individuals and families in identifying and obtaining the resources that will help them meet their own basic needs. HOPE provides significant goods and services to people in need, including food, clothing, housing and heating fuel, medical items, job-related needs and more. HOPE works to assist people in accessing information and developing new skills in order to become more empowered and have healthier and more stable lives.

Income: \$642,359                      Expenses: \$639,110

Bridport Residents served in 2022: **69**

**John Graham Housing & Services, Inc.**

69 Main Street, Vergennes

Request for 2023: **\$700**, same as in 2022.

The John Graham Shelter has provided emergency shelter, affordable housing, and essential services to individuals and families in Addison County for over 40 years. The JGHS mission is strengthened by intensive service coordination at three critical access points - homeless prevention, eviction prevention and rapid rehousing.

Income: \$1,238,833                      Expenses: \$1,296,848

Estimated number of Bridport residents served in 2022: **20**

## **Open Door Clinic**

100 Porter Drive, Middlebury

Request for 2023: **\$850**, same as in 2022

The Open Door Clinic provides access to health care services, free of charge, to uninsured and under-insured community members. We provide high quality health care until each patient can obtain insurance and find a permanent medical care home. We hold 7-10 clinics per month in Middlebury and provide help with health insurance. Through our outreach program, we provide medical visits, education, COVID testing and COVID and flu vaccines on 40-50 farms throughout Addison County. Services provided include preventive, acute and chronic care of illnesses, dental screenings, preventive and restorative care, physical therapy, chiropractic services and dietary counseling, free lab work and x-rays through an agreement with Porter Medical Center, and enrollment in Vermont Health Connect (VHC) via our Navigator.

Income: \$553,620      Expenses: \$454,236

From January 1 – December 1, 2022, **55** Bridport residents received our services through 136 medical visits, 10 dental visits, 42 consults and 8 Navigator assists for insurance options.

## **Platt Memorial Library**

279 Main Street, Shoreham

Request for 2023: **\$3,000**, same as in 2022

The Platt Memorial Library is a small, rural public library. We have focused this year on bouncing back to somewhat normal offerings after pivoting our program during the COVID closures of 2020 and challenges of 2021. We provide a wide selection of books, audiobooks, and DVDs for borrowing by cardholders. Our collection of over 15,000 items includes fiction and nonfiction for patrons of all ages. Starting with Summer Reading, we provided a robust offering of programming this past year. We held 24 programs in-person during the 6 weeks of Summer Reading with 182 kids attending. We also prepared and distributed 143 take and make project bags. We were not eligible to distribute summer meals this year, but arranged donations from Cabot Co-op and Champlain Orchards to provide free snacks. The per capita cost for the town of Shoreham remains around \$45, despite our increased usage. Our operating costs have increased and we are working hard to do more, while keeping our budget increases modest. Since Bridport does not have a public library, we are happy to help serve the community's needs. A Little Free Library has been set up at the Town Offices in Bridport! (see photo)

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Income: \$56,389

Expenses: \$56,389

Number of Bridport residents served by Platt Memorial Library in 2022: **110 card holders + uncounted patrons who attend programs and borrow e-books.**



### **Retired & Senior Volunteer Program (RSVP) of Addison County**

79 Court Street Suite 7, Middlebury

Request for 2023: **\$320**, same as in 2022

RSVP is a volunteer management program which offers individuals the opportunity to share their experience, skills and time by volunteering for local non-profit organizations.

RSVP also oversees several free community outreach programs that benefit local residents. These include *Bone Builders* health and osteoporosis prevention classes offered twice per week at many locations throughout Addison County; the *Green Mountain Foster Grandparent Program* which places volunteers in our schools; the *Warm Hearts Warm Hands Initiative* which distributes clothing items to local schools, hospitals, shelters, nursing homes and social service agencies; the *RSVP/AARP Tax Program* which provides income tax return preparation services to low income residents; and the *Peaceful Packs Program* which provides essential items to children/families in crisis.

Income: \$150,473

Expenses: \$136,953

Approximate number of Bridport residents served in 2022: **57**

Through RSVP, Bridport residents volunteered **1972 hours** to support the community.



### **Tri-Valley Transit (TVT)**

297 Creek Road, Middlebury

Request for 2023: **\$760**, same as in 2022

Tri-Valley Transit's mission is to enhance the economic, social and environmental health of the region by providing public transportation services for everyone that are safe, reliable, accessible and affordable. Although many Tri-Valley Transit services are available to the general public, our primary constituents in Bridport are elders, persons with disabilities and Medicaid recipients who have no ability to self-transport.

Income: \$5,879,000

Expenses: \$5,697,800

Over the past four years, TVT provided an annual **average of 603 rides** to Bridport residents; unique Bridport residents served in FY22: **16**. Additionally, riders coming into Vergennes or Middlebury have access to an extensive shuttle bus system that can take them around the county, north to Burlington and south to Rutland.

### **Turning Point Center of Addison County**

54A Creek Road, Middlebury

Request for 2023: **\$1000**, received no request in 2022

The Turning Point Center of Addison County (TPCAC) is peer-lead and offers a safe and substance free environment to support our mission. We provide peer-based recovery support to all. We seek to enhance the spiritual, mental, and physical growth as well as foster social connection of our community members in Addison County affected by substance use disorders and addictive behaviors.

Income: \$441,792

Expenses: \$498,365

Number of Bridport residents served in 2022: **4**

### **Vermont Adult Learning - Addison**

99 Maple Street, Marbleworks, Middlebury

Request for 2023: **\$500**, same as in 2022

Vermont Adult Learning (VAL) offers a variety of learning opportunities to help adults achieve their educational goals and enhance their quality of life. We work with each student to develop an individualized learning plan that includes a transition to further education or employment. We offer GED testing, programs for completing a high school diploma, basic skills instruction in reading, writing and math, and classes for English Language Learners (ELL). Instruction is also available to students who need skill preparation for college or employment purposes.

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In addition, VAL is contracted by the Vermont Department of Children and Families to place and support Reach-Up participants in unsubsidized work experiences. Our programs are free and confidential.

Income: \$381,522      Expenses: \$378,138  
Number of Bridport residents served in 2022: **6**

### **Vermont Association for the Blind and Visually Impaired**

60 Kimball Avenue, South Burlington VT

Request for 2023: **\$500**, same as in 2022

Our mission is to help Vermonters with visual impairments to be more independent, cultivate adaptive skills, and improve their quality of life. An estimated 14,000 Vermonters are currently blind or visually impaired and as the “Baby Boomer” generation ages, this number is expected to increase. Our services include rehabilitation, orientation and mobility training, assisted technology, peer support meetings, and a volunteer transportation program.

Income: \$4,104,686      Expenses: \$3,498,608

Number of Bridport residents served in 2022: We did not serve any Bridport residents in FY22, however, we did serve 35 adults and 12 students in **Addison County**. The specific locations that we provide services in has to do only with demand for our services / where our clients are located; if any Bridport resident requested our services, we would be happy to assist them, and have served Bridport residents in the past.

### **Vermont Center for Independent Living**

11 East State Street, Montpelier VT 05602

Request for 2023: **\$190**, same as in 2022

For the last 42 years, the Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life. Assistance includes; financial assistance to make bathrooms and entrances accessible, obtain adaptive equipment, telephone communication equipment, and other assistive and technical information.

Income: \$2,907,920      Expenses: \$2,907,920

Number of Bridport Residents served in 2022: **0** statewide - 1000's of requests for help

## **Vermont Family Network**

600 Blair Park, Suite 240, Williston VT 05495

Request for 2023: **\$250**, same as in 2022

The mission of Vermont Family Network is to empower and support all Vermont children, youth and families, especially those with disabilities or special needs. Through our Family Support Program, we offer families a variety of services such as trainings, parent matches, school meeting support, and a help-line. Our Family Support Consultants are all experienced parents of children with special needs, allowing them to relate to and understand the unique needs of families dealing with the special needs of their children.

Income: \$1,197,577

Expenses: \$1,297,790

Number of Bridport residents served in 2022: **1 family** as well as supporting **36** Addison County families.

## **WomenSafe**

PO Box 67, Middlebury VT 05753.

Request for 2023: **\$1,250**, same as in 2022

WomenSafe works toward the elimination of physical, sexual and emotional violence through direct service, education and social change. We do this through our 24-hour hotline, advocacy, transitional housing program, supervised visitation program, education and outreach.

Income: \$1,062,439

Expenses: \$1,099,876

Number of Bridport residents served in 2022 at least **10**, including the parents of at least **4** children who were exposed to violence. Often survivors choose not to give any identifying information out of fear for their safety and that of their children.



## **Message from the ACSD Superintendent**

The development of the FY24 budget is occurring in the midst of the final year of a 3-year influx of federal funding aimed to respond to the effects of the pandemic. Over the last three budget cycles, we have added additional staffing positions, engaged in new professional development, and supported upgrades to our facilities to focus on the individual needs of ACSD students. The focus of this budget is squarely on students and working to accelerate our COVID recovery work while also engaging in systems change to meet our students where they are in their learning.

While many have declared the pandemic over, its impacts are real in the lives of our students, and we continue to gather data to better understand how to respond to the diverse student needs we see across our community. We have built a stronger approach to social and emotional wellness, and are actively rebuilding our system of student services to more effectively respond to students' wellness in ways that help them in their lives both in and out of the classroom. This budget supports both staffing and infrastructure to place holistic student wellbeing at the center of our work.

In addition, the FY24 budget supports many of the services and structures that have enabled our district to grow, now in our 6th year as a unified single learning community. This includes our commitment to a cohesive, district-wide, shared learning framework through the International Baccalaureate (IB) Program that provides students with greater agency in their learning and a focus on engagement and inquiry. Our full IB authorization took place during the pandemic, and our focus during these past three years did not allow for the deeper engagement into how we better engage the IB framework.

As always, schools don't thrive without thriving communities. We look forward to continuing to work together to do what's best for our students and our community. Thank you for your engagement and presence in our schools, which makes such a huge difference in the lives of our students!

With gratitude,

Peter Burrows, ACSD Superintendent

## **Message from the ACSD Board Chair**

This past year has seen all of us in ACSD move into the recovery stage of work to address the impacts of the Pandemic. There has been renewed energy in all of our buildings for both students and staff, a returning of old traditions, and the beginning of new ones to fortify connection to our community.

The budget presented aligns with our current priorities as a district: recovery, stability, and community. And with it we are renewing our commitment to provide all students with the necessary tools and resources to be successful. Investments in staffing, behavioral specialists,

and student support services continue to be a priority. And additional contingency funds to address emergency facility needs have also been incorporated into the budget to provide time and space for the Board to initiate a bond process for large-scale capital improvements to our schools.

The ACSD 2023–2024 budget sees an increase in education spending of 7.2%. This increase is driven by inflation, a 12.7% increase in health care costs, as well as declining enrollment. Our estimated cost per equalized pupil spending will be \$21,663 – which is up 8.1% over the previous year. While this may seem like a high number, the surplus from the ed fund off-sets the tax impact significantly with some of our towns having lower rates than they did last year. And while the State has paused its equalized pupil spending threshold, we are mindful of the impact that increased education spending has on our taxpayers.

The ACSD continues to benefit from significant federal COVID relief money, which has enabled us to provide additional academic intervention and behavioral support in our schools the past two years. This funding will sunset next year, which will force the District to make difficult choices on which supports are critical and effective enough to be maintained through the District’s operational budget in the future. In addition, strategies that emerge from our Strategic Plan for Equity may require realignment of priorities and resources to ensure more equitable support and resources for our most vulnerable students and marginalized populations of our learning community. This is the honest work of providing public education.

Our challenges are many but I believe our strengths are many more. Our costs continue to increase, as do our student and school building needs. As our April 2022 *Report to the Community: Educational and Facilities Planning* concludes, ACSD’s current operational configuration is not sustainable over the long run. Hard work is in our future as we grapple with questions about building renovation and maintenance, about where to spend your hard earned dollars to support all students and continue to offer robust learning opportunities to all. It is the Board’s responsibility to secure long term financial viability to ensure continued delivery of a great education for our students. It is with that in mind that we prepare for the work of 2023-2024.

It is with confidence and genuine commitment to our community that we present this budget to you for your support. There will be many opportunities to be involved in the work of our schools and district in the year to come. Please make an effort to engage with our Strategic Plan for Equity work at <https://www.acsdvt.org/Page/6736>. And stay up-to-date with all aspects of Board and Committee work at <https://www.acsdvt.org/Page/6198>.

Respectfully submitted,  
Victoria Jette, ACSD Board Chair

## Year-to-Year ACSD Budget Summary

This chart shows all of the anticipated FY24 ACSD Expenditures and their offsetting Revenues. Expenditures other than those associated with the General Fund are color matched to show the link between those expenses and their income source. We have also included actual FY22 numbers for comparison purposes.

In order to perform the calculations which ultimately lead to the District Tax Rate, we subtract Local Revenues from General Fund Expenses to arrive at our Local Education Spending amount. This is the amount which the Vermont Agency of Education will provide to ACSD from the State Education Fund in FY24 and is the amount that the District will contribute to that fund through taxes.

EXPENDITURES	FY22 ACTUAL	FY23 REVISED	FY24 PROPOSED	DIFFEREN CE	% DIFF
<b>General Fund:</b>					
Student Instruction, Regular Education	\$22,106,065	\$23,561,931	\$24,581,951	\$1,020,020	4%
Student Services, Special Education	\$4,677,288	\$5,213,829	\$5,594,011	\$380,182	7%
Universal PreK	\$389,718	\$447,860	\$489,320	\$41,460	9%
Technical/Career Center Education	\$1,186,598	\$1,221,482	\$1,392,489	\$171,007	14%
Transportation	\$1,132,821	\$1,253,269	\$1,303,269	\$50,000	4%
Facilities and Maintenance	\$3,587,318	\$3,355,988	\$4,254,272	\$898,284	27%
Technology and IT	\$1,203,504	\$1,131,702	\$1,386,936	\$255,234	23%
School Board and District Administration	\$1,665,615	\$1,983,052	\$2,391,208	\$408,156	21%
Professional Development/Curriculum	\$526,323	\$614,795	\$703,776	\$88,981	14%
Debt Service	\$176,413	\$172,073	\$172,073	\$ -	
<b>GenFund Subtotals</b>	<b>\$36,651,662</b>	<b>\$38,955,982</b>	<b>\$42,269,305</b>	<b>\$3,313,323</b>	<b>8.5%</b>
<b>Other Funds:</b>					
Consolidated Federal Grant Program	\$866,781*	\$883,035	\$856,460	-\$26,575	-3.0%
<small>*amended from eFP actuals to GMS actuals.</small>					
Special Education Federal Grant Expenditures	\$554,583	\$614,922	\$586,106	-\$28,816	-5.0%
ESSER	\$1,109,117	\$3,366,992	\$917,313	-\$2,449,679	-73.0%
Medicaid/MAC	\$229,839	\$222,092	\$191,707	-\$30,385	-14.0%
Special Funds	\$60,165	\$60,165	\$60,165	\$ -	0.0%
Food Service	\$1,196,995	\$1,135,234	\$1,390,698	\$193,702	16.0%
<b>Total Expenditures:</b>	<b>\$40,880,261</b>	<b>\$45,238,422</b>	<b>\$46,338,984</b>	<b>\$1,100,562</b>	<b>2.0%</b>

Separately Warned Articles:					
<b>Undesignated Fund Balance</b>	<b>\$623,744</b>	<b>\$2,323,099</b>	<b>\$1,520,974</b>		
REVENUES	FY22 ACTUAL	FY23 REVISED	FY24 PROPOSED	DIFFEREN CE	% DIFF
General Revenues (State and Local)	\$4,629,060	\$4,392,664	\$5,339,299	\$946,635	21.6%
Federal Grant Funds	\$1,421,364	\$1,497,957	\$1,442,566	-\$55,391	-3.7%
ESSER	\$1,109,117	\$3,366,992	\$917,313	-\$2,449,679	-72.8%
Medicaid/MAC	\$229,839	\$222,092	\$191,707	-\$30,385	-13.7%
Special Funds	\$60,165	\$60,165	\$60,165	\$0	0.0%
Food Service	\$1,196,995	\$1,135,234	\$1,288,671	\$153,437	13.5%
<b>Total Revenues</b>	<b>\$8,857,659</b>	<b>\$10,675,104</b>	<b>\$9,239,721</b>	<b>-\$1,435,383</b>	<b>-13.4%</b>
Prior Year Fund Balance	\$1,173,744	\$2,323,099	\$1,520,974		
	FY22 ACTUAL	FY23 REVISED	FY24 PROPOSED	DIFFEREN CE	% DIFF
Total General Operating Budget Expenses	\$37,471,386	\$38,908,215	\$42,336,535	\$3,428,320	8.8%
<b>less</b>					
General Revenues (State and Local)	\$4,629,060	\$4,392,664	\$5,339,299	\$477,502	10.9%
Education Spending	\$32,842,326	\$34,515,551	\$36,997,236	\$2,481,686	7.2%
<b>divided by</b>					
Equalized Pupils	1,735.44	1,721.61	1,707.82		
Ed Spending/Eq Pupil	\$18,925	\$20,048	\$21,663	\$1,615	8.1%

## FY24 Tax Calculation

Our total Local Education Spending amount of **\$36,997,236** is the first and only figure used in calculating our tax rate, and the only one over which we have control. The other components in the formula are supplied by the VT Tax Department or Agency of Education and *are subject to changes by the State Legislature.*

Projected Property Yield: \$ 15,479.00  
 ACSD Equalized Pupils: 1,707.82

### ACSD Tax Rate Calculation

Local Education Spending \$36,997,236.00  
 Divided by Equalized Pupils  $\div 1,707.82$   
 Education Spending / Equalized Pupil \$21,663.43

Education Spending / Equalized Pupil \$21,663.43  
 Divided by the Property Yield  $\div \$15,479$   
 Equalized District Tax Rate \$1.40

Equalized District Tax Rate: \$1.40 (*pre CLA adjustment*)  
**15¢ decrease from current year**

The estimated district tax rate is then divided by each town's Common Level of Appraisal (CLA) as set by the VT Department of Taxes to determine each Town's estimated tax rate.

Town	ACSD Tax Rate	CLA (FY24)	Est. Town Tax Rate FY24	Town Tax Rate FY23	FY23/FY24 Net Change
Bridport	\$1.40	79.29%	\$1.77	1.71	\$0.06
Cornwall	\$1.40	85.67%	\$1.63	1.72	-\$0.09
Middlebury	\$1.40	83.88%	\$1.67	1.66	\$0.01
Ripton	\$1.40	79.45%	\$1.76	1.85	-\$0.09
Salisbury	\$1.40	75.97%	\$1.84	1.78	\$0.06
Shoreham	\$1.40	82.90%	\$1.69	1.65	\$0.04
Weybridge	\$1.40	84.75%	\$1.65	1.61	\$0.04





## BRIDPORT SCHOOL PROFILE

Enrollment	Grade Level	Principal	Classroom Teachers FTE	General Ed Paras FTE
63	PreK-5	1	4	1.5

<u>Classes per grade</u>	<u>Class size</u>	<u>FTE allocation for building based staff</u>		• Title 1 School
PreK: <b>1</b>	Smallest: <b>7</b>	Nurse: <b>0.4</b>	Art: <b>0.3</b>	
K: <b>1</b>	Largest: <b>16</b>	Guidance: <b>0.8</b>	Music: <b>0.3</b>	
1st/2nd: <b>1</b>		Librarian: <b>0.2</b>	Spanish: <b>0.2</b>	
3rd: <b>1</b>		Interventionist: <b>1</b>	Phys Ed: <b>0.3</b>	
4th/5th: <b>1</b>				

**Bridport Central School** is a hard working community of learners and we are proud of the work we are doing to make our school a place where everyone feels success and a strong sense of belonging. This year we are focusing on ensuring that all of our students are able to access their education by focusing on literacy across all grade levels.

Our team has been fortunate to be able to schedule additional planning and professional learning time within the school day each Friday. While our students spend time together building community (reading together, eating lunch family style, followed by an all school recess), our teachers collaborate and learn together. Working with our interventionist and our special educator, our classroom teachers have spent this time developing a shared understanding of best practices in literacy instruction, planning lessons that are both engaging and effective, and using data to inform and guide their practice. The qualitative and quantitative data that we are collecting indicates that our students are enthusiastic about learning to read, and are making amazing progress!


At the heart of everything we do is the idea that we want to do what works for our students, and we always want to put our students at the center of our work. In the upcoming year, we will continue to support students with four classrooms plus our pre-kindergarten classroom. We are also fortunate to have an awesome school counselor, four amazing paraprofessionals, a special educator and a part-time CSAC clinician to support the social and emotional learning for all students. By working together as a school and with our parents and community we will continue to help every student feel success and belonging both at Bridport Central School and when they move on to middle and high school!

- **Matthew Brankman, Principal**

Function	FY23 Revised	FY24 Proposed	% Difference
Direct Instruction	\$ 547,690.59	\$ 484,824.42	-11%
Pre-K	\$ 107,215.16	\$ 113,282.22	6%
Guidance	\$ 119,021.31	\$ 109,086.32	-8%
Occupational/Physical Therapy	\$ 1,600.00	\$ 1,600.00	0%
Nurse	\$ 20,581.12	\$ 21,106.30	3%
Library Media	\$ 15,868.95	\$ 45,808.93	189%
Administration	\$ 195,807.59	\$ 211,992.91	8%
Transportation - Field Trips	\$ 3,000.00	\$ 1,614.06	-46%
Debt Service	\$ 39,873.00	\$ 39,872.50	0%
<b>Total Budget</b>	<b>\$ 1,050,657.72</b>	<b>\$ 1,029,187.66</b>	<b>-2%</b>

Notes: -1.0FTE in DI. +0.4FTE in the Library. Lower replacement cost in Guidance.

In line salary adjustment for Principal. \$25 per pupil field trip adjustment district wide.



## MIDDLEBURY UNION MIDDLE SCHOOL

SCHOOL PROFILE

Enrollment	Grade Level	Principal(s)	Classroom Teachers FTE	General Ed Paras FTE
368	6-8	2	23	3

**Students per grade**

6th: **115**  
7th: **137**  
8th: **116**

**Class size**  
Smallest: **11**  
Largest: **27**

**Clubs + Activities**

- Soccer, field hockey, cross country, winter running, wrestling, gymnastics, basketball, baseball, softball, lacrosse, track & field
- Art club, D&D Club, Magic Club, GSA, Lego League, Memory Book, Tiger Tennis, Tiger TV, Chess Club

**FTE Allocation**

Nurse: **1**  
Counselors: **3**  
Librarian: **1**  
Interventionist: **2**

2 ESSER funded behavior interventionist

The 2022-2023 School year has brought about a multitude of changes for **Middlebury Union Middle School (MUMS)**. That change has been driven fairly significantly by what we know about the developmental considerations of middle school students and a strong focus on community, access, success and belonging.

During these past few months we have observed staff and students working to find a balance between continuing our focus on the classroom and school community as well as participating in hands-on and engaging academic opportunities. This was all made possible with the support of structured programs as well as our talented staff. Through targeted intervention, responsive classroom approaches, and utilization of trauma informed practices, we are confident that we will close achievement and opportunity gaps within our learning community.

Key positions that include our behavioral interventionists, school-based clinician, Dean of Culture and Climate, intensive needs paraprofessionals, and core team of teachers have helped us to focus on creating equity and access to middle school programming. Additionally, our focus on creating professional development opportunities that are centered on *Responsive Classroom* and universal design for learning have strengthened our staff skill set in better meeting the needs of our students.

One of the priorities of the 22-23 school year was to create a teaming structure and a schedule that centered around access for all students. Our current structure and schedule allows all students to be placed in core classes regardless of individual programmatic needs as well as access to band, choir and clubs regardless of individual programmatic needs. The dynamics of this structure achieved that goal. Our additional priority was to ensure teams were of a size that fostered relationships between staff, students and families. This current teaming structure provided a structure and schedule to build strong collaboration across teams and allowed for greater teacher, student and family partnerships. We will continue to examine this structure and schedule through a collaborative process in the coming months. Our goal is to better address what we know about sixth through eighth grade learners, build stronger connections across all of our departments and stakeholders and continue to nurture positive peer relationships that are paramount to the development of middle school students.

The proposed budget includes all of the positions that exist in our current budget. This staffing level allows for smaller core teams which is critical for relationships and a sense of belonging for students. Additionally it allows access to a strong Wellness department, robust music department, cohesive Design/STEAM/Art experience and a rich language acquisition department. In short, it prioritizes rich learning opportunities, community and connection. In our FY23 budget, we funded a general educator, two Behavior interventionists and our Dean of Climate and Culture through ESSER funds. In our FY24 budgets we will fund the general educator through our local budget and continue to fund the two Behavior Interventionists through ESSER as well as our Dean of Climate and Culture.

We are incredibly grateful for the continued, and tireless commitment from our staff this year. They show up every day with a smile and a drive to support all students. We believe this commitment is directly connected to the commitment from our District Leadership, School Board and community to the children of ACS D. We look forward to the work ahead and are honored to be a part of this team.

**- Michael Dudek & Michaela Wisell, CO Principals**

<b>Function</b>	<b>FY23 Budgeted</b>	<b>FY24 Proposed</b>	<b>% Difference</b>
Direct Instruction	\$ 3,012,883	\$ 3,347,209	11%
Art	\$ 4,849	\$ 4,849	0%
Music	\$ 8,000	\$ 8,099	1%
English	\$ 6,400	\$ 6,556	2%
Foreign Language	\$ 2,400	\$ 2,400	0%
Physical Education	\$ 6,251	\$ 6,251	0%
Math	\$ 4,400	\$ 4,502	2%
Health Education	\$ 149	\$ 149	0%
Science	\$ 6,400	\$ 6,429	0%
Social Studies	\$ 4,400	\$ 4,473	2%
Summer School	\$ 21,140	\$ 21,148	0%
After School	\$ 2,675	\$ 2,675	0%
Reading Intervention	\$ 800	\$ 817	2%
Design and Technology	\$ 6,000	\$ 6,000	0%
Athletics	\$ 92,025	\$ 92,025	0%
Co-Curricular	\$ 46,450	\$ 46,450	0%
Guidance	\$ 391,259	\$ 421,026	8%
Nurse	\$ 142,464	\$ 183,396	29%
Other Support Services	\$ 45,500	\$ 45,500	0%
Library Media	\$ 79,414	\$ 82,818	4%
Tech Education	\$ 6,878	\$ 6,878	0%
Administration	\$ 489,230	\$ 680,221	39%
Transportation: Athletic and Co-Curricular	\$ 26,000	\$ 26,000	0%
Debt Service	\$ 86,956	\$ 86,956	0%
<b>Total Budget</b>	<b>\$ 4,492,922</b>	<b>\$ 5,092,826</b>	<b>13%</b>

Notes: Teachers and Nurse were budgeted as partial year in FY23 and full year in FY24.

Co-Principal system restructuring in Admin.



# MIDDLEBURY UNION HIGH SCHOOL

## SCHOOL PROFILE

Enrollment	Grade Level	Principal(s)	Classroom Teachers FTE	General Ed Paras FTE
521	9-12	2	27	2

### Clubs + Activities

#### Students per grade

9th: **129**

10th: **145**

11th: **112**

12th: **134**

#### Class size

Smallest: **4**

Largest: **28**

- Cross Country, Field Hockey, football, Soccer, Bass Fishing, Golf, Volleyball, Basketball, Hockey, Dance, Gymnastics, Nordic, Wrestling, Baseball, Lacrosse, Tennis, Softball, Track and Field, Unified Basketball, Ultimate
- Art club, BIOME, Drama, Hope Happens Here, Model UN, NHS, Project Graduation, SaGA, Scholar's Bowl, SPARC, Stage management, SCOHR, Student Council

#### FTE Allocation

Nurse: **2**

Counselors: **3**

Librarian: **1**

Interventionist: **1**

1 ESSER funded literacy interventionist

The entire **Middlebury Union High School (MUHS)** staff strives to meet the needs of each individual student. Our top priority is making sure students are succeeding socially, emotionally and academically.

Thankfully, our community provides our school with cutting edge curricular resources, teacher training in researched best practices, and a vast array of connections throughout the United States and abroad. Our incredibly talented educators leverage the power of these resources to make sure all MUHS graduates have the knowledge and skills necessary to be successful whether they move on directly to the workforce or choose to further their education.

Our curriculum is coordinated across the middle and high schools. Our teachers collaborate on designing and tweaking units to offer students an experience that emphasizes transferable understandings, skill development, inquiry, personalization, and criterion-related assessment.

As a culminating experience in Grade 10, all students complete a personal project in which they demonstrate the skills they have learned throughout their education.

**- Justin Campbell, Principal**

**List of example unit inquiries from MUMS and MUHS:**

Language & Literature	<i>Ways of Living</i> : Storytelling reveals a variety of belief systems which expand the audience’s perspectives on philosophies and ways of living (10th grade).
Language Acquisition	<i>Traveling in the Natural World</i> : A journey can develop empathy and shape our understanding of inequality, difference and privilege in order to imagine a more hopeful future (10th grade Spanish).
Science	<i>Human Impact</i> : When humans interact with the environment, we can change the environment resulting in positive and negative consequences (6th grade).
Design	<i>Artificial Intelligence Chatbot Programming</i> : How communication can be a catalyst for inventive methods of learning (8th grade).
Math	<i>2D Geometry</i> : Form can be used to scale measurement and space (7th grade)
PE/Health	<i>Target Sports</i> : Refinement and interactions during competitive and cooperative activities can build strong relationships (9th grade).
Individuals & Societies	<i>Intro to Civics</i> : An inquiry into how government systems divide power (6th grade).
Arts	<i>Music in Advertising</i> : Effective communication requires an understanding of one's audience (8th grade General Music).

In grades 11 and 12, MUHS students can pursue a wide variety of options including: a range of programs at the Patricia A. Hannaford Career Center, Early College, the International Baccalaureate Diploma program, Vermont Adult Learning, MUHS courses, and many more.

20% of the Class of 2023 is enrolled in the IB Diploma Program (DP) as full diploma candidates. These students have recently completed their individual extended essay which is a demanding research/writing experience on a topic of their choice. An additional 20% of our grade 12 students are ‘certificate candidates’, meaning they will also sit for the IB exams in May in individual subjects of their choice. This means that 41% of our seniors will be taking the IB exams in May. Many of the certificate candidates plan to earn certificates in three or more subjects. Currently 17% of our Grade 11 students are also full diploma candidates. Juniors who are not full diploma candidates will communicate their desire to earn certificates in various subjects in the fall of their senior year.

In May of 2022, 91% of our full diploma candidates successfully earned the IB diploma. This was our first cohort to take the May exams. Their average total score was 33, students must earn at least 24 points to be eligible for the diploma. Additionally, their average score in each subject was a 5.13, on a 1 - 7 point scale.

There were 119 students in the Class of 2022 at MUHS; 62% are attending four-year colleges and universities, and an additional 4% are enrolled in two-year colleges. Of those pursuing higher education, 13 were first-generation college bound. 9% of the class enrolled in apprenticeships or career education, approximately 22% sought employment, and 3% took a gap year. Below is a matriculation list for the class of 2022.

Amherst College, MA  
Bard College, NY  
Berklee College of Music, MA  
Brigham Young University, UT  
Carleton College, MN  
Carnegie Mellon University, PA  
Castleton University, VT (3)  
Colby Sawyer College, NH  
Colgate University, NY (2)  
Community College of Vermont (2)  
Dartmouth College, NH  
Dean College, MA  
Duke University, NC  
Elon University, NC  
Endicott College, MA  
Hamilton College, NY  
Ithaca College, NY  
Landmark College, VT  
Lincoln Technical Institute, CT  
Maine College of Art and Design, ME  
Middlebury College, VT (4)  
Montana State University, MT (2)  
Mount Holyoke College, MA  
North County Community College, NY  
Northern Vermont University (VT)  
Norwich University, VT (2)  
Oberlin College, OH

Oregon State University, OR  
Pace University, NY  
Regis College, MA  
Rochester Institute of Technology, NY  
Roger Williams University, RI  
St. Michael's College, VT (3)  
Sarah Lawrence College, NY  
Scripps College, CA  
Skidmore College, NY (2)  
Springfield College, MA (2)  
St. Olaf College, MN  
SUNY Canton, NY  
SUNY Morrisville, NY  
University of Buffalo, NY  
University of Maine, Orono  
University of Massachusetts, Amherst  
University of New Hampshire  
University of Pennsylvania  
University of Rochester, NY  
University of Vermont (9)  
University of Washington (Seattle) WA  
Vermont Technical College, VT (3)  
Virginia Polytechnic Institute, VA (2)  
Wells College, NY  
West Virginia University, WV  
Wheaton College, MA  
White Mountains Comm. College, NH

Function	FY24		% Difference
	FY23 Budgeted	Proposed	
Direct Instruction	\$ 4,626,548	\$ 4,703,687	2%
Art	\$ 14,728	\$ 14,763	0%
Music - Choir	\$ 10,200	\$ 11,134	9%
Music - Band	\$ 24,900	\$ 25,044	1%
English	\$ 11,000	\$ 11,324	3%
Foreign Language	\$ 17,930	\$ 18,003	0%
Driver Education	\$ 9,538	\$ 9,613	1%
Physical Education	\$ 11,700	\$ 8,700	-26%
Diploma Program	\$ 66,500	\$ 61,636	-7%
Tech Education	\$ 13,850	\$ 13,850	0%
Math	\$ 12,475	\$ 12,795	3%
Science	\$ 42,061	\$ 37,371	-11%
Social Studies	\$ 8,336	\$ 8,495	2%
Community Service	\$ 1,100	\$ 1,100	0%
Summer School	\$ 24,750	\$ 24,760	0%
Interdisciplinary	\$ 10,000	\$ 10,008	0%
Business Education	\$ 7,300	\$ 7,300	0%
Living Arts/Health	\$ 7,100	\$ 7,104	0%
Middle Years Program	\$ 3,325	\$ 3,325	0%
Learning Lab	\$ 4,420	\$ 4,420	0%
Alternative Education	\$ 75,000	\$ 75,000	0%
Athletics	\$ 681,441	\$ 936,781	37%
Co-Curricular	\$ 116,125	\$ 116,134	0%
Guidance	\$ 729,646	\$ 692,970	-5%
School to Career	\$ 800	\$ 800	0%
Prevention	\$ 13,400	\$ 13,400	0%
Nurse	\$ 163,146	\$ 174,699	7%
Occupational Therapy	\$ 90	\$ 90	0%
Library Media	\$ 187,130	\$ 195,577	5%
Tech Ed & Data Management	\$ 97,635	\$ 102,109	5%
Administration	\$ 640,892	\$ 578,241	-10%
Transportation: Athletics and Co-Curricular	\$ 82,400	\$ 82,400	0%
Debt Service	\$ 27,949	\$ 27,949	0%
<b>Total Budget</b>	<b>\$ 7,743,414</b>	<b>\$ 7,990,582</b>	<b>3%</b>

Notes: Usage based non personnel adjustments in PE, DP, and Science.  
Coding correction for coaches and Asst. Principal. LRC in guidance.



**WARNING**  
**ADDISON CENTRAL SCHOOL DISTRICT**

**ANNUAL MEETING**  
**FEBRUARY 28, 2023**

**Member Districts are; Bridport, Cornwall, Middlebury, Ripton,  
Salisbury, Shoreham, Weybridge**

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 28, 2023 at 7:00 PM, to transact the following business:

**ARTICLE 1:** To elect the following officers: a) A Moderator b) A Treasurer c) A Clerk

**ARTICLE 2:** To hear and act upon the reports of the school district officers.

**ARTICLE 3:** To see if the voters of the Addison Central School District will vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

**ARTICLE 4:** To do any other business proper to come before said meeting.

**PUBLIC INFORMATION HEARING**  
**FEBRUARY 28, 2023**

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 28, 2023 at 7:00 PM, for a Public Information meeting to discuss Australian Ballot articles warned for vote on Tuesday, March 7, 2023.

Hearing will take place immediately following adjournment of the Annual Meeting of said Addison Central School District.

Linda J. Barrett, Clerk  
Addison Central School District

Victoria Jette, Chair  
Addison Central School District

**The Addison Central School District Annual Report will be available in the following manner: <http://www.acsdvt.org/domain/30> (Departments/Finance) or call 802-382-1274 to request a copy.**

# WARNING ADDISON CENTRAL SCHOOL DISTRICT

**SPECIAL MEETING  
MARCH 7, 2023**

**Member Districts are; Bridport, Cornwall, Middlebury, Ripton,  
Salisbury, Shoreham and Weybridge**

The legal voters of the Addison Central School District are hereby warned to meet at the following polling places on **March 7, 2023** to vote by Australian Ballot on the following article(s) of business:

<u>District</u>	<u>Location</u>	<u>Polling Hours</u>
<b>Bridport</b>	<b>Bridport Community/Masonic Hall</b>	<b>7:00AM-7:00PM</b>
<b>Cornwall</b>	<b>Cornwall Town Hall</b>	<b>7:00 AM-7:00 PM</b>
<b>Middlebury</b>	<b>Middlebury Recreation Center/Gym 154 Creek Road</b>	<b>7:00 AM-7:00 PM</b>
<b>Ripton</b>	<b>Ripton Community House</b>	<b>8:00 AM-7:00 PM</b>
<b>Salisbury</b>	<b>Salisbury Town Office</b>	<b>8:00 AM-7:00 PM</b>
<b>Shoreham</b>	<b>Shoreham Town Office</b>	<b>7:00 AM-7:00 PM</b>
<b>Weybridge</b>	<b>Weybridge Town Clerk's Office</b>	<b>7:00 AM-7:00 PM</b>

**ARTICLE 1:** Shall the voters of the Addison Central School District vote to authorize the ACSD school board to expend **\$42,269,305**, which is the amount the ACSD school board has determined to be necessary for the ensuing fiscal year?

**ARTICLE 2:** Shall the voters of the Addison Central School District vote to authorize the ACSD school board to appropriate **\$1,520,974** of the FY 2022 Unassigned Fund Balance to the ACSD Capital Reserve Fund?

**ARTICLE 3:** Shall the voters of the Addison Central School District vote to approve increasing the board stipend for each board member from **\$500** to **\$1200** per year?

**ARTICLE 4:** To elect four (5) school directors from the nominees to serve on the Addison Central School District Board for the following terms:  
Two (2) who are residents of Middlebury for a three-year term.  
One (1) who is a resident of Bridport for a three-year term.  
One (1) who is a resident of Cornwall for a one-year term. (unexpired term)  
One (1) who is a resident of Salisbury for a three-year term.

Ballots shall be co-mingled and counted at Middlebury Union High School by representatives of the Boards of Civil Authority of the member town school districts under the supervision of the District Clerk of Addison Central School District.

Linda J. Barrett, Clerk  
Addison Central School District

Victoria Jette, Chair  
Addison Central School District

# WARNING TOWN OF BRIDPORT ANNUAL TOWN MEETING

The Legal Voters of the Town of Bridport are hereby warned and notified to meet at the Bridport Masonic/Community Hall on Tuesday March 7, 2023 to transact the following business. The polls for voting by Australian ballot will be open from 7:00 AM to 7:00 PM. The business meeting will be open at 10:30 AM.

Article 1. To elect the following officers by Australian ballot:

- Town Moderator for a term of one year.
- Selectboard member for a term of three years.
- Selectboard member for a term of two years.
- Auditor for a term of three years.
- Lister for a term of three years.
- Water Commissioner to the Board of Water Commissioners of the Tri-Town Water District #1 for a term of three years.
- First Constable for a term of one year.
- Second Constable for a term of one year.
- Cemetery Commissioner for a term of five years.

Article 2. Will the Voters approve of the reports of the Town Officers?

Article 3. Will the Voters appropriate **\$20,000.00** for the **Bridport Fire Department**? *pg 52*

Article 4. Will the Voters appropriate **\$10,000.00** for **Townline First Response**? *pg 55*

Article 5. Will the Voters appropriate **\$1,900.00** for **Addison County Central Teens**? *pg 56*

Article 6. Will the Voters appropriate **\$608.00** for **Addison County Economic Development Corporation**? *pg 56*

Article 7. Will the Voters appropriate **\$2,500.00** for **Addison County Home Health and Hospice, Inc.**? *pg 57*

Article 8. Will the Voters appropriate **\$500.00** for **Addison County Humane Society**? *pg 58*

Article 9. Will the Voters appropriate **\$1,600.00** for **Addison County Parent/Child Center**? *pg 58*

Article 10. Will the Voters appropriate **\$350.00** for **Addison County Readers, Inc.**? *pg 59*

Article 11. Will the Voters appropriate **\$400.00** for **Addison County Restorative Justice Services**? *pg 59*

Article 12. Will the Voters appropriate **\$500.00** for **American Red Cross of Northern New England**? *pg 60*

Article 13. Will the Voters appropriate **\$600.00** for **Bridport Seniors**? *pg 60*

Article 14. Will the Voters appropriate **\$1000.00** for **Charter House Coalition**? *pg 61*

Article 15. Will the Voters appropriate **\$1,750.00** for **Counseling Service of Addison County**? *pg 61*

- Article 16. Will the Voters appropriate **\$700.00 for Elderly Services?** *pg 62*
- Article 17. Will the Voters appropriate **\$1,250.00 for HOPE?** *pg 62*
- Article 18. Will the Voters appropriate **\$700.00 for John Graham Emergency Shelter?** *pg 62*
- Article 19. Will the Voters appropriate **\$12,180.00 for Middlebury Regional EMS?** *pg 53*
- Article 20. Will the Voters appropriate **\$850.00 for Open Door Clinic?** *pg 63*
- Article 21. Will the Voters appropriate **\$3000.00 for Platt Memorial Library?** *pg 63*
- Article 22. Will the Voters appropriate **\$320.00 for Retired and Senior Volunteer Program?** *pg 64*
- Article 23. Will the Voters appropriate **\$760.00 for Tri-Valley Transit (formerly ACTR)?** *pg 65*
- Article 24. Will the Voters appropriate **\$1,000.00 for Turning Point Center of Addison County?** *pg 65*
- Article 25. Will the Voters appropriate **\$500.00 for Vermont Adult Learning?** *pg 65*
- Article 26. Will the Voters appropriate **\$500.00 for Vermont Association for the Blind and Visually Impaired?** *pg 66*
- Article 27. Will the Voters appropriate **\$190.00 for Vermont Center for Independent Living?** *pg 66*
- Article 28. Will the Voters appropriate **\$250.00 for Vermont Family Network?** *pg 67*
- Article 29. Will the Voters appropriate **\$1,250.00 for WomenSafe?** *pg 67*
- Article 30. For its July 1, 2023 to June 30, 2024 fiscal year, will the Voters approve the sums of \$ 1,204,843.00 and \$342,043.00 for the proposed expenses of the Department of Public Works and General Fund, respectively, for a total of \$1,546,886.00; with up to \$1,376,274.00 to be raised by property taxes in addition to other non-tax receipts; with each of these last three amounts being reduced by the respective amount from any of Articles 3 to 29 that are not approved; and with all property taxes to be paid its Treasurer in two equal installments on or before November 8, 2023 and on or before May 10, 2024?

**NOTICE of AVAILABILITY of 2022 Bridport Annual Town Report**

At the March 3, 2015 Town of Bridport Annual Town Meeting, the Voters authorized the Selectboard to give at least thirty days advance notice before the date of the Annual Town Meeting of the availability of the Bridport Annual Town Report.

The 2022 Town Report will be available for review and/or download on the Town of Bridport website ([www.bridportvt.org](http://www.bridportvt.org)) on or before February 21, 2023. In addition, printed copies of the Town Report will be made available at the Town Clerk's Office on or before February 21, 2023. Any Town Voter or resident may request to receive a printed copy of the Town Report by requesting it at the Bridport Town Clerk's Office. Residents may call 758-2483, email [bridporttown@gmavt.net](mailto:bridporttown@gmavt.net), mail a request to P.O. Box 27, Bridport, VT 05734.

Dated January 18, 2023 by the Selectboard members of the Town of Bridport.

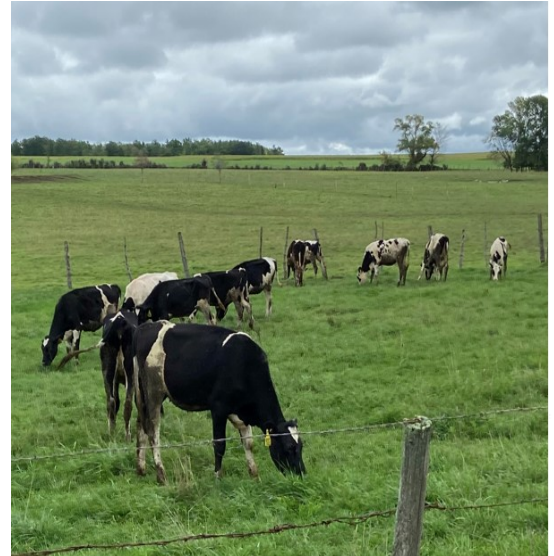
*Tim Howlett*  
Tim Howlett-Chair

*Pierre Boudeleau*  
Pierre Boudeleau

*David Bronson*  
David Bronson

*Robert Sunderland*  
Robert Sunderland

*Steve Huestis*  
Steve Huestis



Trunk or Treat

(Fireman and Town Green photos by Zachary Welch)

## Vital Records 2022

Vital records are public records and are available for viewing at the Town Clerk's Office during normal business hours. Names and dates of vital records are no longer included in the Town Report due to privacy and identity theft concerns.

Marriages	13
Births	15
Deaths	12

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'Bridport Defense League' exercise group celebrates the 100<sup>th</sup> birthday of member Louise Richards of Addison in the Bridport Masonic & Community Hall in March of 2022.

# MEMORY TREE 2022

Richard Lilly -2  
Shirley Lilly  
Robert Tracy  
Dorothy Tracy  
Howard Huestis  
Faith Huestis Angier -2  
Lynn Huestis  
Ernest Huestis  
Carl Norton -2  
Daniel Huestis  
Eleanor Huestis  
Leo Gorton  
Frank Broughton -2  
Brian Forbes  
Kathy Laframboise  
Donna Gaboriault -2  
Grace Sunderland  
Lyle Sunderland  
Chrissy Forbes  
Olive Sunderland  
Earl Sunderland  
Lucian Pickett  
Tim Hodgdon  
Bonnie Murray -2  
Roger Gelinis -2  
William (Bill) Cole -2  
Rollie White  
Patti White  
Howard Welch  
Marian Welch



Jim Basque  
Thelma Basque  
Kathleen Myrick  
Fred Myrick  
Helen Giard  
Walden Giard  
Roscoe Pratt  
Pat Pratt  
Louise Johnston  
Paul Nocca  
Norman Audet  
Mary Rose Audet  
Steve Cooke  
Midge Cooke  
George Marshall  
Kelley Marshall  
Barbara Marshall  
Edla Browne  
Buster Browne  
Bernard Bronson  
Ellen Bronson  
Beverly Norton  
Frank Rother  
Joan Myrick  
Tom Myrick  
Bill Keyes  
Art Provencher

The residents of Bridport sincerely thank **Sheila Huestis and David Basque** for decorating both the Memory tree and the Town DPW garage trees for the past 15 or so years. Those lights always make Bridport look friendly! Sheila and David 'retired' this year and the fire department has graciously taken over the task.



**'Bridport' Rainbow over Lake Champlain**

## **Town Office Hours**

Monday, Tuesday, Wednesday 9:00 am – 4:00 pm

Thursday & Friday 9:00 am – 12:00 pm

Town Clerk's Office: 802-758-2483

Town Garage: 802-758-2113

Email: [bridporttown@gmavt.net](mailto:bridporttown@gmavt.net)

Website: [www.bridportvt.org](http://www.bridportvt.org)

## **Holiday Closings for 2023**

January 2 - New Year's Day

January 16 - Martin Luther King Day

February 20 - President's Day

March 7 - Town Meeting Day

May 29 - Memorial Day

June 19 - Juneteenth

July 4 - Independence Day

August 16 - Bennington Battle Day

September 4 - Labor Day

October 9 - Columbus Day

November 10 - Veterans Day

November 23 & 24 - Thanksgiving

December 25 - Christmas Day

## **Bridport Town Green Reservations**

June 18, 2023 – Fire Department BBQ

## **Masonic/Community Hall Reservations**

\$75.00 resident/\$125.00 non-resident plus \$100.00 security deposit

## **Recycling Center**

The recycling/transfer center is open on Saturdays from 7:30 am to noon.

## **Stump Dump**

Please see Town Clerk for key.